



Airports Authority of India

CAPITAL BUDGET

Revised Estimate 2022-2023

Budget Estimate 2023-2024

INDEX

S.No.	PARTICULARS	PAGE NO.
	ABSTRACT OF CAPITAL EXPENDITURE BUDGET	1
	ABSTRACT OF CAPITAL EXPENDITURE BUDGET- BIFURCATION OF RCS	2
	SOURCE OF FINANCING FOR CAPITAL EXPENDITURE	3
A	AERODROME WORK	
	a) EASTERN REGION	4-9
	b) NORTH EASTERN REGION	10-12
	c) NORTHERN REGION	13-20
	d) WESTERN REGION	21-25
	e) SOUTHERN REGION	26-33
	f) KOLKATA AIRPORT	34-38
	g) CHENNAI AIRPORT	39-43
B	OTHER DIRECTORATES	
	a) AIR NAVIGATIONAL SERVICES	44-49
	b) AIRPORT SYSTEMS	50-51
	c) TECHNICAL	52-54
	d) INFORMATION TECHNOLOGY	55-56
	e) SECURITY	57-59
C	DETAILS OF RCS AIRPORTS	
	a) RCS-AERODROME WORKS	60-64
	b) RCS-OTHER DIRECTORATES	65-66
	c) RCS-STATE GOVT	67
D	DETAILS OF GRANT-IN-AID	68
E	DETAILS OF NEC GRANT	69
F	DETAILS OF DEPOSIT WORK	70
G	DETAILS OF PPP AIRPORTS	71



Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

(Rs. in crores)

S.No.	PARTICULARS		BE 2022-2023	RE 2022-2023	BE 2023-2024	BE 2023-2024 (Internal Target)
A	ENGG DIRECTORATE AERODROME WORKS					
	a)	EASTERN REGION	475.00	535.00	591.26	600.00
	b)	NORTH EASTERN REGION	325.00	500.00	327.51	350.00
	c)	NORTHERN REGION	605.00	900.00	675.00	965.00
	d)	WESTERN REGION	716.53	850.00	556.76	756.00
	e)	SOUTHERN REGION	1133.00	929.29	600.00	600.00
	f)	KOLKATA AIRPORT	205.00	185.00	140.83	200.00
	g)	CHENNAI AIRPORT	369.00	316.00	160.00	160.00
		SUB TOTAL(A)	3828.53	4215.29	3051.36	3631.00
B	OTHER DIRECTRATES					
	a)	AIR NAVIGATIONAL SERVICES	778.00	630.01	681.83	800.00
	b)	AIRPORT SYSTEMS	35.00	7.20	13.16	23.15
	c)	TECHNICAL	205.00	30.00	165.79	225.00
	d)	INFORMATION & TECHNOLOGY	62.00	54.70	52.15	50.00
	e)	SECURITY	235.00	62.80	35.71	126.85
		SUB TOTAL(B)	1315.00	784.71	948.64	1225.00
C	INVESTMENTS IN JV COMPANIES (C)		96.47	-	-	-
	GRAND TOTAL (A to C)		5240.00	5000.00	4000.00	4856.00



Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

(Rs. in crores)

S.No.	PARTICULARS		BE 2022-2023	RE 2022-2023	BE 2023-2024	BE 2023-2024 (Internal Target)
A	ENGG DIRECTORATE AERODROME WORK					
	a)	EASTERN REGION	390.61	459.06	534.19	542.93
	b)	NORTH EASTERN REGION	310.98	476.35	325.28	347.77
	c)	NORTHERN REGION	452.89	621.91	339.21	629.21
	d)	WESTERN REGION	663.33	796.30	506.31	705.55
	e)	SOUTHERN REGION	1106.27	902.16	600.00	600.00
	f)	KOLKATA AIRPORT	205.00	185.00	140.83	200.00
	g)	CHENNAI AIRPORT	369.00	316.00	160.00	160.00
	SUB TOTAL (A)		3498.08	3756.77	2605.82	3185.46
B	OTHER DIRECTORATES					
	a)	AIR NAVIGATIONAL SYSTEM	737.04	614.73	656.23	774.41
	b)	AIRPORT SYSTEMS	30.10	6.50	12.51	22.50
	c)	INFORMATION & TECHNOLOGY	62.00	54.70	165.79	50.00
	d)	TECHNICAL	205.00	30.00	52.15	225.00
	e)	SECURITY	219.50	52.50	32.47	123.61
	f)	EQUITY IN JV COMPANIES	96.47	-		-
	SUB TOTAL (B)		1350.11	758.43	919.15	1195.52
C	DEVELOPMENT OF REGIONAL APTS UNDER RCS					
	a)	RCS-AERODROME WORKS	280.51	407.78	344.17	344.17
	b)	RCS- OTHER DTE	61.36	26.28	29.49	29.49
	c)	RCS- STATE GOVT	49.94	50.73	101.37	101.37
	SUB TOTAL (C)		391.82	484.79	475.03	475.03
	GRAND TOTAL (A to C)		5240.00	5000.00	4000.00	4856.00



AIRPORTS AUTHORITY OF INDIA
SUMMARISED POSITION OF CAPITAL EXPENDITURE & SOURCES OF FINANCING
(REVISED ESTIMATE 2022-23 & BUDGET ESTIMATE 2023-24)

(Rs. in Crores)

S.NO.	PARTICULARS	BE 2022-23	RE 2022-23	BE 2023-24
	Opening Cash (Surplus)	1297.93	1644.13	954.89
(i)	Add: - Profit After Tax	-237.82	1943.35	2412.62
(ii)	Add: - Depreciation	1995.00	1995.00	2094.75
(iii)	Less: - Dividend & Tax thereon	574.24	776.24	858.06
(a)	Total Internal Resources	2480.87	4806.24	4604.20
(iv)	Adjustment for changes in working capital:			
	Less:- Increase in Debtors	260.00	0.00	100.00
	Less:- Repayment of Long Term Loans/interest			
(v)	1) Foreign Loan	2.78	2.87	2.87
	2) Commercial Loan (RTL)	0.00	0.00	150.00
	3) Lease Obligations - XBIS	22.65	31.68	14.56
(vi)	Less:- Staff Advances	407.49	363.47	483.54
(b)	Net Internal Resources (a-iv-v-vi)	1787.95	4408.22	3853.23
(vii)	Add:- Working Capital Loan	0.00	0.00	0.00
(viii)	Add:- NEC Grant	8.00	7.01	5.70
(ix)	Add:- Govt. Grant/Budgetary Support/RCS Grant	621.90	1048.37	551.79
(x)	Add:- Deposit Works undertaken by AAI	98.46	93.21	37.50
(xi)	Borrowings			
	1) ECB	1275.00	163.59	0.00
	2) Commercial Loan	2125.00	234.49	0.00
(xii)	Total Resources	5916.31	5954.89	4448.22
(xiii)	Capex through GBS (viii + ix)	629.90	1055.38	557.49
(xiv)	Capex through I&EBR (b+vii+x+xi-xvi)	4610.10	3944.62	3442.51
(xv)	Total Capital Outlay	5240.00	5000.00	4000.00
(xvi)	Closing Cash Balance	676.31	954.89	448.22



Airports Authority of India
Abstract of Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	11.97	320.30	2.12	334.39	21.78	369.35	-	391.13		475.55	0.26	475.81
RHQ		56.21	0.01	56.22		67.93		67.93		67.10	0.02	67.12
RCS	15.48	68.84	0.07	84.39	14.62	61.32		75.94		43.23	13.84	57.07
TOTAL	27.45	445.35	2.20	475.00	36.40	498.60	-	535.00	-	585.88	14.12	600.00



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AMBIKAPUR	Z130901800233	Misc. RCS works at Ambikapur Airports (State Government)	2018	A2	Ongoing	36.64	5.00	5.00	10.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
BAGDOGRA	D170041000199	Development of New Civil Enclave at Bagdogra Airport. (Construction of new Terminal Building)	2015	A2	Under Planning	1800.00	0.00	5.00	15.00	CHQ		AAI	WEST BENGAL	ER	
BAGDOGRA	D170041000201	C/o residential accomodation-AAI staff	2015	A3	Under Planning	5.00	0.01		0.01	RHQ		AAI	WEST BENGAL	ER	Non-NIP
BAGDOGRA	D170042000036	Aquisition of land for New Terminal Building	2020	A2	Ongoing	25.00	0.00	0.00	0.00	CHQ		AAI	WEST BENGAL	ER	Non-NIP
BAGDOGRA	N170041000622	C/o b/wall-prop. land acqu.-Bagdogra	2015	A2	Ongoing	11.91	0.00	3.00	5.00	CHQ		AAI	WEST BENGAL	ER	Non-NIP
BHUBNESHWAR	C130081000169	C/o New Control Tower and tech. block & allied works	2015	A1	Ongoing	64.26	1.68	8.83		CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081000172	Extension of runway 22 side.		A3	Under Planning	6.50	0.01		0.05	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081000781	C/o Hangar, Apron & Link Taxi Track	2015	A1	Ongoing	31.50	0.10	3.34		CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001418	C/o Parallel Taxi Track i/c Apron	2016	A2	Ongoing	159.18	5.65	12.00	43.00	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001419	Extension of Terminal Building T-1 (Link Building)	2016	A2	Ongoing	87.21	7.00	30.00	31.00	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001421	C/o Ceremonial lounge with apron & taxi track	2016	A2	Under Planning	15.00	0.00	0.05	0.05	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001422	Extension of Apron	2016	A1		10.00	0.50			CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001642	C/o NDTB for 4.25 MPPA capacity & associated works (T-3)	2017	A2	Under Planning	450.00	0.00	0.50	0.50	CHQ		AAI	ODISHA	ER	NIP
BHUBNESHWAR	C130081001643	Provisions of 02 nos. PBBs	2018	A1	Ongoing	8.26	0.00	0.15		CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130082000022	Provision of 4 MWp (DC) ground mounted solar power plant	2020	A1	Ongoing	41.24	0.01	2.00		CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130082100065	Extension of Turn Pad and Fillets	2021	A2	Ongoing	5.00	2.50	2.00	1.60	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130082200598	Conversion of CAT-1 to CAT-3 ILS & Resurfacing of Runway.	2022	A2	Under Planning	150.00		5.00	65.00	CHQ		AAI	ODISHA	ER	...
BHUBNESHWAR	N130081001023	C/o CISF family accom.guards,kote control	2015	A3	Under Planning	23.00	0.00		0.05	CHQ		AAI	ODISHA	ER	Non-NIP
BIHTA	C131061001668	Development of joint use Airport for AAI & IAF at Bihta	2017	A2	Under Planning	850.00	0.01	0.01	0.01	CHQ		AAI	BIHAR	ER	NIP
BIHTA	N131061001738	C/o B/wall around newly acquired land	2017	A3	Under Planning	5.00	0.00		0.01	RHQ		AAI	BIHAR	ER	Non-NIP
BILASPUR	Z131001800234	Misc. RCS works at Bilaspur Airports (State Government)	2018	A2	Ongoing	45.91	5.00	5.00	7.06	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
Bokaro	D131081800228	Misc RCS works at Bokaro Airport	2018	A2	Ongoing	44.54	7.00	4.00	0.01	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
BURNPUR (W.B)	D130941800225	Misc RCS works at Burnpur Airport	2018	A1	Ongoing	14.51	0.00	0.41		AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commence ment Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CAMPBELL BAY	C131231900410	Development works at Campbell Bay Airport	2019	A2	Ongoing	10.00	0.01	0.50	1.00	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
CAR NICOBAR	C131211900408	Development works at Car Nicobar Airport	2019	A2	Ongoing	5.00	0.01	0.15	0.01	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
COOCH BEHAR	D130921800224	Misc RCS works at Cooch Behar Airport	2018	A3	Under Planning	5.85	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
Darbhanga	C131072000034	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport	2020	A2	Ongoing	30.35	0.22	10.66	1.00	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	C131072100108	Expansion of Existing Pre-Engineered Terminal Building and associated works at Darbhanga Airport	2021	A2	Ongoing	36.94	1.00	5.00	18.74	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100109	Widening and expansion of existing Apron	2021	A2	Under Planning	15.00	1.00	0.01	0.10	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100110	Expansion of existing Interim terminal building at Darbhanga Airport	2021	A1		5.00	1.00			CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100111	Con.of permanent CCR room in operational area at Darbhanga.	2021	A2	Under Planning	1.40	1.00	0.01	1.00	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100112	Provision of Air curtain in terminal building	2021	A1		0.20	0.01			CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100113	Development of New Civil enclave at Darbhanga. (C/o Ultimate Civil Enclave at Darbhanga Airport)	2022	A2	Under Planning	965.00	0.10	0.10	1.00	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072200599	Provision of water treatment plant at Darbhanga Airport.	2023	A3	Under Planning	0.50			0.30	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200600	Provision of SCADA/BMS system for E & M installation at Darbhanga Airport.	2023	A3	Under Planning	1.00			1.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200601	Provision of Fire hydrae at Darbhanga Airport.	2023	A3	Under Planning	1.50			1.50	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	D131071800226	Re-surfacing of runway at Darbhanga Airport	2018	A1	Ongoing	73.22	1.00	5.90		AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	D131071800227	Misc RCS works at Darbhanga Airport	2018	A1	Ongoing	7.00	0.47	1.36		AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
DEOGARH	C131051000180	Development of Deoghar Airport.	2015	A2	Ongoing	401.34	30.00	13.00	5.50	CHQ		AAI	JHARKHAND	ER	NIP
Dhalbhumgarh Airport	C131161900255	Dev. Of Dhalbhumgarh Airport-Jharkhand	2019	A3	Under Planning	-	0.01		0.01	CHQ		AAI	JHARKHAND	ER	Non-NIP
Dumka	D131091800229	Misc RCS works at Dumka Airport	2018	A2	Ongoing	16.00	0.00	0.30	0.01	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
GAYA	C130142100121	Strengthening of graded portion of runway strip at Gaya Airport, Gaya	2021	A3	Under Planning	30.00	0.10		0.10	CHQ		AAI	BIHAR	ER	...
GAYA	I130141000507	C/o technical block cum control tower.	2015	A2	Ongoing	24.81	4.00	6.17	0.10	CHQ		AAI	BIHAR	ER	Non-NIP
HASIMARA	C131191900406	Development works at Hasimara Airport	2019	A2	Ongoing	100.00	1.00	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900411	Development works at Havlock Island Water Aerodrome	2019	A3	Under Planning	36.00	0.01		3.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900426	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	2019	A3	Under Planning	0.41	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HAZARIBAGH	C131181900405	Development works at Hazaribagh Airport	2019	A2	Ongoing	100.00	1.00	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	Non-NIP
JAGDALPUR	Z130891800232	Misc. RCS works at Jagdalpur Airports (State Government)	2018	A2	Ongoing	23.36	5.00	5.00	5.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
JEYPORE	Z130881800231	Misc. RCS works at Jeypore Airports (State Government)	2018	A2	Ongoing	70.49	13.00	4.88	10.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
JHARSUGUDA	C130182000030	Construction of 04Nos. Apron bays	2020	A2	Ongoing	25.24	8.00	12.55	0.10	CHQ		AAI	ODISHA	ER	Non-NIP
KALIKUNDA	C131201900407	Development works at Kalaikunda Airport	2019	A2	Ongoing	100.00	1.00	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	C130101000189	RHQ SCHEMES	2017	A2	Ongoing	24.70	35.12	42.42	38.55	RHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	C130102000023	Provision of 5MWp Solar Power Plant at Bada	2020	A1		21.50	0.00			CHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	C130102000024	Provision of 5MWp Solar Power Plant at Badolia	2020	A1		21.50	0.00			CHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	I130101000531	RHQ SCHEMES, ER	2017	A2	Ongoing	5.50	12.25	15.27	16.00	RHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	N130101000603	RHQ SCHEMES, ER	2016	A2	Ongoing	2.27	8.84	10.24	12.55	RHQ		AAI	WEST BENGAL	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900412	Development works at Long Island Water Aerodrome	2019	A3	Under Planning	36.00	0.01		3.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900427	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	2019	A3	Under Planning	0.41	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900413	Development works at Neil Port Water Aerodrome	2019	A3	Under Planning	36.00	0.01		5.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900428	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	2019	A3	Under Planning	0.41	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
PATNA	C130261000178	C/o New Terminal Bldg-Patna & allied structures i/c apron	2015	A2	Ongoing	1216.90	132.00	89.25	110.00	CHQ		AAI	BIHAR	ER	NIP
PATNA	C130261900330	Recarpeting of Runway, Taxiway, Shoulders and Apron with allied works	2019	A2	Ongoing	95.11	0.00	20.00	50.00	CHQ		AAI	BIHAR	ER	Non-NIP
PEKYONG-SIKKAM	C170462100114	Construction of Perimeter road i/c Slope Stabilization work (Western Side) from CH. 920 to 1970 mtr & Shifting of Perimeter Fencing at Pakyong Airport, Sikkim	2021	A2	Under Planning	42.00	6.00	0.10	0.10	CHQ		AAI	SIKKIM	ER	...
PEKYONG-SIKKAM	C170462100115	Developing of RWY Approach 02 by filling & compacting with earth and c/o RE wall.	2021	A2	Under Planning	27.00	2.00	1.50	0.10	CHQ		AAI	SIKKIM	ER	...
PEKYONG-SIKKAM	C170462100116	Construction of new RE wall at Runway Approach 02	2021	A1		15.00	4.00			CHQ		AAI	SIKKIM	ER	...



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
PEKYONG-SIKKAM	C170462200602	Widening of basic strip at Pakyong Airport i/c slope stabilization balance work of uphill and developing the Storm Water drainage system.	2023	A2	Under Planning	255.00		0.10	5.00	CHQ		AAI	SIKKIM	ER	...
PEKYONG-SIKKAM	C170462200630	Settlement of claims of additional compensation & cost of acquisition w.r.t land acquired by GoS for works related to development of Pakyong Airport.	2022	A1	Ongoing	30.18		0.00		CHQ		AAI	SIKKIM	ER	...
PEKYONG-SIKKAM	D170461000235	C/o new airport.(C.S.G. Scheme 100%)	2008	A2	Ongoing	309.46	0.10	0.10	0.10	AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461000779	C/o Residl Quarters at Pakyong Airport	2011	A2	Under Planning	6.00	1.00	0.10	0.01	AAI_RCS	RHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461001724	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	2017	A1	Ongoing	146.93	9.00	5.00		AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461001725	Strengthening the base of RE wall by cemented rock hill over micro pile and pretensioned anchor.	2017	A1	Ongoing	43.68	5.00	1.95		AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PORT BLAIR	C130281001291	C/o NTB i/c new apron(CSG schemes 100%) & C/o New Apron	2014	A2	Ongoing	707.73	96.40	100.00	70.00	CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	NIP
PORT BLAIR	C130281001423	C/o NTB i/c new apron (Consultancy)	2016	A1		-	0.10			CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	NIP
PORT BLAIR	C130281800080	C/O New Apron	2018	A2	Ongoing	99.77	11.67	50.00	13.00	CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
Purnea Airport Civil Enclave	C131282200626	Development of New Civil Enclave at Purnea Airport, Bihar	2022	A2	Under Planning	350.00		0.50	0.10	CHQ		AAI	BIHAR	ER	...
RAIPUR	C130321000185	Extn-R/w at 24 beginning&associated work	2015	A2	Ongoing	88.44	1.26	2.80	2.35	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130321001709	Expansion of Apron for Four nos of bays i/c link taxi	2018	A2	Under Tendering	24.84	0.00	1.00	12.00	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130321001710	Provisions of 01 nos. PBBs	2018	A1	Ongoing	4.13	0.00	0.12		CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130322100107	Extension of Turn pad and Fillets	2021	A2	Ongoing	10.60	5.50	6.44	1.00	CHQ		AAI	CHHATTISGARH	ER	...
RAIPUR	C130322200615	Upgradation of CAT-I lighting to CAT-II lighting at Raipur Airport.	2022	A2	Under Tendering	22.77		0.97	11.00	CHQ		AAI	CHHATTISGARH	ER	...
RAIPUR	C130322200623	Provision of 01 nos. additional PBBs at Raipur Airport.	2022	A2	Under Planning	4.00		0.05	0.10	CHQ		AAI	CHHATTISGARH	ER	...
RAIPUR	I130321000509	C/o ATC tower&Tech.block&ancillary bldg	2015	A2	Ongoing	54.80	5.20	2.13	0.50	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RANCHI	C130301800082	Provision of 02 nos. PBBs	2018	A1	Ongoing	8.26	0.97	1.10		CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130301900331	Resurfacing of runway and taxiway	2019	A1	Ongoing	25.73	0.00	1.91		CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302000032	Provision of 4MWp Solar Power Plant	2020	A3	Under Planning	17.20	2.00		0.05	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302100106	Extension of Turn pad and Fillets	2021	A1	Ongoing	6.16	3.60	4.33		CHQ		AAI	JHARKHAND	ER	...
RANCHI	C130302200614	C/o PTT, RET & Boundary wall at Ranchi Airport.	2022	A2	Under Planning	25.00		0.10	12.50	CHQ		AAI	JHARKHAND	ER	...
RANCHI	C130302200629	Provision of CAT-II Lighting System at B.M. Airport, Ranchi	2022	A2	Under Planning	13.00		0.01	0.10	CHQ		AAI	JHARKHAND	ER	...



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Rourkella (Odisha)ER	D130311800222	Misc. RCS works at Rourkella Airport	2018	A2	Ongoing	33.75	13.50	18.60	2.00	AAI_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
SHIBPUR	C131221900409	Development works at Shibpur Airport	2019	A1	Ongoing	2.00	0.01			STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
UTKELA	Z130871800230	Misc. RCS works at Utkela Airports (State Government)	2018	A2	Ongoing	52.82	16.00	7.00	7.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
TOTAL							475.00	535.00	600.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTH EAST REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	14.53	236.00		250.53	11.34	393.25		404.59	0.01	293.00		293.01
RHQ		60.45		60.45	11.76	60.00		71.76		54.76		54.76
RCS	5.00	9.02		14.02	7.59	16.06		23.65	0.01	2.22		2.23
TOTAL	19.53	305.47	-	325.00	30.69	469.31	-	500.00	0.02	349.98	-	350.00



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGARTALA	D170021000194	Construction of quarters for AAI staff		A1	Ongoing	19.12	0.01			CHQ		AAI	TRIPURA	NER	Non-NIP
AGARTALA	D170021000196	C/o Hangar		A1	Ongoing	34.16	0.01	0.79		CHQ		AAI	TRIPURA	NER	Non-NIP
AGARTALA	D170021000198	Upgradation of safety infrastructure i/c basic strip	2016	A1	Ongoing	26.97	0.01			CHQ		AAI	TRIPURA	NER	Non-NIP
AGARTALA	D170021000785	C/o new Domestic TB-Agartala Airport i/c apron	2016	A1	Ongoing	438.28	10.00	8.03		CHQ		AAI	TRIPURA	NER	NIP
AGARTALA	D170021900357	Recarpeting of RWY, TWY and Apron	2019	A2	Under Planning	134.00	5.00	0.01	40.00	CHQ		AAI	TRIPURA	NER	Non-NIP
AGARTALA	D170021900358	Construction of Quarters for AAI Staff (PH-II)	2019	A1	Under Planning	30.00	1.00			CHQ		AAI	TRIPURA	NER	Non-NIP
APD - GUWAHATI	D170111900416	Construction of new building for DGCA office at RHQ, NER	2019	A2	Under Planning	10.00	1.50		0.01	RHQ		AAI	ASSAM	NER	Non-NIP
APD - GUWAHATI	D170112100069	C/o New Quarters & Substation Building in Residential Colony at Guwahati.	2022	A2	Under Planning	72.15	1.98		0.01	CHQ		AAI	ASSAM	NER	...
BARAPANI (SHILLONG)	D170061000205	Extn& stren-R/w& allied work		A1	Ongoing	181.79	5.00	7.59	0.01	AAI_RCS	CHQ	GOVT. GRANT	MEGHALAYA	NER	Non-NIP
DIBRUGARH	D170201000208	C/o hangar (NEC 60%: AAI 40%)	2017	A2	Ongoing	18.32	9.00	4.37	6.50	CHQ		NEC GRANT	ASSAM	NER	Non-NIP
DIBRUGARH	D170201001758	Dismantling of open drain and Construction of New Drain	2018	A2	Ongoing	39.91	4.50	4.48	0.50	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201900362	Extension of Runway(Balance Work) , Isolation Bay and other allied works etc	2020	A2	Ongoing	37.17	1.00	0.68	2.50	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201900363	Re-carpeting of Runway at Dibrugarh Airport	2020	A2	Ongoing	36.15	10.12	26.37	4.00	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170202200656	For Quarters occupied by CPWD at Dibrugarh.		A1	Ongoing	2.17		2.17		RHQ	RHQ	AAI	ASSAM	NER	...
DIBRUGARH	I170201000513	C/o tech. block cum control tower		A2	Ongoing	33.52	13.00	8.96	12.00	CHQ		AAI	ASSAM	NER	Non-NIP
DIMAPUR	D170101001425	Re-carpeting of runway	2017	A1	Ongoing	43.33	0.00	1.59		CHQ		AAI	NAGALAND	NER	Non-NIP
Guwahati Water Aerodrome	D170681900422	Guwahati Water Aerodrome	2019	A2	Under Planning	0.41	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
HOLANGLITANAGAR	D170481000234	C/o new greenfield airport(Govt. 90%: AAI 10%)		A2	Ongoing	645.63	118.50	240.79	85.88	CHQ		GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
IMPHAL	D170141000224	NTB,apron,control tower & Cargo Complx		A2	Ongoing	736.00	50.00	92.10	114.59	CHQ		AAI	MANIPUR	NER	NIP
IMPHAL	D170141000225	C/o hanger (NEC 60%: AAI 40%)	2016	A2	Ongoing	30.32	4.50	7.31	3.00	CHQ		NEC GRANT	MANIPUR	NER	Non-NIP
IMPHAL	D170141800083	C/o Cargo terminal	2018	A2	Ongoing	15.96	5.00	2.83	4.00	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170141900359	C/o Residential Quarter in AAI Colony	2019	A1	Under Planning	45.00	3.00	0.01	0.01	CHQ		AAI	MANIPUR	NER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commence ment Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
IMPHAL	D170141900360	C/o Operational Area Storm Water Drain in Grading and Basic Strip	2019	A2	Under Planning	20.00	3.00	0.01	10.00	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170142100070	Extension of Turn pad & fillets and Strengthening of TWY C	2021	A2	Ongoing	15.70	7.40	5.30	5.50	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170142200655	For Quarters occupied by CPWD at Imphal		A1	Ongoing	3.65		3.65		RHQ	RHQ	AAI	MANIPUR	NER	...
IMPHAL	N170141800061	C/o perimeter road in newly acquired land	2018	A2	Under Planning	2.55	1.00	0.01	0.50	CHQ		AAI	MANIPUR	NER	Non-NIP
JORHAT	D170162200610	Construction of NITB at Jorhat	2022	A2	Under Planning	493.00		0.01	0.10	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
LILABARI	D170181900361	Const. of Residential Qtrs. And CISF Barracks	2019	A2	Under Planning	50.00	2.00	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
LILABARI	D170182200611	Development of basic strip, C/o Isolation bay and link taxiway,Lilabari	2022	A2	Under Planning	65.00		0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	D170121000242	RHQ Schemes		A2	Ongoing	120.00	50.95	44.00	36.50	RHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	D170122200654	For quarters occupied by CPWD at Guwahati.		A1	Ongoing	5.94		5.94		RHQ	RHQ	AAI	ASSAM	NER	...
RED-GUWAHATI-RHQ-NER	I170121000533	RHQ Schemes		A2	Ongoing	3.00	3.00	7.50	9.30	RHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	N170121000600	RHQ Schemes		A2	Ongoing	12.00	5.00	8.50	8.95	RHQ		AAI	ASSAM	NER	Non-NIP
RUPSI	D170222200612	Extension of Runway and grading of basic strip, Rupsi	2022	A2	Under Planning	120.00		0.01	0.10	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
SILCHAR	D170241900263	Extension of Apron and Construction of New Link Taxiways at Civil Enclave, Silchar Airport	2019	A1	Ongoing	19.40	0.50	0.92		CHQ		AAI	ASSAM	NER	Non-NIP
SILCHAR	D170242200613	C/oNew green field Airport at Dolloo,Silchar	2022	A2	Under Planning	1000.00		0.01	4.00	CHQ		AAI	ASSAM	NER	...
TEZU	D170261000236	Operationalisation & upgradation of Tezu Airport	2010	A2	Ongoing	96.50	9.00	16.02	2.00	AAI_RCS	CHQ	GOVT. GRANT	ARUNACHAL PRADESH	NER	Non-NIP
Umrangso Water Aerodrome	D170671900421	Umrangso Water Aerodrome	2019	A2	Under Planning	0.41	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
TOTAL							325.00	500.00	350.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	0.01	373.89	0.10	374.00	16.30	506.62	-	522.92	0.00	523.94	0.20	524.14
RHQ	2.01	75.87	1.01	78.89	1.11	97.38	0.50	98.99	-	97.90	7.16	105.07
RCS	0.00	152.11		152.11		278.09		278.09		335.79		335.79
TOTAL	2.02	601.87	1.11	605.00	17.41	882.09	0.50	900.00	0.00	957.63	7.36	965.00



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
ADAMPUR	E140921001728	Establishment of Civil Enclave at Adampur	2018	A2	Ongoing	80.00	18.00	21.00	14.00	AAI_RCS	CHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
AGRA	E140401800113	Development of New Civil Enclave at Agra Airport.	2018	A2	Under Planning	398.14	0.01	1.00	2.98	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
AGRA	E140402100036	Construction of New Terminal Building at Agra Airport	2022	A2	Under Planning	-	0.25	0.25	0.10	RHQ		AAI	UTTAR PRADESH	NR	NIP
AGRA	N140402100123	Construction of waiting hall at Arjun Nagar Gate, Airforce Station, Agra	2021	A2	Ongoing	6.94	3.00	1.00	2.50	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
Ajmer (Kishangarh)	E140911001428	Construction of drainage system at Kishangarh Airport.	2017	A2	Ongoing	25.00	2.50	3.50	0.12	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Ajmer (Kishangarh)	E140912100047	Construction of Residential Quarters at kishangarh Airport.	2021	A3	Under Planning	-	0.50		0.00	RHQ		AAI	RAJASTHAN	NR	Non-NIP
Ajmer (Kishangarh)	E140912200657	Construction of Apron & Taxiway at Kishangarh Airport	2023	A2	Under Planning	17.78		0.01	10.00	RHQ		AAI	RAJASTHAN	NR	...
ALIGARH	Z140771800210	Development of Aligarh Airport for RCS operations (State Government)	2018	A2	Ongoing	19.84	0.03	2.00	5.94	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
AMBALA AIRPORT	E141841900396	Development of Ambala Airport	2019	A2	Under Planning	43.42	0.05	0.05	0.05	STATE_RCS	CHQ	GOVT. GRANT	HARYANA	NR	Non-NIP
AMRITSAR	E140011001730	Upgradation of ALCMS and provision of ILCMS at Amritsar Airport for CAT-III B Lighting system	2017	A2	Under Planning	36.00	1.50		1.00	RHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140011001731	Construction of Additional Parking Bays	2017	A2	Ongoing	96.15	8.00	2.09	0.01	CHQ		AAI	PUNJAB	NR	Non-NIP
AYODHYA (FAIZABAD)	E141811900306	Development of Ayodhya (Faizabad) Airport	2019	A2	Ongoing	53.86	70.00	125.00	133.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
Azamgarh	Z141451800211	Development of Azamgarh Airport for RCS operations (State Government)	2018	A2	Ongoing	27.86	0.50	2.00	5.94	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BAREILLY	E140931001732	Development of Civil enclave at Bareilly.	2017	A2	Ongoing	69.63	3.20	0.00	0.89	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BAREILLY	E140932100048	Strengthening and Widening of Apron and Taxi at Bareilly Airport.	2021	A2	Ongoing	21.49	4.00	15.00	5.64	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
BAREILLY	E140932200633	Construction of balance portion of Perimeter road and connecting road between Car Parking area and New Terminal Building at Bareilly Airport.	2023	A3	Under Planning	5.00			1.00	RHQ		AAI	UTTAR PRADESH	NR	...
BHATINDA Airport	E140561800123	Development of Bhatinda Airport	2018	A2	Ongoing	9.97	0.01	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
BIKANER	E140421800116	Development of Bikaner (Nal) Airport	2018	A2	Ongoing	6.89	0.01	0.35	2.00	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
CATC-ALLAHABAD	E140151900297	CATC-ALLAHABAD (Less than 5 Crores)	2019	A2	Ongoing	2.00	2.00	1.36		RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140151000966	indoor sports complex-CATC,Allahabad i.c		A2	Under Planning	16.87	0.50	0.50	0.50	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140151000967	separate hostel-foreign trainees-CATC, A		A2	Ongoing	2.00	0.50			RHQ		AAI	UTTAR PRADESH	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Chitrakoot	E141461800199	Development of Airport at Chitrakoot for RCS operations	2018	A2	Ongoing	31.74	0.01	0.49	0.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
DEHRADUN	E140051001437	Construction of New Integrated Terminal Building at Dehradun Airport.	2015	A2	Ongoing	456.86	80.00	74.56	1.72	CHQ		AAI	UTTARAKHAND	NR	NIP
DEHRADUN	E140051800208	Strengthening of Runway & taxiway, construction of emergency exit road and associated works at Dehradun Airport.	2018	A2	Ongoing	25.81	6.00	8.40	1.86	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140051900293	Augmentation of drainage system at Dehradun Airport	2019	A2	Under Planning	34.42	0.05	0.05	5.00	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052000141	Grade correction of existing runway at Dehradun Airport	2021	A2	Ongoing	12.28	2.50	4.40	3.50	RHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052100027	Extension of Runway at Dehradun Airport.	2021	A2	Under Planning	300.00	0.05	0.05	5.00	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052200588	Construction of City Side Kerb Cannopy at Dehradun.	2022	A3	Under Planning	9.00		0.50	3.00	RHQ		AAI	UTTARAKHAND	NR	...
DEHRADUN	E140052200640	Extension of runway by 625mtr. on eastern site with making total length of runway as 2765mtr at Dehradun Airport	2023	A3	Under Planning	100.00			0.10	CHQ		AAI	UTTARAKHAND	NR	...
DEHRADUN	E140052200653	Construction of additional surface car parking and associated works at Dehradun Airport	2023	A2	Under Planning	8.06		0.01	8.00	RHQ		AAI	UTTARAKHAND	NR	...
DELHI(PALAM)-RHQ-NR	E140601000257	C/o residential qtrs-Rangpuri, New Delhi	2017	A2	Ongoing	135.00	0.00	0.00	0.00	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000260	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	2017	A2	Ongoing	361.00	85.00	89.62	30.00	CHQ		DEPOSIT WORK	DELHI	NR	NIP
DELHI(PALAM)-RHQ-NR	E140601000292	RHQ-NR(Less than 5 crores)		A1	Ongoing	-		0.43		RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601001438	Development of AAIOI, Delhi	2015	A2	Ongoing	300.00	0.00	0.00	0.00	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601800205	Delhi RHQ-NR (Less than 5 crores) - Aero	2018	A2	Ongoing	31.40	32.00	51.30	36.50	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601800235	Provision of BEMS for various airports	2018	A2	Ongoing	2.22		1.45	0.01	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601900304	Provision of Double Articulating Crawler hydraulic work platform basket at Various Airport	2019	A1	Ongoing	9.00	1.00			RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602100044	Renovation/ Modification of ATS Building at NATS Complex, IGI Airport, New Delhi.	2021	A2	Ongoing	11.52	2.00		0.01	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602100045	Construction of Bungalows for AAI Functional Board Members at Moti Bagh, Delhi	2021	A2	Under Planning	20.00	0.05	0.00	0.00	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200635	Procurement of office electrical appliances at R.G. Bhawan.	2023	A3	Under Planning	0.35			0.35	RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200636	Replacement of Lifts (04 nos) at R.G. Bhawan	2023	A3	Under Planning	1.00			1.00	RHQ		AAI	DELHI	NR	...



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200637	Other Miscellaneous Electrical works at R.G. Bhawan	2023	A3	Under Planning	0.50			0.50	RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200638	Miscellaneous Air conditioning works / Procurement of Air conditioners at RG Bhawan	2023	A3	Under Planning	0.50			0.50	RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200639	Procurement & replacement of PA System at RG Bhawan	2023	A3	Under Planning	0.30			0.30	RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	I140601000536	RHQ-NR(Less than 5 crores) - EW_ANS		A2	Ongoing	-	8.11	7.88	8.51	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	I140601900324	SITC of Electromechanical type MLCP in ACC & TBB building complex at IGI Airport.	2019	A2	Under Planning	27.00	0.10	0.00	0.00	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	I140602100094	Construction of New Tx building at transmitter station, Bijwasan, New Delhi	2021	A2	Under Planning	8.72	0.10	0.00	0.00	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	N140601000598	RHQ-NR(Less than 5 crores) - EW_SEC		A2	Ongoing	-	3.50	3.11	4.25	RHQ		AAI	DELHI	NR	Non-NIP
Fursatganj Airport	E141942200628	Development of Fursatganj Airport for RCS Operations	2022	A2	Ongoing	30.00		5.00	21.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	...
GORAKHPUR	E140441900301	Expansion of Passenger Terminal Building at Gorakhpur Civil Enclave, Gorakhpur	2019	A2	Ongoing	26.87	8.00	10.23	1.00	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
GORAKHPUR	E140442200591	Development of New Civil Enclave at Gorakhpur Airport	2022	A2	Under Planning	900.00		0.01	0.10	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
GORAKHPUR	I140442200652	Construction of New DVOR Building at Gorakhpur airport.	2023	A2	Under Planning	6.50		0.01	6.49	RHQ		AAI	UTTAR PRADESH	NR	...
GWALIOR	E140451800192	Development of Gwalior Airport	2018	A2	Ongoing	4.63	0.01	0.07		AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
GWALIOR	E140452100001	Expansion of Civil Enclave at Gwalior Airport	2021	A2	Ongoing	446.12	41.00	166.93	153.00	CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
GWALIOR	E140452200592	Strengthening of Apron & Taxi at Gwalior Airport	2022	A1	Ongoing	6.15		0.25		RHQ		AAI	MADHYA PRADESH	NR	...
GWALIOR	E140452200648	Construction of covered storm water drain beyond new AAI boundary wall at Gwalior Airport	2022	A2	Under Planning	12.24		12.24	0.01	CHQ		AAI	MADHYA PRADESH	NR	...
HALWARA AIRPORT	E141861900400	Development of Civil Enclave at Halwara Airport (PH-I)	2019	A2	Under Planning	46.00	0.01	0.50	0.01	CHQ		AAI	PUNJAB	NR	Non-NIP
HALWARA AIRPORT	E141862200644	Construction of New Terminal Building & allied works and Construction of Apron taxiway, etc. at Halwara Airport	2023	A3	Under Planning	50.00			0.10	CHQ		AAI	PUNJAB	NR	...
Hindon Airport	E141821800124	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	2018	A2	Ongoing	45.40	0.10	0.13	0.10	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
HISSAR	E140632100122	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar	2021	A2	Under Planning	11.00	3.00	1.00	2.00	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
JAIPUR	E140061000295	Construction of Parallel taxi track from Tango taxi to Nallah at Jaipur Airport (Phase-I)	2012	A1	Ongoing	30.90		0.29		CHQ		PPP	RAJASTHAN	NR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
JAIPUR	E140061800088	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	2018	A1	Ongoing	67.20	0.01			CHQ		PPP	RAJASTHAN	NR	Non-NIP
JAIPUR	E140061800092	Provision of ILCMS for balance AGL lighting i/c up gradation of ALCMS system at Jaipur Airport.	2018	A1	Ongoing	8.50	0.90			RHQ		PPP	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461800237	Development of Jaisalmer Airport	2018	A2	Ongoing	10.00	4.10	2.00	2.50	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461900302	SITC of PBB & AVDGS system at Jaisalmer Airport	2020	A1	Ongoing	12.00	0.00			AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	E140462100038	SITC of PBB & AVDGS system at Jaisalmer Airport	2021	A2	Ongoing	1.25	3.00	0.25	1.00	RHQ		AAI	RAJASTHAN	NR	Non-NIP
JAMMU	E140471000267	Extension of Runway 36 (towards 18 side) by 1300 feet and allied works at Civil Airport Jammu	2017	A2	Ongoing	76.99	0.20	0.39	0.00	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
JAMMU	E140472100039	Construction of CISF Barracks, Armoury & Quarter Guard rooms at C.A Jammu.	2021	A2	Under Planning	11.24	0.10			RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
JAMMU	E140472100040	C/o NTB complex including apron, taxi track and other associated civil works and electrical & mechanical installations towards Tawi River side at CA Jammu	2021	A2	Under Planning	750.00	3.00	0.50	14.00	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
JAMMU	N140472100101	Construction of Boundary Wall at Belicharana side for new Terminal Building at CA Jammu	2022	A2	Ongoing	10.20	3.00	2.92	7.20	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
Jhansi	Z141471800212	Development of Jhansi Airport for RCS operations (State Government)	2018	A2	Under Planning	12.16	0.50	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
JODHPUR	E140481001406	C/o Apron & Link Taxi way at Jodhpur		A2	Ongoing	21.64	0.48	0.14	0.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP
JODHPUR	E140481001440	C/o new apron and Link Taxiway at Jaipur	2015	A2	Ongoing	110.00	0.10			CHQ		AAI	RAJASTHAN	NR	Non-NIP
JODHPUR	E140481800122	Construction of New Terminal Building at Jodhpur Airport	2019	A2	Under Tendering	480.00	11.00	1.00	80.00	CHQ		AAI	RAJASTHAN	NR	NIP
JODHPUR	E140482100041	Construction of New Apron at Jodhpur Airport (Balance portion) Phase - II SH: Construction for additional Apron for parking of 05 nos of code '4C' type of aircrafts(i.e.321-200) at civil Air Terminal Jodhpur Airport, Jodhpur (Rajasthan).	2022	A2	Ongoing	16.65	0.50	7.00	9.50	CHQ		AAI	RAJASTHAN	NR	Non-NIP
KANGRA(GAGGAL)	E140831800125	Resurfacing of Runway.	2018	A1	Ongoing	12.00	0.10	0.40		RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANGRA(GAGGAL)	E140832100046	Development of Kangra Airport	2022	A3	Under Planning	500.00	0.05			CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANPUR	E140081800100	Development of Kanpur (Chakeri) Airport	2018	A2	Ongoing	168.00	32.50	58.00	9.85	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
KARGIL	E140861800196	Development of Kargil (J&K) Airport for RCS operations	2018	A2	Ongoing	2.52	1.50	0.70	8.20	AAI_RCS	RHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
KASIA (KUSHINAGAR)	E141871900397	Development of Kasia (Kushinagar) Airport	2019	A2	Ongoing	67.00	0.50	6.00	43.83	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KASIA (KUSHINAGAR)	E141872100049	Construction of New Integrated Terminal Building at Kushinagar Airport.	2022	A3	Under Planning	-	0.00	-	-	CHQ		AAI	UTTAR PRADESH	NR	
KHAJURAHO	E140091800095	Widening & Grading of Basic Strip of Runway, Construction of Perimeter Road and Storm Water Drain at Khajuraho Airport.	2018	A2	Ongoing	33.77	0.00	0.73		CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KHAJURAHO	E140092100028	Extension of Turning pad & filets at Khajuraho	2021	A2	Ongoing	7.17	4.00	2.56	0.50	RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KHAJURAHO	E140092100029	Recarpeting and raising on 4th quarter of Runway 19 side at Khajuraho Airport.	2021	A2	Under Tendering	14.40	4.00	0.50	6.00	RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KHAJURAHO	I140091000525	C/o ATC Complex/Fire Stn/MT Workshop	2017	A2	Ongoing	30.50	0.00	0.00	0.00	CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KOTA	E140101900295	Development of Kota Airport	2019	A2	Under Planning	32.83	0.50	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
KOTA	E140102100030	Construction of Greenfield airport at Kota	2021	A2	Under Planning	1000.00	0.05	0.05	1.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP
KOTA	E140102200634	Operationalization of existing Kota Airport	2022	A2	Under Planning	16.18		16.17	0.01	RHQ		AAI	RAJASTHAN	NR	...
KULLU (BHUNTAR)	E140111800183	Development of Kullu Airport	2018	A2	Under Planning	15.85	4.00	0.20	0.00	AAI_RCS	RHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
KULLU (BHUNTAR)	E140112100031	Extension of Runway at Kullu Airport	2021	A2	Ongoing	500.00	0.05			CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KULLU (BHUNTAR)	E140112200589	Resurfacing of runway surface at Kullu Airport.	2023	A2	Under Planning	8.14		0.00	2.00	RHQ		AAI	HIMACHAL PRADESH	NR	...
LEH	E140501000291	C/o New Terminal Building at Leh Airport	2018	A2	Ongoing	480.33	82.00	79.99	63.85	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
LEH	E140502200624	Construction of apron for parking of 04 nos. of code 4C type of aircraft	2022	A2	Under Planning	30.36		0.50	0.01	CHQ		AAI	JAMMU AND KASHMIR	NR	...
LUCKNOW	E140131001449	C/o Temporary/Interim Cargo Terminal	2016	A2	Ongoing	8.79	0.05	0.56		RHQ		DEPOSIT WORK	UTTAR PRADESH	NR	Non-NIP
LUDHIANA	E140141800185	Development of Ludhiana Airport	2018	A2	Ongoing	26.45	0.01	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
Mandi Airport	E141932100071	Construction of Greenfield airport at Mandi, Himachal Pradesh	2022	A2	Under Planning	800.00	0.05	0.05	0.05	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
MEERUT-RCS	Z141801900305	Development of Meerut Airport	2019	A2	Under Planning	64.34	0.00	0.00	0.00	STATE_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Moradabad	Z141481800213	Development of Moradabad Airport for RCS operations (State Government)	2018	A2	Ongoing	29.01	0.02	2.00	3.27	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Muirpur(Korba)	E141491800129	Development of Airport at Muirpur	2018	A2	Ongoing	31.74	9.00	17.00	2.82	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PANT NAGAR	E140161800187	Development of Pant Nagar Airport for RCS operations	2018	A2	Ongoing	22.39	0.50	3.72	0.00	AAI_RCS	RHQ	GOVT. GRANT	UTTARAKHAND	NR	Non-NIP
PANT NAGAR	E140162100032	Construction of Greenfield airport at Pant Nagar	2022	A3	Under Planning	800.00	0.05		0.00	CHQ		AAI	UTTARAKHAND	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
PANT NAGAR	E140162200590	Development of Pantnagar Airport. SH: Grading and leveling of basic strip and RESA.	2022	A2	Ongoing	6.15		0.50	1.00	RHQ		AAI	UTTARAKHAND	NR	...
PATHANKOT	E140851800195	Development of Pathankot Airport	2018	A2	Ongoing	3.70	1.53	0.30	0.22	AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	E140411001729	Development of New Civil Enclave at Prayagraj		A2	Under Planning	125.00	1.50	0.50	5.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	I140411001549	Construction of New Fire Training Academy at Prayagraj	2015	A1	Under Planning	250.00	0.00			CHQ		AAI	UTTAR PRADESH	NR	NIP
SAFDARJUNG	E140041900292	Augmentation of Power supply at INA colony, old area & SAP	2019	A2	Under Planning	9.57	0.10		0.01	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	N140042100100	Construction of Boundary Wall at Safdarjung Airport	2022	A2	Ongoing	5.50	0.01	0.00	0.00	CHQ		AAI	DELHI	NR	Non-NIP
SARSAWA AIRPORT	E141891900398	Development of Sarsawa (Saharanpur) Airport	2019	A2	Ongoing	54.45	0.50	15.06	40.00	STATE_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SHIMLA	E140181000282	Restoration of basic strip		A2	Ongoing	129.00	0.50	10.00	28.50	AAI_RCS	CHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
SHIMLA	E140181000836	C/o AAI Staff Quarter, Shimla		A2	Under Planning	10.60	0.01	0.11		RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
SHIMLA	E140182100033	Extension of Runway at Shimla Airport	2021	A2	Under Planning	-	0.05	0.00	0.00	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
Shravasti	Z141501800214	Development of Shravasti Airport for RCS operations (State Government)	2018	A2	Ongoing	27.84	0.50	2.00	5.56	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SRINAGAR	E140511000283	C/o Cargo terminal		A1	Ongoing	14.00	0.01	0.03		RHQ		DEPOSIT WORK	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140511000656	2 no. PBBs for Srinagar Airport		A2	Ongoing	10.00	0.14	0.43	0.01	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140511001451	Construction of New Integrated Terminal Building		A2	Under Planning	1500.00	5.00	0.50	106.00	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
SRINAGAR	E140511001453	Relocation of ATF Station at Srinagar Airport		A2	Under Planning	1.00	0.50		0.01	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512100042	Densification of residential area at Srinagar International Airport, Srinagar	2022	A3	Under Planning	8.55	0.50		0.50	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512100043	Construction of Canopy for walkway from Drop Gate to Terminal Building to facilitate the movement of passengers during harsh weather at Srinagar International Airport, Srinagar	2022	A3	Under Planning	8.50	0.01		0.01	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512200625	Expansion of apron at Srinagar Airport	2022	A2	Under Planning	61.60		1.00	1.00	CHQ		AAI	JAMMU AND KASHMIR	NR	...
SRINAGAR	N140511001414	Construction of CRPF barracks at Srinagar Airport		A2	Under Planning	37.00	2.00	0.01	1.00	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	N140512000121	Construction of CISF Barracks at Srinagar Airport	2020	A2	Under Planning	40.80	6.00	0.50	5.00	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
THOISE AIRPORT	E141901900399	Development of Civil Enclave at Thoise Airport	2019	A2	Under Planning	57.93	0.01	0.01	0.01	STATE_RCS	CHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
UDAIPUR	E140201001454	Construction of Apron, Link Taxi & Expansion of Isolation Bay at Udaipur Airport	2016	A2	Ongoing	25.00	0.01	0.00	0.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
UDAIPUR	E140201800103	Construction of New Terminal Building at Udaipur Airport.	2018	A2	Under Planning	887.00	11.00	1.00	28.45	CHQ		AAI	RAJASTHAN	NR	NIP
UDAIPUR	E140201900298	Provision of Ground Mounted solar photo voltaic power plant at Udaipur Airport.	2019	A2	Under Tendering	5.00	0.10		1.00	RHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	E140202000005	Runway resurfacing, Providing fillets and turn pads for B-777 VIP Flight Operations at MP Airport, Udaipur	2020	A2	Ongoing	29.52	13.00	22.44	0.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	E140202100034	Additional scope of construction of new parking stands for code-C aircraft at Maharana Pratap Airport, Udaipur.	2022	A2	Under Planning	-	1.00	0.10	0.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP
Uterlai	E141441800198	Development of Uterlai Airport for RCS operations	2018	A2	Under Planning	25.81	0.01	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
VARANASI	E140211000285	Construction of new fire station.	2018	A2	Ongoing	6.44		1.93	0.00	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140211800104	Construction of New Terminal Building at Varanasi Airport.	2018	A1	Under Planning	948.00	0.00	0.60	0.00	CHQ		AAI	UTTAR PRADESH	NR	NIP
VARANASI	E140211800105	Renovation of washrooms and construction of new toilets in international arrival before immigration including electrical and PA system i/c renovation of VIP lounge (both)	2018	A2	Ongoing	6.00	0.01	0.05		RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140212100035	Surface grading, Construction of PCC drainage and development rainwater harvesting system for operational area at LBSI Airport, Varanasi	2021	A2	Ongoing	8.97	1.00	1.93	1.50	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140212100121	Construction of Turn Pad and fillets for Link taxi track for B777-300ER type of aircraft at LBSI airport, Varanasi.	2021	A2	Ongoing	11.28	5.00	4.47	2.50	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	1140211000516	C/o control tower cum Technical Block.		A2	Ongoing	28.23	0.01	1.66	0.50	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
TOTAL							602.99	882.49	962.98						

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	E110001001434	Feasibility study for the c/o underpass at Varanasi & Mysore Airport i/c Consultancy charges, Soil Investigation, Survey, Site visit etc.	2016	A2		3.00	0.01	0.10	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	E110001001435	Supply of Pavement Testing Machine (Van Mounted Heavy Falling Weight Deflectometer) for development of airports	2016	A2		2.88	0.00	0.00	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	E110001800181	Works at Rajiv Gandhi Bhawan (Less than 5 crores)	2018	A2		0.60	2.00	2.00	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	E110002200650	Payment for Surrendering of Civil Structures and Buildings of Air India (currently Air India Assets Holding Ltd.) on AAI Land at Safdarjung Airport transferred to AAI	2022	A1	Ongoing	15.41		15.41		CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL							2.01	17.51	2.01						



Airports Authority of India
Abstract of Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	13.70	577.00		590.70	4.00	714.60		718.60	-	625.05	6.00	631.05
RHQ	4.62	68.01	-	72.63	0.57	77.13	-	77.70	-	74.50	-	74.50
RCS	2.00	51.20		53.20	-	53.70		53.70	-	50.45		50.45
TOTAL	20.32	696.21	-	716.53	4.57	845.43	-	850.00	-	750.00	6.00	756.00



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Ahmedabad Water Aerodrome	F120791900423	Development of Ahmedabad Water Aerodrome	2019	A2	Ongoing	0.41	5.00	0.05	1.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
AKOLA	F120012100119	Development of Akola Airport	2022	A2	Under Planning	10.00	1.00	0.10	0.10	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AKOLA	N120012200621	C/o operational boundary wall at Shioni Airport,Akola.	2022	A2	Under Planning	6.00		0.10	5.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AURANGABAD	F120032100066	Extension of Turn pad & fillets at Aurangabad Airport	2021	A2	Ongoing	8.72	4.00	6.10	1.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AURANGABAD	I120031900287	Doppler weather Radar Bldg IMD civil & Electrical works	2019	A1		10.74	0.00			RHQ		AAI	MAHARASHTRA	WR	Non-NIP
BHAVNAGAR	F120051001741	Development of Bhavnagar Airport (RCS)		A2	Ongoing	40.00	3.00	10.00	6.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
BHOPAL	F120201000326	C/o Technical Block,ATC Tower & associated works.		A2	Ongoing	42.00	10.00	20.00	10.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120201000327	SITC of PBBs at Bhopal airport		A1	Ongoing	4.57	0.10	2.00		CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120201800173	Construction of rotunda and fixed finger for the 3rd PBB at R.B. Airport,Bhopal	2018	A1		5.50	0.10			RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202100067	Extension of Turn pad & fillets at Bhopal Airport	2021	A2	Ongoing	9.80	5.00	7.00	0.01	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200661	Vacation of quarters occupied by CPWD on AAI land at various locations at 16 Airports.	2022	A1	Ongoing	0.57		0.57		RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200663	C/o New Fire Station at Bhopal Airport.	2022	A2	Under Planning	16.00		0.01	5.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200664	Upgradation of existing CAT-I to CAT-II approach lighting system of RB Airport Bhopal	2022	A2	Under Tendering	12.00		0.01	10.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200665	Construction of PTT and rapid exit taxiway at Raja Bhoj Airport, Bhopal	2023	A3	Under Planning	60.00			1.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
DIU	F120501001742	Development of Diu Airport (RCS)	2017	A2	Ongoing	30.00	2.00	0.10	0.50	AAI_RCS	CHQ	GOVT. GRANT	Daman and Diu	WR	Non-NIP
GOA	F120411001468	Extension of existing ITB	2016	A2	Ongoing	380.00	70.00	20.00	50.00	CHQ		AAI	GOA	WR	NIP
GOA	N120411001101	C/o CISF barrack at Goa Airport.		A2	Ongoing	16.21	3.00	1.00	0.70	CHQ		AAI	GOA	WR	Non-NIP
GOA	N120412200609	Additional works construction of retaining wall, car park, road work and other Miscellaneous development works for CISF Bachelor accomodation- (including Electrical works) .	2022	A2	Ongoing	13.80		0.10	4.51	RHQ		AAI	GOA	WR	Non-NIP
Gondia Airport	F120681000346	Rehabilitation of BirsI Village		A2	Ongoing	38.43	0.00	0.05	0.05	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120681900285	Resurfacing of Runway at BirsI Airport, Gondia	2019	A2	Ongoing	10.45	5.00	3.55	4.45	AAI_RCS	CHQ	AAI	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120681900286	SITC of CAT-I approach lighting 04 end at Gondia Airport	2019	A2	Under Planning	30.00	0.00	0.00	0.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
INDORE	F120081000356	SITC of PBBs at Indore Airport.		A1	Ongoing	5.50	0.10	2.00		CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120081800162	Development of 15 nos. parking bays, parallel taxi track and other associated works	2018	A2	Ongoing	62.95	1.00	1.02	0.20	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082000044	C/o New ATC Tower, Fire station and associated works at Indore Airport	2020	A2	Ongoing	81.98	5.00	1.00	20.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082200662	Construction of PTT and rapid exit taxiway at DABH Airport, Indore	2023	A3	Under Planning	80.00			5.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
JABALPUR	F120091001105	Extn-runway-Jabalpur(including C/o Apron, Isolation Bay		A2	Ongoing	191.00	5.00	22.00	1.00	CHQ		AAI	MADHYA PRADESH	WR	NIP
JABALPUR	F120091001469	C/o Terminal building and allied works (including ATC Tower cum Technical Block, Fire station, MT work shop etc)	2016	A2	Ongoing	201.33	50.00	30.00	20.00	CHQ		AAI	MADHYA PRADESH	WR	NIP
JABALPUR	N120091900289	C/o perimeter road in newly acquired land towards runway extension side at Jabalpur Airport (Phase -II)	2020	A1		10.00	0.50			RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
JALGAON	F120641800179	Development of Jalgaon Airport (RCS - RHQ)	2018	A2	Ongoing	12.31	2.00	0.25	1.00	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
JAMNAGAR	F120421000361	C/o Terminal bldg, Hangers &expn. Apron-Jamnagar		A2	Ongoing	50.00	0.10	1.80	2.02	AAI_RCS	CHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
JAMNAGAR	F120421800174	Development of Jamnagar Airport (RCS - RHQ)	2018	A2	Ongoing	10.67	1.00	0.50	0.98	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
JUHU	F120071000364	C/o residential qtrs in AAI-PHHL colony		A2	Ongoing	32.40	5.00	9.00	1.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120071800157	C/o 11 nos type D (Type V) qtrs in old Radio range station at Juhu Airport.	2018	A2	Ongoing	8.37	0.01	-	6.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072100120	Development of Heliport at JUHU Airport	2022	A2	Ongoing	8.00	1.00	5.00	0.38	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
KANDLA	F120101800163	Development of Kandla Aiport (RCS - RHQ)	2018	A2	Ongoing	25.84	1.00	2.00	1.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KESHOD	F120111800164	Development of Keshod Airport (RCS - RHQ)	2018	A2	Ongoing	19.10	2.00	1.00	2.50	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
Kevadia Water Aerodrome	F120801900424	Development of Kevadia Water Aerodrome	2019	A2	Ongoing	0.41	5.00	0.05	1.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KOLHAPUR	F120131000869	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	2016	A2	Ongoing	160.00	2.00	10.80	0.48	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131000870	C/o NTB i/c associated buildings etc	2016	A2	Ongoing	54.00	18.00	20.00	1.00	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131800166	Development of Kolhapur Airport (RCS - RHQ)	2018	A2	Ongoing	27.89	0.10	0.75	0.42	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
KOLHAPUR	N120131001041	C/o perimeter wall	2016	A2	Ongoing	16.02	1.00	-	0.10	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601000370	C/o B type staff quarters for AAI employees in NAC, Mumbai		A1		23.83	0.50			CHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601000404	RHQ SCHEMES		A2	Ongoing	208.37	30.00	42.99	29.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
MUMBAI-RHQ-WR	F120601001106	C/o New ATS complex-Mumbai		A2	Ongoing	50.00	10.00	0.01	0.10	CHQ		AAI	MAHARASHTRA	WR	NIP
MUMBAI-RHQ-WR	F120601900280	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:J) Building identified in CAT - B	2019	A2	Ongoing	13.21	5.00	5.00	1.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601900281	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:J) Building identified in CAT - C	2019	A2	Ongoing	6.02	2.00	0.01	0.10	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	I120601000537	Less than 5 cr RHQ		A2	Ongoing	49.95	10.00	3.40	5.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	N120601000606	RHQ-WR(Less than 5 crores)		A2	Ongoing	99.70	8.00	3.00	5.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
NAGPUR	F120142200669	C/o administrative block bldg. at DBAI Airport, Nagpur	2022	A2	Under Tendering	5.00		0.10	1.00	RHQ	RHQ	AAI	MAHARASHTRA	WR	Non-NIP
NAGPUR-(MIPL)	I120121900288	C/o ASR-MSSR building	2019	A2	Under Planning	6.00	1.00	4.00	0.20	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
Ozar(Nasik)	F120722000045	Development of Ozar Airport	2020	A2	Ongoing	17.67	1.00	0.05	0.50	STATE_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Palitana Water Aerodrome	F120811900425	Development of Palitana Water Aerodrome	2019	A2	Under Planning	0.41	1.00	0.05	0.50	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
PORBANDAR	F120151800167	Development of Porbandar Airport (RCS - RHQ)	2018	A2	Ongoing	7.36	2.00	2.00	3.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
PUNE	F120431001249	C/o Intl Cargo Complex-electrical works.		A1		50.00	2.00			CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120431001473	C/o NITB,reconstruction of old Terminal Bldg, Car parking, Cargo terminal	2016	A2	Ongoing	475.39	100.00	110.00	150.00	CHQ		AAI	MAHARASHTRA	WR	NIP
PUNE	F120431800175	Misc Civil works on land being handed over by IAF. (Misc Civil works on 15.84 acres of land being handed over by IAF)	2018	A1		6.00	2.00			RHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432200666	Construction of BSO Yard shed, CWE Office etc. including Electrical works for IAF at Pune.	2022	A2	Under Planning	30.00		0.50	20.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
RAJKOT	F120161001746	C/o Greenfield Airport at Hirasar, Rajkot	2017	A2	Ongoing	1405.00	250.00	395.00	231.00	CHQ		AAI	GUJARAT	WR	NIP
RAJKOT	F120161800168	C/o apron with link taxi track for AB 320 aircraft	2018	A1		14.97	2.00			RHQ		AAI	GUJARAT	WR	Non-NIP
RAJKOT	F120161900274	Modification and Extension of TB	2019	A1		10.00	0.01			RHQ		AAI	GUJARAT	WR	Non-NIP
RAJKOT	F120161900275	Wall to Wall Grading of Operational Area	2019	A1		5.00	0.01			RHQ		AAI	GUJARAT	WR	Non-NIP
REWA	F120862200627	Development of Rewa Airport	2022	A2	Under Tendering	41.89		0.75	24.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
SHOLAPUR	F120181800169	Development of Sholapur Airport (RCS - RHQ)	2018	A1		15.62	2.00			AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
SURAT	F120461001748	Extension of Terminal Building,PTT,Aporn and car park at Surat Airport		A2	Ongoing	353.00	60.00	87.00	85.00	CHQ		AAI	GUJARAT	WR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
SURAT	F120461800176	Stabilization of basic strip at Surat Airport	2018	A1		31.83	6.00			CHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462100068	Extension of PTT & fillets at Surat Airport	2021	A1		22.70	5.00			CHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462200667	Development of drainage system at Surat Airport.	2022	A2	Under Planning	5.00		0.01	1.00	RHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462200668	Complete refurbishing of existing terminal building i/c MEP at Surat Airport.	2022	A2	Under Planning	20.00		0.01	10.00	CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120191000386	C/o ATC Tower cum Terminal block		A2	Ongoing	28.00	8.00	18.00	1.00	CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120191900276	Repair and level correction of night parking(apron-2) and isolation bay	2019	A2	Under Planning	5.06	0.50	0.20	0.20	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120191900277	C/o RCC drain with cover near Runway 22 Cooling pit watch tower no 6 and other area	2019	A2	Under Planning	7.00	0.50	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192200504	Resurfacing of Runway and Taxiway at CA Vadodara.	2022	A2	Under Planning	-	0.00	0.01	25.00	CHQ		AAI	GUJARAT	WR	Non-NIP
TOTAL							716.53	850.00	756.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	116.80	852.83	-	969.63	167.25	595.91	-	763.16	-	526.26	7.00	533.26
RHQ	29.00	107.64	0.00	136.64	13.28	125.72	-	139.00	-	66.68	0.06	66.74
RCS	26.73	0.00	-	26.73	27.13	-	-	27.13	-	0.00	-	0.00
TOTAL	172.53	960.47	0.00	1133.00	207.66	721.63	-	929.29	-	592.94	7.06	600.00



REGION: SOUTHERN REGION

WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGATTI	G150191000411	Upgradation of Agatti airport	2015	A2	Ongoing	283.00	1.00	5.68	0.36	CHQ		AAI	LAKSHADWEEP	SR	NIP
AGATTI	G150192200571	Resurfacing of Runway at Agatti Airport	2022	A2	Under Tendering	23.71		0.10	1.00	CHQ	-	AAI	LAKSHADWEEP	SR	Non-NIP
BANGALORE	G150401900381	C/o Admin Block for DGCA and AAI at HAL Airport, Bangalore.	2019	A1	Under Planning	35.00	5.00			CHQ		AAI	KARNATAKA	SR	Non-NIP
BANGALORE	I150401000958	C/o ASR/MSSR building	2005	A1	Under Planning	2.50	0.25			RHQ		AAI	KARNATAKA	SR	Non-NIP
Belgaum	G150241900377	Provision of new connecting road to crash gate, Glide Path, New Isolation Bay from Perimeter road and Repairing & Re-Surfacing of existing Perimeter Road, Runway, Taxiway etc. at Belagavi Airport.	2019	A2	Ongoing	5.50	0.00	0.01	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
Belgaum	G150241900378	wall to wall grading of operational area	2019	A2	Under Planning	10.00	2.00		0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
Belgaum	G150242200580	Expansion of Terminal Building and associated works at Belagavi Airport	2022	A2	Under Planning	2.00		0.50	1.00	CHQ	-	AAI	KARNATAKA	SR	Non-NIP
Belgaum	N150241800068	Segregation of Operational area from non-Operational area and old Terminal Building from operational area by Constructing Boundary walls. Drainage work adjacent to Apron, Construction of additional Security watch towers, perimeter Road at Runway 08 side	2018	A1	Ongoing	12.00	0.00	0.31		RHQ		AAI	KARNATAKA	SR	Non-NIP
BIDAR	Z150741800236	Development of Bidar RCS Airport (State Government)	2018	A1	Under Planning	5.35	0.30			STATE_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
CALICUT	G150012100050	Runway recarpeting and strengthening and fixing central line lights including allied Civil and Electrical works at Calicut Airport	2021	A2	Under Tendering	82.00	52.00	5.00	10.00	CHQ		AAI	KERALA	SR	Non-NIP
CALICUT	G150012100051	Construction of Additional two bays & associated works at Calicut Airport	2022	A1	Under Planning	26.16	0.10			CHQ		AAI	KERALA	SR	Non-NIP
CALICUT	G150012100052	Water proofing work at Calicut Airport SH: Provision of roof work with solar panel on top over the existing terminal building terrace	2021	A2	Under Planning	10.00	0.50	0.01	0.05	RHQ		AAI	KERALA	SR	Non-NIP
CALICUT	G150012200670	Developmment of RESA at Calicut Airport	2023	A3	Under Planning	500.00			2.00	CHQ	-	AAI	KERALA	SR	Non-NIP
CALICUT	I150012100095	Construction of New Air Traffic Control Tower at Calicut Airport	2021	A2	Under Planning	150.00	0.00			CHQ		AAI	KERALA	SR	Non-NIP
CALICUT	N150012100102	Realignment of perimeter road i/c perimeter lights and other allied Civil & Electrical works at Calicut Airport	2021	A2	Under Planning	20.00	10.00	0.05	0.50	CHQ		AAI	KERALA	SR	Non-NIP
CALICUT	N150012100103	Reconstruction of Security compund wall Ph-III at Calicut Airport	2021	A2	Under Tendering	23.50	22.50	1.00	5.00	CHQ		AAI	KERALA	SR	Non-NIP
CHENNAI-RHQ-SR	G150611000911	Total SR- RHQ Schemes- Civil & Electrical	2017	A2	Ongoing	90.00	43.02	48.76	25.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611001205	C/o Residential Quarters at Chennai Airport.	2014	A2	Ongoing	460.75	73.00	70.00	70.00	CHQ		AAI	TAMIL NADU	SR	NIP
CHENNAI-RHQ-SR	G150611001483	Provision of solar PV plant in Southern Region (Trichy, Madurai, coimbatore, Vijayawada, Trivandrum, Visakapatnam, Others)	2017	A2	Ongoing	37.15	2.00	0.63	0.20	RHQ		AAI	TAMIL NADU	SR	Non-NIP



REGION: SOUTHERN REGION

WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI-RHQ-SR	G150611800147	Modification of Existing parking shed and construction of additional administrative block at operational office southern region at Chennai airport, Chennai	2018	A1	Under Planning	6.00	2.00			RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611800148	Renovation and modification of southern region operational office building at chennai Airport,	2018	A1	Under Planning	6.00	0.50			RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611800150	provision for Soil investigation, Environment Impact asesment, OLS and topographical survey and other Misc. works to be taken up for prestart of Projects in Southern Region	2018	A2	Under Planning	6.00	1.00	0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611800207	Provision of Renewable Energy & other saving measures at various Airports	2018	A2	Ongoing	64.06	10.00	6.04	2.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611900382	Provision of A-VDGS at various airports in AAI	2019	A1	Under Planning	12.50	5.00			RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611900404	Deleopment of Car Park at Chennai Airport (BD)	2019	A1	Ongoing	400.00	37.78	46.20		CHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	I150611000974	SR- RHQ- Civil & Electrical	2017	A2	Ongoing	35.00	7.68	11.40	10.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	N150611001088	SR- RHQ- Civil & Electrical	2017	A2	Ongoing	20.00	5.85	5.73	5.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021000892	Constrctioun of Additional Staff Quarters	2017	A1	Ongoing	57.52	3.50	8.98		CHQ		AAI	TAMIL NADU	SR	NIP
COIMBATORE	G150021000893	Construction of New Integrated Cargo Complex	2017	A2	Under Planning	40.00	0.52	0.05	0.10	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001208	Development of Coimbatore Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Coimbatore Airport	2017	A2	Under Planning	100.00	0.05	0.05	1.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001636	C/o Technical Block cum Control Tower Building	2017	A2	Under Planning	80.00	0.50	0.01	0.05	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001639	C/o of Rapid Exit and part Parellel Taxi track near Isolaton bay	2017	A2	Under Planning	7.00	1.00	0.01	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001641	C/o Two nos. of hangers	2017	A2	Under Planning	10.00	0.00	0.01	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021800130	C/o Departure Terminal Building	2019	A1	Under Tendering	146.10	25.00			CHQ		AAI	TAMIL NADU	SR	NIP
COIMBATORE	G150021800131	additional apron for parking 5 Nos. categories C type and extension of apron for 2 Nos. ATR	2019	A1	Ongoing	29.93	0.00	0.01		CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021900364	C/o new Departure Terminal Building at Coimbatore Interantional Airport SH : Relocation of Pump house Water tanks, Canteen, union office, Kalyanamayee etc	2019	A1	Ongoing	27.00	22.00	0.50	-	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021900365	Resurfacing of runway at Coimbatore Airport.	2019	A2	Ongoing	49.83	30.00	28.00	5.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021900366	Construction of Administrative block at Coimbatore Airport.	2020	A2	Under Planning	45.00	0.05	0.01	0.10	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022100053	Extension of Turn pad & fillets	2021	A2	Ongoing	9.50	5.00	0.42	0.05	RHQ		AAI	TAMIL NADU	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
COIMBATORE	G150022200559	Upgradation of Coimbatore Airport	2022	A2	Under Planning	11.00		1.00	1.00	CHQ	-	AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200560	Addition and alteration to existing terminal building at Coimbatore Airport	2022	A2	Under Planning	5.20		0.10	0.50	CHQ	-	AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200561	Modification and shifting of Car park at Coimbatore	2022	A2	Under Planning	5.20		0.10	0.50	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	N150021001415	Construction of Boundary Wall for newly acquired land for NITB Ph II (C+E)	2017	A2	Under Tendering	37.00	5.00	0.50	5.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
CUDDAPAH	G150031000460	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	2012	A1	Ongoing	94.44	0.23	2.16		AAI_RCS	CHQ	GOVT. GRANT	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150031800132	Provision of 6 MWP power plant at Kadapa Airport - Solar Plant for Kadappa Airport	2019	A1	Ongoing	42.00	2.00			RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032000007	Schemes below 5 Crores-Kadappa	2020	A2	Ongoing	17.00	1.79	5.15	6.48	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032200562	Other RCS works above 5Cr funded by AAI at Cuduppa - SH:Construction of CC Paver Block perimeter road	2012	A2	Ongoing	17.00		5.54	3.00	RHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032200563	Construction of New Terminal Building at Cuddapah Airport	2022	A2	Under Planning	51.00		0.01	20.00	CHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
GULBARGA	G150211900375	Various development works in Kalaburgi Airport	2019	A2	Ongoing	13.00	0.00		0.00	AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	G150212000040	RCS SR schemes below 5 Crores - Gulbarga	2020	A1	Ongoing	6.05	0.00	0.67		AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	G150212100062	Development of Kalaburgi Airport. SH : Runway Extension and other allied Civil & Electrical works at Kalaburgi Airport	2022	A1	Under Planning	60.00	1.00			CHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212100063	Improvement to surface at Kalaburagi Airport, Kalaburagi	2021	A1	Ongoing	23.68	1.00	2.97		RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200573	RCS below 5 Cr- Gulberga (Funded by AAI)	2020	A2	Ongoing	8.00		1.75	0.10	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200574	Expansion of Terminal Building	2022	A2	Under Planning	0.10		0.01	0.01	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200575	Extension of Apron and construction of new taxi way	2022	A2	Under Planning	2.00		0.01	0.10	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200576	Resurfacing of existing Runway at Kalaburgi Airport	2022	A2	Under Planning	30.00		0.01	10.00	CHQ	-	AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061800134	Construction of Staff Quarters (A, B & C) at Hubli.	2018	A3	Under Planning	8.50	0.00		0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061800135	Wall to Wall grading , Construction of operational Fencing, Perimeter Road, SW drain and other Ancilliary Works	2018	A2	Ongoing	13.84	0.00			AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	G150061900368	City Side Development works Civil and Electrical for land scapping and Horticulture	2019	A2	Under Planning	7.50	0.00		0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900369	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	2019	A2	Under Planning	55.00	0.00		5.00	CHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900370	Expansion of Apron for additional 6 parking bays	2019	A2	Under Planning	25.00	0.00		1.00	CHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062000037	Schemes below 5 Crores-Hubli	2020	A2	Ongoing	6.00		1.16	2.83	RHQ		AAI	KARNATAKA	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
HUBLI	G150062200564	C/o Perimeter Road along the new segregated perimeter wall, Emergency Exit Road on either side of Runway and widening of Road from Terminal Building to the technical building and from Runway to New Firepit etc. Storm water drains etc at Hubli Airport	2022	A2	Under Planning	3.00		0.50	0.01	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062200565	Expansion of Terminal Building and associated works at Hubli Airport	2022	A2	Under Planning	2.00		0.50	0.10	CHQ	-	AAI	KARNATAKA	SR	Non-NIP
HYDERABAD	G150071000423	C/o Residential Qtrs. at Shamshahbad	2007	A2	Under Planning	12.70	0.00		0.01	RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150071900371	Resurfacing and Strengthening of runway at Begumpet Airport, Hyderabad.	2019	A2	Ongoing	55.95	40.00	5.83	25.00	CHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072100054	Extension of Turn pad & fillets	2021	A2	Ongoing	9.24	5.00	1.00	3.00	RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072100055	Misc work at CARO Begumpet Airport Hyderabad	2021	A2	Under Planning	4.50	2.00	0.10	1.00	CHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072200659	Vacation of quarters occupied by CPWD on AAI land at Hyderabad	2023	A1	Ongoing	45.12		45.12		CHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	I150072100096	Construction of new HTC Extension building at Hyderabad Airport	2021	A2	Under Planning	22.00	0.10	0.10	0.50	CHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	N150071900386	Raising/ Reconstruction of operational wall in damaged stretches(phase II)	2019	A1	Ongoing	22.75	0.50	7.91		RHQ		AAI	TELANGANA	SR	Non-NIP
MADURAI	G150081000895	Resurfacing of Runway and Allied works(Civil & Electrical at Madurai Airport)	2014	A1	Ongoing	28.39	10.00	27.86		CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082100056	Extension of Turn pad & fillets	2021	A1	Ongoing	7.00	5.00			RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082100057	Development of Madurai Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works	2021	A2	Under Planning	900.00	2.00	0.50	0.10	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	I150081000964	Construction of Technical block cum ATC Tower	2012	A2	Ongoing	99.02	25.60	21.00	29.53	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	I150081000965	Construction of MSSR building	2012	A2	Ongoing	5.50	0.00		0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	N150082100104	Construction of operational boundary wall in the land acquired for the extension of the runway and allied facilities at Madurai Airport	2021	A2	Ongoing	34.37	2.00	2.00	15.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MINICOY AIRPORT	G150812200632	Development of Airstrip at Minicoy UT of Lakshadweep SH: Appointment of Technical Consultant for Feasibility Study	2022	A2	Ongoing	4.47		3.00	0.50	CHQ	-	DEPOSIT WORK	LAKSHADWEEP	SR	Non-NIP
MYSORE	G150101000899	Strengthening of Runway Shoulders - Airbus 320 operations	2014	A2	Under Planning	8.50	0.20	0.01	0.20	RHQ		AAI	KARNATAKA	SR	Non-NIP
MYSORE	G150101001716	Widening of side strip from 75m to 150m and levelling & grading of operational area	2017	A1	Ongoing	35.34	7.00	7.94		AAI_RCS	CHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	G150102000038	RCS SR Schemes below 5 Crores - Mysore	2020	A1	Ongoing	14.60	9.45	1.06		AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	G150102100058	Development of Mysore Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works	2021	A2	Under Planning	900.00	0.50	0.01	0.50	CHQ		AAI	KARNATAKA	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
MYSORE	G150102200566	RCS below 5 Cr- Mysore (Funded by AAI)	2020	A2	Ongoing	12.00		4.55	0.65	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
Nalgonda Water Aerodrome	G150781900430	Nalgonda Water Aerodrome	2019	A1	Under Planning	0.41	0.41			CHQ		AAI	TELANGANA	SR	Non-NIP
OOTY	G150262100064	Construction of Guest House at Ooty	2021	A2	Under Planning	2.00	0.10		0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
PONDICHERRY	G150231000900	Acquisition of land	2014	A2	Under Planning	18.95	0.00		0.01	CHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231000901	Acquisition of land and upgrade culvert by State Govt.	2014	A2	Under Planning	120.00	0.00		0.01	CHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231001719	Development of Pondicherry Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Pondicherry Airport	2017	A2	Under Planning	40.00	0.01		0.01	CHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231900376	Extension of Apron at Puducherry Airport	2019	A1	Ongoing	7.93	5.00	6.53		AAI_RCS	RHQ	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232000041	RCS SR schemes below 5 Crores - Pondicherry	2020	A1	Ongoing	4.50	2.75	1.50		AAI_RCS	RHQ	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200577	RCS below 5 Cr- Pondicherry (Funded by AAI)	2020	A2	Ongoing	5.00		2.89	1.60	RHQ	-	AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200578	Re-Carpeting of Runway at Puducherry Airport	2022	A3	Under Planning	1.20			0.05	RHQ	-	AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200579	Improvements to RESA at Puducherry Airport	2022	A2	Under Planning	9.00		0.05	1.00	CHQ	-	AAI	PUDUCHERRY	SR	Non-NIP
RAJAHMUNDY	G150121001749	i.) Expansion of terminal building to accommodate passengers after put in operation of A-321 type aircraft ii) Expansion of Apron for additional 4 Nos. parking bays.	2017	A2	Under Planning	95.00	10.00	1.10	20.00	CHQ		AAI	ANDHRA PRADESH	SR	NIP
RAJAHMUNDY	G150121001750	Construction of Admin Block	2017	A2	Ongoing	10.38	8.00	3.90	0.05	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
RAJAHMUNDY	G150122100059	Extension of Turn pad & fillets	2021	A2	Ongoing	9.50	5.00	5.31	0.10	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
SALEM	G150291900380	Expansion of Apron for additional two bays and Construction of Taxiway SH:Civil & Electrical Works	2019	A1	Ongoing	9.74	1.00	5.66		AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
SALEM	G150292000042	Filling and levelling of low level area at Runway strip near ARP and grading of basic strip	2020	A1	Ongoing	9.00	6.75			RHQ		AAI	TAMIL NADU	SR	Non-NIP
SALEM	G150292000043	RCS SR Schemes below 5 Crores- Salem	2020	A1	Ongoing	4.50	1.00	1.61		AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
SALEM	G150292200583	RCS below 5 Cr- Salem (Funded by AAI)	2020	A2	Ongoing	1.00		0.20	0.70	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800151	Construction of Prefab terminal building,Substaion building including Civil & Electrical works	2018	A2	Under Planning	14.28	0.50	0.05	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800152	Construction of Taxiway, Apron and GSE area (Civil works)	2018	A2	Under Planning	12.30	0.00	0.10	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
THANJAVUR	G150631800153	Development works (Approach road,Car park,Water supply,Drainage lines & major electrical works etc)	2018	A2	Under Planning	12.50	0.00		0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	N150632200585	Construction of boundary wall at Thanjavur Airport	2022	A2	Under Planning	5.00		0.30	2.00	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	N150632200586	Construction of perimeter road for IAF at Thanjavur Airport	2022	A2	Under Planning	2.00		0.05	1.00	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151000905	Extn of runway-8000 ft to 12500 ft at Trichy Airport.	2014	A2	Ongoing	50.00	0.00	0.01	0.10	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151001487	Upgradation of passenger Terminal Building and Air side facilities at Tiruchirappalli International Airport. a) Terminal building and associated works b) 10 Nos. of parking bays, taxiways and isolation bays	2016	A2	Ongoing	951.28	215.00	220.00	75.00	CHQ		AAI	TAMIL NADU	SR	NIP
TIRUCHIRAPALLI	G150151800138	Resurfacing of Existing Runway at Trichy Airport	2018	A1	Ongoing	29.81	2.00	0.70		CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151800139	C/o New Residential Staff Quarters Dog kennels and community hall at old wireless station at Trichy Airport.	2019	A1	Ongoing	76.84		10.00	-	CHQ		AAI	TAMIL NADU	SR	NIP
TIRUCHIRAPALLI	G150152000139	Construction of Surface Car Parking and associated works at Tiruchirappalli Airport	2021	A2	Ongoing	49.67	35.00	15.00	18.19	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152000140	Construction of ATC Tower Cum Technical Block at Tiruchirappalli Airport	2021	A2	Under Tendering	90.96	70.00	2.00	5.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152100060	Extension of Turn pad & fillets.	2021	A2	Ongoing	5.30	5.00	3.00	0.58	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152200568	Construction of Operational Boundary wall for new Integrated Terminal Building at Trichy International Airport.	2022	A2	Under Planning	6.00		0.20	1.00	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152200569	Augmentation of water supply(Corporation water supply) to NITB, Trichy and other deposit work with state Govt.	2022	A2	Under Planning	15.00		10.00	0.10	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	I150152200584	Construction of Perimeter Road and Drain for the newly acquired land at Trichy Airport.	2021	A2	Under Planning	11.00		0.10	0.50	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUPATI	G150141000442	Extn.of RWY & Strengthening of RWY incl.other misc.works	2011	A1	Ongoing	177.10	10.00	16.50		CHQ		AAI	ANDHRA PRADESH	SR	NIP
TIRUPATI	G150141000886	Constn of addl.Staff Quarters	2011	A1	Ongoing	9.50	0.50			RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	G150142200567	Widening and strengthening of existing perimeter road at Tirupati Airport	2022	A2	Under Planning	14.88		0.50	0.10	RHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	I150141001201	C/o new Tech.Block & ATC tower	2015	A2	Under Tendering	58.64	1.00	0.10	10.00	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	N150141001229	Constn of Perimeter wall	2015	A2	Ongoing	13.60	8.00	0.28	1.00	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TRIVANDRUM	G150161000449	Construction of additional Apron & GSE Area at NITB	2015	A1	Ongoing	26.67		0.01		CHQ		PPP	KERALA	SR	NIP
TRIVANDRUM	G150161000876	Resurfacing / strengthening runway & Taxiways (C + E)	2013	A1	Ongoing	52.69		0.03		CHQ		PPP	KERALA	SR	Non-NIP



REGION: SOUTHERN REGION
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
TRIVANDRUM	G150162100061	Construction of New Fire Station at Chackai (Ph-II), SH: Demolishing of old fire Station & site development works at Trivandrum Airport	2021	A1	Under Planning	3.36	0.01			CHQ		AAI	KERALA	SR	Non-NIP
TUTICORIN	G150281800143	Development of Tuticorin Airport	2019	A2	Ongoing	380.87	50.00	114.00	71.00	CHQ		AAI	TAMIL NADU	SR	NIP
TUTICORIN	G150281900254	C/o. Compound wall for bifurcation of operational Arrea for newly acquired land-Tuticorin	2019	A1	Ongoing	14.28	3.00	0.59		RHQ		AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282200581	Providing Water supply of 5 lakh litres/day to Tuticorin Airport	2021	A2	Ongoing	12.00		11.75	0.10	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282200582	Construction of Open Storm water drain in the left-over portion of newly acquired land	2023	A3	Under Planning	23.00			5.00	CHQ	-	AAI	TAMIL NADU	SR	Non-NIP
VELLORE	G150171800140	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron,Taxiway and Apron vellore Airport	2018	A2	Ongoing	14.60	0.00			AAI_RCS	CHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	G150171800141	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building,Substation i/c electrical works	2018	A2	Ongoing	12.37	0.00			AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	G150171800142	Provision of chain link fencing, construction of operational compound wall,Retaining wall ,RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	2018	A2	Ongoing	8.55	0.00			AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	G150172000039	Schemes below 5 Crore - Vellore	2020	A2	Ongoing	4.50	2.00	0.23	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
VIJAYAWADA	G150181001489	Construction of NITB including associated works.	2016	A2	Ongoing	611.80	180.00	90.00	100.00	CHQ		AAI	ANDHRA PRADESH	SR	NIP
VIJAYAWADA	G150181900373	Consturction of Cargo Complex	2019	A2	Ongoing	8.00	4.00		-	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	G150182200570	Construction of Surface Car parking at Vijayawada Airport	2022	A2	Under Tendering	33.56		2.00	15.00	CHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	I150182100098	Construction of ATC Tower Cum Technical Block at Vijaywada Airport	2021	A2	Under Tendering	65.00	15.00	0.50	0.10	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	N150182100105	Construction of CISF Barrack at Vijayawada Airport	2021	A1	Under Planning	13.50	0.50			RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VISAKHAPATNAM	G150431000910	Linear expansion of terminal building	2015	A1	Ongoing	70.88		4.00	-	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VISAKHAPATNAM	G150431800145	miscellaneous works for the ongoing linear expansion of terminal building.	2019	A1	Ongoing	4.70	2.00	1.50		RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VISAKHAPATNAM	G150432200660	Vacation of quarters occupied by CPWD on AAI land at Visakhapatnam	2023	A1	Ongoing	7.34		7.34		CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TOTAL							1133.00	929.29	600.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: KOLKATA AIRPORT.

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	4.31	139.63	20.12	164.06	0.06	145.92		145.97		144.30	1.21	145.51
RHQ	13.20	27.74	-	40.94	11.33	27.70		39.03		54.49	-	54.49
RCS				-				-				-
TOTAL	17.51	167.37	20.12	205.00	11.38	173.62	-	185.00	-	198.79	1.21	200.00



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	A210001000018	C/o Hangars:- a) Hangers, (b) Apron & Link	2013	A2	Ongoing	117.46	1.00	10.00	1.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000041	Extn of F -Taxi towards Northern Side	2013	A2	Ongoing	389.71	85.00	100.00	20.00	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA AIRPORT	A210001000042	Extn of Apron on south side of ITB	2013	A3	Under Planning	30.00	0.01		1.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000043	Relocation of Air India NTA Bldg	2013	A2	Under Planning	50.00	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000044	sub-stn.-augm.power supply-east side-r/w	2013	A2	Ongoing	14.80	3.00	2.00	3.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000063	C/o Domestic cargo Bldg (PH-II block)	2013	A1		135.48	3.00			CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000711	Streng.-main Runway 19L-01R-NSCBI	2011	A1	Ongoing	123.02	0.20			CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000714	Misc Capital (C+E) works	2013	A2	Ongoing	18.41	5.00	8.20	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000725	Metro Connectivity to new /existing TB	2014	A2	Ongoing	50.00	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001175	Re-location& C/o Regional Office-DGCA	2014	A2	Under Planning	5.00	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001181	Relocation of Mosque	2014	A2	Under Planning	5.00	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001189	C/o hangars-Indian Coast Guard(Deposit W	2014	A1	Ongoing	50.00	0.01			CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001190	Relocation-structures affected-metro rail	2014	A1		50.00	1.75			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001308	Widening of E taxitrack i/c fillet for movement of C category aircraft	2016	A2	Ongoing	10.76	2.00	1.00	4.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001586	C/o Multi activity complex	2017	A2	Ongoing	13.21	0.10	0.50	0.10	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001608	Horizontal direct drilling for GLF work	2017	A1	Ongoing	1.54	0.12	0.10		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900247	C/O Apron between Bay 11 and 48 at NSCBI	2019	A2	Under Tendering	14.06	1.00	0.50	5.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900248	P/O fire Detection and Fire Alarm system in basement of T-2	2019	A1		-	0.20			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900249	P/O SCADA at Service Yard Sub Station I/C Monitoring of Power consumption and Quality at Different HT and LT Feeders	2019	A1		-	0.10			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900333	Provision of High Mast Lighting for C1 to C14 stands	2019	A2	Ongoing	4.40	2.00	1.00	1.25	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900334	Replacement of existing DG sets of Admin Power House and modification of existing panels	2019	A2	Ongoing	2.69	0.50	1.00	0.10	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900337	Minor Capital Electrical works for Street lighting	2019	A1		1.00	0.50			RHQ		AAI	WEST BENGAL	KA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	A210001900339	Improvement of Air conditioning in PBBS.	2019	A2	Under Tendering	4.77	0.50	1.00	2.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900340	Provision of standby power supply for IT Server rooms & associated electrical works.	2019	A1	Ongoing	0.73	0.10	0.40		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900341	Facia lighting NITB T2 computer control	2019	A1		4.50	0.50			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900345	Strengthening of BMA Ramps	2019	A1		0.60	0.01			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900346	Expansion of Integrated Terminal Building	2019	A2	Under Planning	4688.00	0.10	0.05	1.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900348	Re-habilitation to K-taxi, part of secondary RWY & A-taxi	2019	A1	Ongoing	14.69	0.01	2.00		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900349	Miscellaneous Electrical Works	2019	A2	Ongoing	4.49	3.00	3.00	4.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900350	Co. & Modification of Toilet in Departure area of NIPTB in phases	2019	A1		3.00	0.10			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900351	Providing decorative furniture in NITB, Kolkata	2019	A1		1.00	0.01			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900352	C/o New CCR hall cum Sub-station on Eastern side of RWY for 01R-19L	2019	A2	Under Planning	113.91	9.50	0.10	8.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900353	Fire protection to 15MWp Solar PV Plant Sub Station Equipment	2019	A1	Ongoing	1.59	0.50	1.00		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900354	Establishment of car park cum solar PV system in front of operational offices and Old Terminal	2019	A1	Ongoing	0.25	0.10	0.15		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000016	Construction of Apron of Terminal building and Other allied works	2020	A3	Under Planning	267.00	0.01		0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000017	Re-Construction of Rigid position of Sec. RWY., 'K' & 'A' taxi	2020	A2	Under Planning	263.61	1.00	0.50	50.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000018	Provision of 4MWp solar power plant	2020	A1	Under Planning	17.20	0.10	0.06		CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000019	Provision of additional carousel in International BMA	2020	A2	Under Planning	7.50	0.10	0.05	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000020	Upgradation of IT Network of BHS in T-2	2020	A1		5.50	0.30			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000021	Capacity enhancement of Integrated Passenger Terminal building= (a) Covering of cut out at Departure level.	2020	A2	Under Planning	141.00	5.00	0.10	20.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002100013	Strengthening of basic strip of Primary & Secondary RWY & C/o Covered drain to accommodate 'E' Category aircraft	2021	A3	Under Planning	291.37	0.10		0.10	CHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100014	Integration of F-Taxi circuits with existing ALCMS i/c associated electrical works.	2021	A1		2.00	0.10			RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100015	Integration of CAT-I Approach circuits of Primary Runway (19L & 01R) with existing ALCMS i/c associated electrical works.	2021	A1	Under Planning	2.00	0.10			RHQ		AAI	WEST BENGAL	KA	...



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	A210002100016	Provision of disinfectant system for various installations	2021	A1	Under Planning	2.00	0.10			RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100017	Diversion of existing cable & transformer housing boxes i/c procurement of airfield lighting cables, connector kits, pipes etc due to C/o 03nos. RET's	2021	A2	Ongoing	7.00	5.00	2.00	0.50	RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100018	Replcement of power supply cables and allied switchgears.	2022	A1	Under Tendering	1.00	0.10	0.35		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100019	C/o RCC drains, laying of non-pressure hume pipes & rehabilitation of lagoons inside Ops. Area.	2021	A1	Ongoing	10.90	5.00	4.00		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100020	C/o Fire static tank	2021	A1	Ongoing	1.01	0.80	0.50		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100021	Re-C/o 'G' Taxiway & other allied work	2021	A2	Under Tendering	13.48	1.00	0.50	5.00	RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100022	Re-C/o 'M' Taxiway & other allied work	2021	A1	Under Planning	20.00	1.00			CHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100023	C/o Taxiway adjacent to Taxiway 'A'	2021	A2	Under Tendering	14.86	1.00	4.00	4.00	RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100024	Re-Construction of Drain near Gate No.1	2021	A1	Ongoing	1.46	1.00	1.00		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100025	Bifurcation of Taxiway lighting Circuits at NSCBI Airport, Kolkata.	2021	A1		14.83	0.10			RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100026	Replacement of old Approach light fittings at 19L & 19R Approach at NSCBI Airport, Kolkata.	2021	A1		2.50	0.10			RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002200603	Resurfacing of Primary Runway	2022	A2	Under Planning	40.00		0.01	39.27	CHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200604	C/o Tunnel from proposed New Cargo Complex in AAI Residential colony to operational area.	2022	A2	Under Planning	15.00		0.01	10.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200605	RCC drain for E category Aircraft between Sec. RWY & A Taxi	2022	A2	Under Planning	6.00		0.10	1.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200606	Special repair at Apron and vehicular lane in operation area	2022	A2	Under Planning	6.00		0.10	5.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200607	Reconstruction of Part of 'K' taxiway	2022	A2	Under Planning	8.00		0.50	1.50	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200608	Special repair of runway and taxiway	2022	A2	Under Planning	8.00		0.10	6.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	I210001000524	C/o ATC Tower/ Technical Block	2013	A2	Ongoing	458.00	38.00	35.13	5.00	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA AIRPORT	I210001001548	Kolkata ATC Tower cum Technical Block (Consultancy Work)	2016	A2	Ongoing	-	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA AIRPORT	I210002000115	Misc ANS Scheme	2020	A2	Ongoing	1.00	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	N210001001050	C/O CISF barrack-NSCBI	2012	A3	Under Planning	76.54	20.00		0.10	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	N210002000117	C/o standard operation boundary wall in place of old damaged non standard boundary wall	2020	A2	Ongoing	8.95	3.50	2.10	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commence ment Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	N210002000118	Misc Security Schemes	2020	A2	Ongoing	1.00	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	N210002000134	Repair and Raising of Perimeter Road at Kolkata Airport	2020	A1	Ongoing	8.71	1.50	1.83		RHQ		AAI	WEST BENGAL	KA	Non-NIP
TOTAL							205.00	185.00	200.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	15.00	322.60	-	337.60	0.23	286.98		287.21		127.25		127.25
RHQ	7.80	23.60	-	31.40	14.22	14.57	-	28.79	0.96	28.97	2.82	32.75
RCS				-				-				-
TOTAL	22.80	346.20	-	369.00	14.45	301.55	-	316.00	0.96	156.22	2.82	160.00



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B20000100080	Re-construction of T/w "H" (Phase-II)	2017	A2	Ongoing	53.66	25.00	18.00	8.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001000138	Modif.strom water drain-ops area	2017	A2	Ongoing	209.01	50.00	15.53	25.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI AIRPORT	B200001000751	C/o compound wall-land handed over by st	2017	A2	Ongoing	13.67		3.00	7.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001000752	Misc. Civil Works	2017	A2	Ongoing	4.97	10.00	2.10	1.79	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001318	Modernization of Chennai Airport Phase-II . SH: Environmental Impact Assessment (EIA) study & Modernization of Chennai Airport - PH-II (Main work: Terminal Building) and SH:PMC Charges for Phase - II work at Chennai Airport.	2016	A2	Ongoing	2467.00	205.00	223.00	60.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI AIRPORT	B200001001507	Straightening/strengthening of "B" Taxi from Twy-C to Rwy 30 SH:C/o 2 Nos. Rapid Exit Taxiways (RET) for the Main Runway 07/25 and Straightening of B-Taxiway as parallel Taxi Track suitable for Code-E aircraft at Chennai International Airport, Chenna	2017	A1	Ongoing	97.60		0.22		CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001513	C/o APHO building	2017	A2	Under Planning	3.00	2.00		0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001533	C/o 'R' Taxitrack (balance portion) connecting Rwy 07 end	2017	A1	Ongoing	66.18	10.00	0.01		CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001663	C/o 10 lakh ltrs UG sump at Airport permises	2017	A1	Ongoing	2.00	1.00			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001685	REPLACEMENT/ AUGMENTATION OF ALCMS SYSTEM	2017	A1	Ongoing	1.00	0.50	0.65		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001800019	Tunnel work/underpass for utilisation of remote apron on other side of main RWY	2019	A2	Ongoing	1500.00	0.00	0.40	0.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001800242	SITC of Split/Cassette Type Acs, Water Coolers and Water Dispenser	2018	A2	Ongoing	0.60	0.05	0.20	0.21	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900259	Additions / Alterations to the existing toilets in TB (C+E)	2019	A2	Ongoing	12.36	3.50	3.42	0.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900308	Misc. Electrical works at Chennai Airport	2019	A1	Ongoing	1.48	0.50	0.40		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900309	Construction of balance portion 2 Nos Rapid Exit Taxiway (RET) for the Main Rwy 07/25 merging with B-T/T (Beyond critical portion of Rwy) and resurfacing between TW-D and TW-M and associated works	2019	A2	Ongoing	66.18	9.60	15.00	1.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900315	Strengthening of roofing @ T-1 & T-4 Terminals	2019	A2	Ongoing	11.49	2.00	0.80	5.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900317	Providing false ceiling and replacing of floor tile	2020	A2	Under Planning	20.00	5.00	0.50	1.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200001900321	Replacement of cooling towers of DG, Transformers, DG Sets, LT panels, supply & laying of HT cables, LT cables for Substations and Fire station etc at CIA	2019	A1	Ongoing	16.40	1.00	0.75	0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900322	Replacement of Cooling towers, AHU's, AC units at Chennai Airport.	2019	A1	Ongoing	4.59	0.00	0.46		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000003	Widening of Existing Perimeter Road in the operational at Chennai Airport	2020	A1	Ongoing	8.83		0.50		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000008	Construction of balance portion of Link taxiway's 'N1' and 'F' connecting with B taxi, Resurfacing of B taxi way Between 'K' taxiway to 'M' taxiway and construction of cargo bays in the Old ceremonial lounge and Air India Cargo location.	2020	A2	Ongoing	25.00	8.00	12.99	6.26	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000009	Providing Floor Paint Finishing Treatment in Luggage Handling area of Terminal at the Basement Level from Grid No. It to 17t	2020	A2	Ongoing	2.23	0.00	1.83	0.05	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000011	Construction of New Sub station adjacent to newly constructed E&M workshop and other allied Civil Work at Old Airport premises	2020	A1	Ongoing	3.12		0.26		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000012	Re-Construction of damaged rigid pavements of Domestic Apron	2020	A2	Ongoing	3.08	2.00	0.50	1.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000013	Enhancing of CBR value in basic strip of Main & Secondary Runway	2020	A2	Under Planning	50.00	20.00	0.05	0.50	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000014	C/o pavement (Hard stand) with paver block in the area of Old Air India Export Cargo Complex	2020	A1	Ongoing	8.76		1.65		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000015	Conversion/ improvement to RESA of both main and secondary Runways	2020	A2	Under Planning	2.00	0.75		0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B2000020000133	Replacement of expansion joint covers in T1 and T4 Terminals, Chennai Airport, Chennai.	2020	A1	Ongoing	1.55	1.00			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100003	Construction of Parallel Runway at Chennai Airport	2021	A1	Under Planning	150.00	5.00			CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100004	Replacement of AHUs at T1 & T4 (Ph-II) at CIA	2021	A1	Ongoing	1.80	0.50	1.30	0.46	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100005	Replacement of Automatic Sliding doors at Chennai Airport.	2021	A1	Ongoing	0.97	0.50	0.42		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100006	Replacement of Water fountains at Chennai Airport.	2021	A1	Ongoing	0.84	0.35			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100007	Replacement of Existing UPS & Panel for terminal building and Utility building at Chennai Airport.	2021	A1	Under Planning	1.50	0.50	1.23		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100008	Replacement of existing conventional column light fittings with RGB LED fittings at CIA.	2022	A2	Under Planning	7.50	3.00	1.50	4.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100009	Integration of Fire Alarm equipments of extended and remote bus lounges of T1 and T4 with existing BMS system at CIA	2021	A1	Under Planning	0.50	0.25	0.32		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100010	Renovation and Associated Works for Water Supply System at Chennai Airport.	2021	A2	Under Planning	0.80	0.30	0.69	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200002100011	Provision of Web based Energy meter at TB, Cargo Complex and Residential Colony.	2021	A1	Under Planning	1.00	1.00			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100012	Provision of Agitator for STP Collection Well and Grid 72 at Chennai Airport.	2021	A1	Under Planning	0.20	0.20			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200501	Covering of open drains with polymer mesh on structural steel frame work beyond the basic strip of Runways in Operational area at Chennai Airport, Chennai.	2022	A1	Ongoing	1.70		1.40		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200502	Construction of perimeter wall next to AIESL Engineering Hanger at Chennai Airport, Chennai	2022	A1	Ongoing	0.26		0.25		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200503	Trans-installation of Stand Number Indicator and WGS84 Sign boards i/c Provision of new SNI/WGS84 Boards at Remote bays at Chennai International Airport.	2022	A1	Ongoing	0.67		0.26		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200505	Appointment of Technical Consultant for providing consultancy services for enhancement of existing capacity of Chennai International Airport	2022	A2	Ongoing	2.00	0.00	1.50	0.50	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200538	Construction of warehouse for relocating the Duty Free Goods	2022	A1	Ongoing	1.20		0.70		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200539	Replacement of feeder pillars at operational area at Chennai Airport.	2023	A3	Under Planning	0.50			0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200540	Replacement of LT Panels at basement of T1 & T4, CIA.	2023	A3	Under Planning	0.60			0.60	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200541	Replacement of Conventional Light fittings / LED fittings at metro connecting tube and tunnel area of T1 & T4 basement at CIA.	2023	A3	Under Planning	0.30			0.30	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200542	Replacement of Automatic Sliding doors at Chennai Airport. (Phase - III)	2023	A3	Under Planning	0.30			0.30	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200543	Replacement of LT panels , Light fitting for Line Maintenance Building at CIA.	2023	A3	Under Planning	0.25			0.25	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200544	Upgrading of Fire Alarm System at T1 & T4 at CIA	2022	A2	Under Planning	0.56		0.05	0.51	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200545	Provision of Standby Hydro-Pneumatic System for Softener Plant & Restoration of existing pipe line works at New Water Treatment Plant at Chennai Airport.	2022	A2	Under Planning	0.40		0.01	0.39	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200546	Provision of Ultra Violet Disinfection Unit and TDS Controller for RO plant at New Water Treatment Plant.	2022	A2	Under Planning	0.10		0.01	0.09	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200547	Replacement of Power Supply System Installation at Remote Bay Power House.	2023	A3	Under Planning	0.60			0.60	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200548	Provision of 110KV GIS for TNEB Switch Yard	2022	A2	Under Planning	46.00		0.01	24.99	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200549	Supply & Installation of retrofitted Emission control equipment for DG sets installed at Chennai Airport.	2022	A2	Under Planning	1.20		0.10	0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200550	Procurement of RO Plant for Old Fire station, Chennai Airport.	2023	A3	Under Planning	0.02			0.02	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200551	Replacement of Electrical LT Panels at Admin building, other ancillary buildings and allied works at Chennai Airport.	2023	A3	Under Planning	0.25			0.25	RHQ		AAI	TAMIL NADU	CA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200002200552	Improvement of AC at saddle area of T4 building at CIA.	2022	A2	Under Planning	0.25		0.01	0.24	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200553	Replacement of VFD panels at AC plant at CIA.	2022	A2	Under Planning	0.70		0.20	0.50	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200554	ITC of AVDGS at Bay No.43,44 and 45 at CIA.	2022	A2	Under Planning	0.10		0.02	0.08	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200555	Provision of Uninterrupted Power supply to horizontal drive motor through UPS for various PBBs at CIA.	2022	A2	Under Planning	0.50		0.10	0.40	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200556	Integration of BHS ,PBB and AVDGS to AOCC at CIA.	2022	A2	Under Planning	4.50		0.01	4.00	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200557	Provision of power supply for external ground power unit & PAC for PBB's at Chennai Airport	2022	A2	Under Planning	2.20		0.01	2.00	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200558	Provision of Central Airconditioning System at line maintenance building at Chennai Airport	2022	A2	Under Planning	1.00		0.01	0.10	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200658	Vacation of quarters occupied by CPWD on AAI land at Palavanthangai, Chennai, Tamilnadu	2023	A1	Ongoing	2.97		2.97		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	N200002100099	Replacement of old watch tower & out post cabins balance works	2021	A1	Ongoing	0.85	0.50	0.70		RHQ		AAI	TAMIL NADU	CA	Non-NIP
TOTAL							369.00	316.00	160.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	618.34	28.00	70.86	717.21	567.31	0.20	7.46	574.97	595.36	78.83	43.79	717.99
RHQ	19.83	-		19.83	39.76	-		39.76	56.42			56.42
RCS	35.66	5.20	0.10	40.96	15.17	0.10	0.00	15.28	12.79	12.80	0.01	25.60
TOTAL	673.83	33.20	70.97	778.00	622.24	0.30	7.47	630.01	664.58	91.63	43.80	800.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110001000470	GBAS (Chennai)	2012	A1	Ongoing	9.32	0.00	0.10	0.25	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000481	Regional Capital Equipment (RCE)		A1	Ongoing	12.00	10.00	6.00	5.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000482	Regional Capital Works (RCW)		A1	Ongoing	21.00	5.00	3.30	9.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000485	Miscellaneous Schemes		A1	Ongoing	22.60	27.10	3.55	9.61	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000501	Construction of Central Air Traffic Flow Management (CATFM) at Vasant Kunj, New Delhi S.H. : Civil & Electrical Works & Central Air Traffic Flow Management (C - ATFM)	2014	A1	Ongoing	143.40	0.00	0.00	0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000503	Test & Measuring Equipments		A1	Ongoing	11.60	1.00	1.41	10.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000504	R & D Projects		A1	Ongoing	353.61	100.00	142.55	62.71	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000918	AMSS (Delhi)	2015	A1	Ongoing	20.55		0.15	0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000921	SITC of VCCS (47 Nos)	2017	A1	Ongoing	215.20	35.00	35.00	12.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001380	Supply of DATIS	2016	A3	Under Planning	9.00	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001381	DVR	2017	A3	Under Planning	0.20	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001384	DME (29 No.)	2017	A1	Ongoing	15.83	0.00	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001387	SITC of Integrated Aerodrome control visual simulator & surveillance simulator at HTC Hyderabad.	2018	A1	Ongoing	21.59	12.00	12.00		CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001558	SITC of HF Rx	2017	A1	Ongoing	72.81	4.61	7.48	0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001559	SITC of HF Tx	2018	A3	Under Planning	100.00	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001560	Supply of VHF Tx / Rx (Qty. - 585 No.)	2018	A1	Ongoing	125.00	0.00	0.01		CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001563	SITC of A-SMGCS (02 nos.) at Cochin & Bhubaneswar	2018	A1	Ongoing	69.40	11.50	8.80	10.63	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001565	SITC of PAN India AMHS and Dynamic database	2018	A1	Ongoing	53.48	4.50	0.10	25.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001567	SITC of ASR-MSSR (04 Nos)	2018	A1	Ongoing	90.88	25.35	9.00	9.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001568	Augmentation of A-SMGCS at Mumbai Phase-II	2016	A1	Ongoing	12.21	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001576	ANS Survey and CARTO	2017	A3	Under Planning	30.00	0.00	0.00	0.00	CHQ		AAI	DELHI	CHQ	



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110001001646	Supply of DVOR (27 Nos.)	2018	A1	Ongoing	87.07	0.00	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001648	Supply of DME (33 Nos.)	2018	A1	Ongoing	24.27	0.00	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001652	SITC of ATM Automation System with Integrated ASMGCS for Mumbai, Navi Mumbai, MOPA (without ASMGCS), HIAL & BIAL	2018	A1	Ongoing	546.96	31.00	0.10	150.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001800025	Supply of NDB	2018	A2	Under Tendering	28.99	8.00	0.10	3.83	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001800031	Supply of ILS	2018	A1	Ongoing	175.23	89.94	26.66	75.62	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900388	SITC of FSTD of type EASA FNPT MCC level II at CATC , HTC Hyderabad & NIATAM Gondia	2020	A1	Ongoing	49.21	8.00	14.50	0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900389	Procedural approach & area simulator Qty.03 nos.	2019	A1	Ongoing	117.00	30.00	40.00	10.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900390	Supply of HF Transceiver	2019	A3	Under Planning	2.00	0.00		0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900391	SITC of 32 Nos ADS-B Ground Based system	2020	A3	Under Planning	120.00	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900392	Up-gradation of AIS-AIM Automation system	2019	A3	Under Planning	15.00	0.00	0.01	10.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900393	Procurement of Radar Data analysis tool & astrix analysis tool	2020	A3	Under Planning	10.00	10.00	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900394	Procurement of Qty. 02 AFIS fitted aircraft	2020	A1	Ongoing	245.00	100.00	147.00	97.20	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900395	SITC of GBAS at HIAL (Hyderabad)	2020	A3	Under Planning	20.00	1.00		0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900420	Augmentation of Automation system at Chennai for PBCS	2019	A1	Ongoing	15.00	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000082	Supply of DVOR	2020	A1	Ongoing	54.71	33.00	17.16	23.22	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000083	Development of GAGAN Non-Aviation application	2020	A3	Under Planning	5.00	0.05	0.00	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000084	RCE-NR	2021	A1	Ongoing	10.00	2.22	4.63	1.22	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000085	RCW-NR	2021	A1	Ongoing	7.00	0.25	1.86	0.10	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000086	RCE-IGIA/Palam	2021	A1	Ongoing	10.00	1.00	1.00	5.74	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000087	RCW-IGIA/Palam	2021	A1	Ongoing	7.00	0.50	0.94	3.00	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000088	RCE-WR	2021	A1	Ongoing	10.00	2.20	2.75	3.00	RHQ		AAI	DELHI	CHQ	



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002000089	RCW-WR	2021	A1	Ongoing	7.00	1.20	0.80	1.50	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000090	RCE-Mumbai	2021	A1	Ongoing	10.00	1.75	2.25	1.10	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000091	RCW-Mumbai	2021	A1	Ongoing	7.00	0.50	2.00	0.50	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000092	Supply of DME	2020	A1	Ongoing	41.60	18.00	6.90	20.80	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000093	RCE-ER	2021	A1	Ongoing	10.00	2.00	3.12	2.20	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000094	RCW-ER	2021	A1	Ongoing	7.00	0.80	0.87	0.80	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000095	RCE-Kolkata	2021	A1	Ongoing	14.87	1.00	2.35	12.40	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000096	RCW-Kolkata	2021	A1	Ongoing	7.00	0.01	0.98	0.10	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000097	RCE-NER	2021	A1	Ongoing	10.00	0.20	1.25	0.67	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000098	RCW-NER	2021	A1	Ongoing	7.00	1.70	3.10	0.65	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000099	Up-gradation and Trans-installation of ATC Automation system (04 Nos)	2020	A3	Under Planning	29.10	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000100	GAGAN INMCC Upgradation	2021	A3	Under Planning	15.00	10.00	0.70	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000101	GAGAN INRES Upgradation	2021	A1	Ongoing	86.00	15.00	24.00	10.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000102	GAGAN INLUS Upgradation	2021	A1	Ongoing	34.94	2.00	5.10	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000103	GAGAN TEC stations upgradation	2020	A1	Ongoing	4.93	2.00	3.30	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000104	GNSS R& D Centre for ionospheric studies, Ahmedabad	2020	A3	Under Planning	2.00	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000105	GAGAN Expansion Program Global	2020	A3	Under Planning	2.00	0.10	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000106	RCE-SR + Chennai + HIAL + BIAL + SMU Chennai	2021	A1	Ongoing	27.00	3.00	9.24	16.81	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000107	RCW-SR+Chennai+ HIAL + BIAL + SMU Chennai	2021	A1	Ongoing	14.00	1.50	2.62	6.63	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000108	Establishment of test equipment Calibration Lab at Hyderabad	2021	A3	Under Planning	100.00	19.00	0.18	12.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000109	DO-228 Cockpit upgradation for 2 aircraft	2020	A1	Ongoing	2.05	0.51	0.51	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000110	ANS Equipment RCS-NR	2020	A1	Ongoing	1.00	0.15	0.55	0.00	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002000111	ANS Equipment RCS-WR	2020	A1	Ongoing	1.15	0.55	0.55	0.60	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000112	ANS Equipment RCS-ER	2020	A2	Ongoing	1.00	0.20	0.10	0.10	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000113	ANS Equipment RCS-NER	2020	A1	Ongoing	1.27	0.05	0.20	1.07	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000114	ANS Equipment RCS-SR	2020	A1	Ongoing	1.92	0.81	1.07	0.85	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002100072	Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories	2021	A3	Under Planning	45.00	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100073	RCS SITC of Remote Tower for Bhavnagar (to be operated from Ahemdabad)	2021	A1	Ongoing	100.00	0.10			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100074	SITC of various CNS-ATM facilities at Kolkata Airport on turn key basis	2021	A2	Under Tendering	386.33	20.00	0.10	75.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100075	CNS / ATM Automation system	2021	A3	Under Planning	100.00	10.00	4.53	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100076	RCS CNS / ATM Automation system	2021	A3	Under Planning	10.00	0.10	0.00	0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100077	Upgradation of MLAT system part of ASMGCS at IGI Airport Delhi.	2021	A1	Ongoing	40.13	5.00	15.01	19.11	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100078	Inclusion of fourth RWY in ASMGCS system at IGIA	2021	A3	Under Planning	5.00	0.00		0.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100079	Construction of FIU Hanger	2021	A3	Under Planning	16.00	10.00	0.10	1.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100080	Procurement of 10 KVA UPS at 81 various sites	2021	A1	Ongoing	14.00	3.83	0.83	0.64	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100081	Frangible Shelter at 81 sites	2021	A1	Ongoing	65.00	20.00	0.10	0.27	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100082	Rate contract for SITC of DVOR counterpoise at 21 various sites	2021	A3	Under Planning	23.40	10.00	1.00	6.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100083	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories	2021	A3	Under Planning	2.64	0.00	0.00	0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100084	Procurement of OFC and accessories	2021	A1	Ongoing	70.19	20.00	4.99	2.26	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100085	AFIS Upgradation for VT-EPU and partial upgrade	2021	A1	Ongoing	4.70	0.00	0.70		CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100086	VHF Man pack	2021	A3	Under Planning	0.20	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100087	RCS-VHF Man pack	2021	A3	Under Planning	0.10	0.00	0.00	0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100088	RCS Supply of NDB	2021	A2	Under Tendering	28.99	5.00	0.00	12.70	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100089	RCS Supply of ILS	2021	A1	Ongoing	175.23	20.00	5.68	7.94	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002100090	RCS Supply of DVOR	2021	A1	Ongoing	54.71	7.00	3.03	0.71	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100091	RCS Supply of DME	2021	A1	Ongoing	41.60	6.00	3.84	1.27	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100092	SITC of 20 Nos Radar & Accessories	2021	A3	Under Planning	100.00	0.10	0.10	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100117	SITC of 4 nos.ADS-B System	2021	A1	Ongoing	3.75	4.00	0.75	1.05	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100118	RCS SITC of 4 nos.ADS-B System	2021	A1	Ongoing	1.25	1.00	0.25	0.35	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200506	SITC of VCCS (09 Nos)	2022	A3	Under Planning	0.10			0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200507	Up-gradation of Hardware of Automation system at Chennai & Mumbai	2022	A1	Ongoing	61.94		30.20	31.74	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200508	SITC of upgradation of Automation system for fourth runway operations at IGI	2022	A3	Under Planning	13.16		0.01	13.15	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200509	SITC of SMR 03 Nos	2022	A3	Under Planning	0.20		0.10	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200510	SITC of A-SMGCS Level-IV Delhi	2022	A3	Under Planning	0.20		0.10	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200511	Procurement of ILS / DME (2023-24)	2022	A3	Under Planning	0.10			0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200512	RCS Procurement of ILS / DME (2023-24)	2022	A3	Under Planning	0.00			0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200513	Procurement of DVOR / DME (2023-24)	2022	A3	Under Planning	0.10			0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200514	RCS Procurement of DVOR / DME (2023-24)	2022	A3	Under Planning	0.00			0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200515	Procurement of DME (2023-24)	2022	A3	Under Planning	0.10			0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200516	RCS Procurement of DME (2023-24)	2022	A3	Under Planning	0.00			0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
TOTAL	H110002200516						778.00	630.01	800.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: AIRPORT SYSTEMS

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	13.00	-	0.10	13.10	2.00	-		2.00	10.00	-	2.00	12.00
RHQ	9.00	-	8.00	17.00	4.50	-	-	4.50	5.50	-	5.00	10.50
RCS	1.50	-	3.40	4.90	0.70	-	-	0.70	0.45	-	0.20	0.65
TOTAL	23.50	-	11.50	35.00	7.20	-	-	7.20	15.95	-	7.20	23.15



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: AIRPORT SYSTEMS

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	J110001000547	Ancillary Eq. RHQs, Chennai & Kolkata		A1	Ongoing	1.00	2.00	1.00	0.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001000975	SITC of PA System at 7 Airports		A1	Ongoing	5.70	0.00	-		CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001001265	SITC of Self Bag Drop		A1	Ongoing	25.61	13.00	2.00	10.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	J110001001551	Provision of FIDS at various AAI Airports		A1	Ongoing	6.00	7.00	3.50	5.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001001552	Provision of PA systems at various AAI Airports		A3	Under Planning	6.00	8.00	-	5.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001800038	Passenger facilitation for RCS Airports in Northern Region	2018	A1	Ongoing	0.50	0.10	0.01	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800039	Passenger facilitation for RCS Airports in Eastern Region	2018	A1	Ongoing	0.50	0.10	0.15	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800040	Passenger facilitation for RCS Airports in North Eastern Region	2018	A1	Ongoing	0.50	0.10	0.02	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800041	Passenger facilitation for RCS Airports in Western Region	2018	A1	Ongoing	0.50	0.10	0.01	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800042	Passenger facilitation for RCS Airports in Southern Region	2018	A1	Ongoing	0.50	0.10	0.01	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000124	Provision of FIDS at various RCS Airports	2020	A1	Ongoing	1.00	1.00	0.50	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000125	Provision of PA System at various RCS Airports	2020	A3	Under Planning	1.00	3.40	-	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002100093	Provision of e-boarding	2021	A3	Under Planning	0.10	0.10		2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL							35.00	7.20	23.15						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	0.00	205.00		205.00	-	30.00		30.00	10.00	215.00		225.00
RHQ				-				-				-
RCS				-				-				-
TOTAL	0.00	205.00	-	205.00	-	30.00	-	30.00	10.00	215.00	-	225.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	L110001000979	Replacement of Vehicle/Additional Vehicle	2018	A2	Under Planning	10.98	2.10	0.52	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000980	CISF Vehicles and Equipment	2018	A2	Under Planning	14.34	0.20	0.10	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000981	ACFTs-10,000 Ltrs	2018	A2	Ongoing	239.00	88.00		105.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000982	ACFTs-6000 Ltrs	2018	A2	Under Tendering	268.00	0.45	0.06	35.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000983	Ambulances	2018	A2	Under Planning	24.89	1.60	1.16	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000985	Hydraulic Cutter & Spreader and other rescue tools	2018	A2	Under Tendering	23.27	20.40	4.03	13.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000986	Mobile Command Post	2018	A2	Under Planning	1.04	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000987	Grass cutting Machines/ Tractors	2018	A2	Under Planning	0.46	0.08	0.03	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000988	Ambulifts/Golf carts etc.	2018	A2	Under Planning	1.10	0.13	0.21	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000989	Bird Scarring device, Aldis Lamps and other equipment, Water Mist Equipment/ BA Sets and other accessories	2018	A2	Under Planning	0.95	0.05		0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000990	Various Schemes for RHQ, NR	2018	A2	Under Planning	3.41	0.42	1.22	0.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000991	Various Schemes for RHQ, SR	2018	A2	Under Planning	14.06	0.00	1.00	0.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000993	Various Schemes for RHQ, ER	2018	A2	Under Planning	29.30	0.68	1.67	0.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000994	Various Schemes for RHQ, WR	2018	A2	Under Planning	0.12	0.01	1.00	0.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000995	Various Schemes for RHQ, NER	2018	A2	Under Planning	1.07	0.00	1.00	0.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000996	Various Schemes for Chennai Airport	2018	A2	Under Planning	3.19	0.57	0.56	0.13	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000997	Various Schemes for Kolkata Airport	2018	A2	Under Planning	0.36	0.08	0.51	0.13	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000998	Multipurpose Fire Tenders	2018	A2	Under Tendering	12.00	0.11	0.22	10.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000999	Passenger Baggage Trolleys	2018	A2	Under Planning	52.20	20.00	10.00	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001000	3-Seater Passenger Chairs	2018	A2	Under Planning	53.89	20.41	5.30	4.40	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001001	Computers, photocopiers machines and other related accessories	2018	A2	Under Planning	2.24	0.16	0.12	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001002	Furnitures including Decorative furniture for RHQs/ Airports/Units	2018	A2	Under Planning	9.51	1.41	0.57	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	L110001001005	Furnitures including Decorative furniture for CHQ/ Central E&M Workshop/RCDU& FIU	2018	A2	Under Planning	0.16	0.00		0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001006	E&M Workshop/Garage equipments- Air compressor/ Carwasher/ Dryer and filtration units/ Tools etc.	2018	A2	Under Planning	0.95	0.33	0.01	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001007	Equipments/ Teaching and training aids and other accessories for CATC/FSTC/FTC and other AAI Centres	2018	A2	Under Planning	1.83	0.02		0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001008	Misc Schemes	2018	A2	Under Planning	0.46	0.73	0.73	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001275	Fire Services related Equipment- Proximity suits/Helmets/Fire Extinguishers/first aid equipment and other equipment	2018	A2	Under Planning	0.28	0.00	-	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001277	Binoculars/RT Sets/ Wakie Talkie sets	2018	A2	Under Planning	0.66	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001278	Airport Rotating Beacons	2018	A2	Under Planning	0.02	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001279	Airport Surface Friction tester	2018	A2	Under Planning	11.54	4.00		12.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001282	Rubber Removal Machine/Paint Removal Machine	2018	A2	Under Tendering	26.00	43.00		10.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001285	Runway Mechanical Sweeper/Bay Cleaners	2018	A2	Under Planning	0.12	0.07		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001286	Disabled Aircraft Recover Kit and other Aircraft Rescue Equipment	2018	A2	Under Planning	0.10	0.00		11.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001287	Modernization of Servicing facilities at Central as well as Regional/Field Workshops	2018	A2	Under Planning	0.12	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110002000081	Provision of solar power plants at various Airports	2021	A1	Under Planning	3.85	0.00	-	10.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL							205.00	30.00	225.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ		62.00		62.00		54.70		54.70		50.00		50.00
RHQ				-				-				-
RCS				-				-				-
TOTAL	-	62.00	-	62.00	-	54.70	-	54.70	-	50.00	-	50.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	K110001000552	Augmentation of Exchange Server	2018	A2	Ongoing	2.50	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000557	Implementation of SAP ERP	2018	A2	Ongoing	7.00	6.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000560	Replacement of Server at CHQ	2018	A2	Ongoing	3.00	1.00		1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000565	Access Control System	2018	A2	Ongoing	30.00	0.00	2.00	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000566	Budget Alloc.to others	2018	A2	Ongoing	45.00	12.00	13.94	12.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000670	Replacemnt of old IT Networking infrastructure	2018	A2	Ongoing	15.00	1.00	0.04	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000672	Other IT infrastructure works	2018	A2	Ongoing	7.00	2.20	0.24	0.32	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000673	Provision of Computer and access at CHQ	2018	A2	Ongoing	15.00	3.00	1.22	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000675	Creation of DR Site for Critical IT Infrastructure	2018	A2	Ongoing	33.00	3.20	3.31	4.75	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001259	Augmentation of information security management system	2018	A2	Ongoing	1.00	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001260	Upgradation of Network inrastructure	2018	A2	Ongoing	2.00	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001261	New IT Initiatives	2018	A2	Ongoing	65.00	23.20	33.95	22.93	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001262	Upgradation of AAI Website	2018	A2	Ongoing	1.00	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001263	Augmentation of Storage Infrastructure	2018	A2	Ongoing	1.00	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001293	Implementation of e-office in AAI	2018	A2	Ongoing	0.50	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001900419	New IT Initiatives for others	2019	A2	Ongoing	82.00	10.40		5.00	CHQ		DEPOSIT WORK	DELHI	CHQ	Non-NIP
TOTAL							62.00	54.70	50.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. in crores)

SCHEMES	BE 2022-2023				RE 2022-2023				BE 2023-2024			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	68.20	-	146.80	215.00	37.00	-	-	37.00	15.60	20.00	82.01	117.61
RHQ	4.50	-		4.50	15.50	-		15.50	6.00	-		6.00
RCS	15.00	0.50		15.50	10.20	0.10		10.30	3.04	0.20		3.24
TOTAL	87.70	0.50	146.80	235.00	62.70	0.10	-	62.80	24.64	20.20	82.01	126.85



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: SECURITY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	M110001000575	RC SITC of DFMD (i) 100Nos.(ii) 30Nos.		A1	Ongoing	1.55	0.30	3.00	0.80	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000576	Threat Containment Vessel		A3	Under Planning	91.79	29.90	-	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000586	(i)Supply of CBT Software (ii) RHQ Ancillary schemes		A1	Ongoing	3.50	2.00	4.50	1.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000592	PIDS at Chennai and Kolkata		A3	Under Planning	103.00	30.00	-	30.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000594	SITC of XBIS-219 Nos-for AAI Airports		A1	Ongoing	64.24	47.20	15.00	6.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	M110001001009	(I)SITC of Inline 2nd Phase (ii) Trans Installation of EDtS Machines		A1	Ongoing	82.03	3.70	7.50	2.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	M110001001015	Body Scanner	2019	A3	Under Planning	438.00	80.00	-	20.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001001390	SITC of ETD 200 Nos-AAI Airports		A1	Ongoing	17.20	10.00	10.00	2.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	M110001001550	Provision of CCTV at various AAI airports		A1	Ongoing	10.00	2.50	11.00	5.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001001632	Tray Return System for various airports		A3	Under Planning	0.20	0.10	-	27.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001001722	(i) Replacement of BDDS eqpts (ii) Procurement of NLJD		A1	Ongoing	10.00	7.00	1.50	4.80	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001800045	Security Equipments for RCS Airports in Northern Region	2018	A1	Ongoing	0.20	0.50	0.10	0.10	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800046	Security Equipments for RCS Airports in Eastern Region	2018	A1	Ongoing	0.20	0.30	0.20	0.04	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800047	Security Equipments for RCS Airports in North eastern Region	2018	A1	Ongoing	0.20	0.20	0.20	0.10	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800048	Security Equipments for RCS Airports in Western Region	2018	A1	Ongoing	0.20	0.30	0.10	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800049	Security Equipments for RCS Airports in Southern Region	2018	A1	Ongoing	0.20	0.20	0.10	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110002000120	RC SITC of DFMD-RCS 100Nos.	2020	A1	Ongoing	1.00	0.00	0.50	0.20	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000128	SITC of XBIS-219 Nos-for RCS Airports	2020	A1	Ongoing	36.43	10.00	5.00	1.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000129	SITC of ETD 200 Nos-RCS Airports	2020	A1	Ongoing	9.65	3.00	2.50	1.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000130	Provision of CCTV at various RCS Airports	2020	A1	Ongoing	1.00	0.50	1.50	0.50	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000131	For RCS Airports (i) Replacement (ii) Procurement of NLJD	2020	A2	Under Tendering	0.80	0.50	0.10	0.20	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000138	Counter Drone System	2020	A3	Under Planning	6.80	6.80	-	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	M110002200587	Access Control System	2022	A2	Under Tendering	59.81			20.00	CHQ	CHQ	AAI	DELHI	CHQ	
TOTAL							235.00	62.80	126.85						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DIRECTORATE OF ENGG.															
Bokaro	D131081800228	Misc RCS works at Bokaro Airport	2018	A2	Ongoing	44.54	7.00	4.00	0.01	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
BURNPUR (W.B)	D130941800225	Misc RCS works at Burnpur Airport	2018	A1	Ongoing	14.51	0.00	0.41		AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
COOCH BEHAR	D130921800224	Misc RCS works at Cooch Behar Airport	2018	A3	Under Planning	5.85	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
Darbhanga	C13107200034	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport	2020	A2	Ongoing	30.35	0.22	10.66	1.00	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	C131072200599	Provision of water treatment plant at Darbhanga Airport.	2023	A3	Under Planning	0.50			0.30	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200600	Provision of SCADA/BMS system for E & M installation at Darbhanga Airport.	2023	A3	Under Planning	1.00			1.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200601	Provision of Fire hydras at Darbhanga Airport.	2023	A3	Under Planning	1.50			1.50	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	D131071800226	Re-surfacing of runway at Darbhanga Airport	2018	A1	Ongoing	73.22	1.00	5.90		AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	D131071800227	Misc RCS works at Darbhanga Airport	2018	A1	Ongoing	7.00	0.47	1.36		AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Dumka	D131091800229	Misc RCS works at Dumka Airport	2018	A2	Ongoing	16.00	0.00	0.30	0.01	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900411	Development works at Havlock Island Water Aerodrome	2019	A3	Under Planning	36.00	0.01		3.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900426	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havlock Island Water Aerodrome.	2019	A3	Under Planning	0.41	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900412	Development works at Long Island Water Aerodrome	2019	A3	Under Planning	36.00	0.01		3.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900427	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	2019	A3	Under Planning	0.41	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900413	Development works at Neil Port Water Aerodrome	2019	A3	Under Planning	36.00	0.01		5.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900428	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	2019	A3	Under Planning	0.41	0.01		0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
PEKYONG-SIKKAM	D170461000235	C/o new airport.(C.S.G. Scheme 100%)	2008	A2	Ongoing	309.46	0.10	0.10	0.10	AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461000779	C/o Residl Quarters at Pakyong Airport	2011	A2	Under Planning	6.00	1.00	0.10	0.01	AAI_RCS	RHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461001724	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	2017	A1	Ongoing	146.93	9.00	5.00		AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461001725	Strengthening the base of RE wall by cemented rock fill over micro pile and pretensioned anchor.	2017	A1	Ongoing	43.68	5.00	1.95		AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Rourkella (Odisha)ER	D130311800222	Misc. RCS works at Rourkella Airport	2018	A2	Ongoing	33.75	13.50	18.60	2.00	AAI_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
Sub-Total ER							37.36	48.38	16.97						
BARAPANI (SHILLONG)	D170061000205	Extn& stren-R/w& allied work		A1	Ongoing	181.79	5.00	7.59	0.01	AAI_RCS	CHQ	GOVT. GRANT	MEGHALAYA	NER	Non-NIP
Guwahati Water Aerodrome	D170681900422	Guwahati Water Aerodrome	2019	A2	Under Planning	0.41	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
JORHAT	D170162200610	Construction of NITB at Jorhat	2022	A2	Under Planning	493.00		0.01	0.10	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
RUPSI	D170222200612	Extension of Runway and grading of basic strip, Rupsi	2022	A2	Under Planning	120.00		0.01	0.10	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
TEZU	D170261000236	Operationalisation & upgradation of Tezu Airport	2010	A2	Ongoing	96.50	9.00	16.02	2.00	AAI_RCS	CHQ	GOVT. GRANT	ARUNACHAL PRADESH	NER	Non-NIP
Umrangso Water Aerodrome	D170671900421	Umrangso Water Aerodrome	2019	A2	Under Planning	0.41	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
Sub-Total NER							14.02	23.65	2.23						
ADAMPUR	E140921001728	Establishment of Civil Enclave at Adampur	2018	A2	Ongoing	80.00	18.00	21.00	14.00	AAI_RCS	CHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
AGRA	E140401800113	Development of New Civil Enclave at Agra Airport.	2018	A2	Under Planning	398.14	0.01	1.00	2.98	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
Ajmer (Kishangarh)	E140911001428	Construction of drainage system at Kishangarh Airport.	2017	A2	Ongoing	25.00	2.50	3.50	0.12	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
AYODHYA (FAIZABAD)	E141811900306	Development of Ayodhya (Faizabad) Airport	2019	A2	Ongoing	53.86	70.00	125.00	133.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
BAREILLY	E140931001732	Development of Civil enclave at Bareilly.	2017	A2	Ongoing	69.63	3.20	0.00	0.89	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BHATINDA Airport	E140561800123	Development of Bhatinda Airport	2018	A2	Ongoing	9.97	0.01	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
BIKANER	E140421800116	Development of Bikaner (Nal) Airport	2018	A2	Ongoing	6.89	0.01	0.35	2.00	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Chitrakoot	E141461800199	Development of Airport at Chitrakoot for RCS operations	2018	A2	Ongoing	31.74	0.01	0.49	0.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
Fursatganj Airport	E141942200628	Development of Fursatganj Airport for RCS Operations	2022	A2	Ongoing	30.00		5.00	21.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	...
GWALIOR	E140451800192	Development of Gwalior Airport	2018	A2	Ongoing	4.63	0.01	0.07		AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
Hindon Airport	E141821800124	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	2018	A2	Ongoing	45.40	0.10	0.13	0.10	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
JAISALMER	E140461800237	Development of Jaisalmer Airport	2018	A2	Ongoing	10.00	4.10	2.00	2.50	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461900302	SITC of PBB & AVDGS system at Jaisalmer Airport	2020	A1	Ongoing	12.00	0.00			AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Jhansi	Z141471800212	Development of Jhansi Airport for RCS operations (State Government)	2018	A2	Under Planning	12.16	0.50	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
KANPUR	E140081800100	Development of Kanpur (Chakeri) Airport	2018	A2	Ongoing	168.00	32.50	58.00	9.85	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
KARGIL	E140861800196	Development of Kargil (J&K) Airport for RCS operations	2018	A2	Ongoing	2.52	1.50	0.70	8.20	AAI_RCS	RHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
KASIA (KUSHINAGAR)	E141871900397	Development of Kasia (Kushinagar) Airport	2019	A2	Ongoing	67.00	0.50	6.00	43.83	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
KOTA	E140101900295	Development of Kota Airport	2019	A2	Under Planning	32.83	0.50	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
KULLU (BHUNTAR)	E140111800183	Development of Kullu Airport	2018	A2	Under Planning	15.85	4.00	0.20	0.00	AAI_RCS	RHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
LUDHIANA	E140141800185	Development of Ludhiana Airport	2018	A2	Ongoing	26.45	0.01	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
Muirpur(Korba)	E141491800129	Development of Airport at Muirpur	2018	A2	Ongoing	31.74	9.00	17.00	2.82	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PANT NAGAR	E140161800187	Development of Pant Nagar Airport for RCS operations	2018	A2	Ongoing	22.39	0.50	3.72	0.00	AAI_RCS	RHQ	GOVT. GRANT	UTTARAKHAND	NR	Non-NIP
PATHANKOT	E140851800195	Development of Pathankot Airport	2018	A2	Ongoing	3.70	1.53	0.30	0.22	AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	E140411001729	Development of New Civil Enclave at Prayagraj		A2	Under Planning	125.00	1.50	0.50	5.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SHIMLA	E140181000282	Restoration of basic strip		A2	Ongoing	129.00	0.50	10.00	28.50	AAI_RCS	CHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
Uterlai	E141441800198	Development of Uterlai Airport for RCS operations	2018	A2	Under Planning	25.81	0.01	0.00	0.00	AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Sub-Total NR							150.50	254.96	275.02						
CUDDAPAH	G150031000460	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	2012	A1	Ongoing	94.44	0.23	2.16		AAI_RCS	CHQ	GOVT. GRANT	ANDHRA PRADESH	SR	Non-NIP
GULBARGA	G150211900375	Various development works in Kalaburgi Airport	2019	A2	Ongoing	13.00	0.00		0.00	AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	G150212000040	RCS SR schemes below 5 Crores - Gulbarga	2020	A1	Ongoing	6.05	0.00	0.67		AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	G150061800135	Wall to Wall grading , Construction of operational Fencing, Perimeter Road, SW drain and other Ancillary Works	2018	A2	Ongoing	13.84	0.00			AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	G150101001716	Widening of side strip from 75m to 150m and levelling & grading of operational area	2017	A1	Ongoing	35.34	7.00	7.94		AAI_RCS	CHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	G150102000038	RCS SR Schemes below 5 Crores - Mysore	2020	A1	Ongoing	14.60	9.45	1.06		AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
PONDICHERRY	G150231900376	Extension of Apron at Puducherry Airport	2019	A1	Ongoing	7.93	5.00	6.53		AAI_RCS	RHQ	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
PONDICHERRY	G150232000041	RCS SR schemes below 5 Crores - Pondicherry	2020	A1	Ongoing	4.50	2.75	1.50		AAI_RCS	RHQ	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
SALEM	G150291900380	Expansion of Apron for additional two bays and Construction of Taxiway SH:Civil & Electrical Works	2019	A1	Ongoing	9.74	1.00	5.66		AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
SALEM	G150292000043	RCS SR Schemes below 5 Crores- Salem	2020	A1	Ongoing	4.50	1.00	1.61		AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	G150171800140	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron,Taxiway and Apron vellore Airport	2018	A2	Ongoing	14.60	0.00			AAI_RCS	CHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	G150171800141	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building,Substation i/c electrical works	2018	A2	Ongoing	12.37	0.00			AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	G150171800142	Provision of chain link fencing, construction of operational compound wall,Retaining wall ,RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	2018	A2	Ongoing	8.55	0.00			AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
Sub-Total SR							26.43	27.13	0.00						
Ahmedabad Water Aerodrome	F120791900423	Development of Ahmedabad Water Aerodrome	2019	A2	Ongoing	0.41	5.00	0.05	1.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
BHAVNAGAR	F120051001741	Development of Bhavnagar Airport (RCS)		A2	Ongoing	40.00	3.00	10.00	6.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
DIU	F120501001742	Development of Diu Airport (RCS)	2017	A2	Ongoing	30.00	2.00	0.10	0.50	AAI_RCS	CHQ	GOVT. GRANT	Daman and Diu	WR	Non-NIP
Gondia Airport	F120681900285	Resurfacing of Runway at Birsai Airport, Gondia	2019	A2	Ongoing	10.45	5.00	3.55	4.45	AAI_RCS	CHQ	AAI	MAHARASHTRA	WR	Non-NIP
JALGAON	F120641800179	Development of Jalgaon Airport (RCS - RHQ)	2018	A2	Ongoing	12.31	2.00	0.25	1.00	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
JAMNAGAR	F120421000361	C/o Terminal bldg, Hangers &expn. Apron-Jamnagar		A2	Ongoing	50.00	0.10	1.80	2.02	AAI_RCS	CHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
JAMNAGAR	F120421800174	Development of Jamnagar Airport (RCS - RHQ)	2018	A2	Ongoing	10.67	1.00	0.50	0.98	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KANDLA	F120101800163	Development of Kandla Aiport (RCS - RHQ)	2018	A2	Ongoing	25.84	1.00	2.00	1.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KESHOD	F120111800164	Development of Keshod Airport (RCS - RHQ)	2018	A2	Ongoing	19.10	2.00	1.00	2.50	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
Kevadia Water Aerodrome	F120801900424	Development of Kevadia Water Aerodrome	2019	A2	Ongoing	0.41	5.00	0.05	1.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KOLHAPUR	F120131000869	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	2016	A2	Ongoing	160.00	2.00	10.80	0.48	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131000870	C/o NTB i/c associated buildings etc	2016	A2	Ongoing	54.00	18.00	20.00	1.00	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131800166	Development of Kolhapur Airport (RCS - RHQ)	2018	A2	Ongoing	27.89	0.10	0.75	0.42	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Palitana Water Aerodrome	F120811900425	Development of Palitana Water Aerodrome	2019	A2	Under Planning	0.41	1.00	0.05	0.50	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
PORBANDAR	F120151800167	Development of Porbandar Airport (RCS - RHQ)	2018	A2	Ongoing	7.36	2.00	2.00	3.00	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
REWA	F120862200627	Development of Rewa Airport	2022	A2	Under Tendering	41.89		0.75	24.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
SHOLAPUR	F120181800169	Development of Sholapur Airport (RCS - RHQ)	2018	A1		15.62	2.00			AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
KOLHAPUR	N120131001041	C/o perimeter wall	2016	A2	Ongoing	16.02	1.00	-	0.10	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Sub-Total WR							52.20	53.65	49.95						
GRAND TOTAL							280.51	407.78	344.17						



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002000110	ANS Equipment RCS-NR	2020	A1	Ongoing	1.00	0.15	0.55	0.00	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000111	ANS Equipment RCS-WR	2020	A1	Ongoing	1.15	0.55	0.55	0.60	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000112	ANS Equipment RCS-ER	2020	A2	Ongoing	1.00	0.20	0.10	0.10	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000113	ANS Equipment RCS-NER	2020	A1	Ongoing	1.27	0.05	0.20	1.07	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000114	ANS Equipment RCS-SR	2020	A1	Ongoing	1.92	0.81	1.07	0.85	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002100073	RCS SITC of Remote Tower for Bhavnagar (to be operated from Ahemdabad)	2021	A1	Ongoing	100.00	0.10			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100076	RCS CNS / ATM Automation system	2021	A3	Under Planning	10.00	0.10	0.00	0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100083	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories	2021	A3	Under Planning	2.64	0.00	0.00	0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100087	RCS-VHF Man pack	2021	A3	Under Planning	0.10	0.00	0.00	0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100088	RCS Supply of NDB	2021	A2	Under Tendering	28.99	5.00	0.00	12.70	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100089	RCS Supply of ILS	2021	A1	Ongoing	175.23	20.00	5.68	7.94	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100090	RCS Supply of DVOR	2021	A1	Ongoing	54.71	7.00	3.03	0.71	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100091	RCS Supply of DME	2021	A1	Ongoing	41.60	6.00	3.84	1.27	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100118	RCS SITC of 4 nos.ADS-B System	2021	A1	Ongoing	1.25	1.00	0.25	0.35	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200512	RCS Procurement of ILS / DME (2023-24)	2022	A3	Under Planning	0.00			0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200514	RCS Procurement of DVOR / DME (2023-24)	2022	A3	Under Planning	0.00			0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200516	RCS Procurement of DME (2023-24)	2022	A3	Under Planning	0.00			0.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	J110001800038	Passenger facilitation for RCS Airports in Northern Region	2018	A1	Ongoing	0.50	0.10	0.01	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800039	Passenger facilitation for RCS Airports in Eastern Region	2018	A1	Ongoing	0.50	0.10	0.15	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800040	Passenger facilitation for RCS Airports in North Eastern Region	2018	A1	Ongoing	0.50	0.10	0.02	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800041	Passenger facilitation for RCS Airports in Western Region	2018	A1	Ongoing	0.50	0.10	0.01	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800042	Passenger facilitation for RCS Airports in Southern Region	2018	A1	Ongoing	0.50	0.10	0.01	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commence ment Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	J110002000124	Provision of FIDS at various RCS Airports	2020	A1	Ongoing	1.00	1.00	0.50	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000125	Provision of PA System at various RCS Airports	2020	A3	Under Planning	1.00	3.40	-	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800045	Security Equipments for RCS Airports in Northern Region	2018	A1	Ongoing	0.20	0.50	0.10	0.10	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800046	Security Equipments for RCS Airports in Eastern Region	2018	A1	Ongoing	0.20	0.30	0.20	0.04	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800047	Security Equipments for RCS Airports in North eastern Region	2018	A1	Ongoing	0.20	0.20	0.20	0.10	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800048	Security Equipments for RCS Airports in Western Region	2018	A1	Ongoing	0.20	0.30	0.10	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800049	Security Equipments for RCS Airports in Southern Region	2018	A1	Ongoing	0.20	0.20	0.10	0.05	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110002000120	RC SITC of DFMD-RCS 100Nos.	2020	A1	Ongoing	1.00	0.00	0.50	0.20	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000128	SITC of XBIS-219 Nos-for RCS Airports	2020	A1	Ongoing	36.43	10.00	5.00	1.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000129	SITC of ETD 200 Nos-RCS Airports	2020	A1	Ongoing	9.65	3.00	2.50	1.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000130	Provision of CCTV at various RCS Airports	2020	A1	Ongoing	1.00	0.50	1.50	0.50	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000131	For RCS Airports (i) Replacement (ii) Procurement of NLJD	2020	A2	Under Tendering	0.80	0.50	0.10	0.20	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
TOTAL							61.36	26.28	29.49						



Airports Authority of India
Capital Expenditure Budget

REGION: STATE GOVT.
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
ALIGARH	Z140771800210	Development of Aligarh Airport for RCS operations (State Government)	2018	A2	Ongoing	19.84	0.03	2.00	5.94	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
AMBALA AIRPORT	E141841900396	Development of Ambala Airport	2019	A2	Under Planning	43.42	0.05	0.05	0.05	STATE_RCS	CHQ	GOVT. GRANT	HARYANA	NR	Non-NIP
AMBIKAPUR	Z130901800233	Misc. RCS works at Ambikapur Airports (State Government)	2018	A2	Ongoing	36.64	5.00	5.00	10.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
Azamgarh	Z141451800211	Development of Azamgarh Airport for RCS operations (State Government)	2018	A2		27.86	0.50	2.00	5.94	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BIDAR	Z150741800236	Development of Bidar RCS Airport (State Government)	2018	A1	Under Planning	5.35	0.30			STATE_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
BILASPUR	Z131001800234	Misc. RCS works at Bilaspur Airports (State Government)	2018	A2	Ongoing	45.91	5.00	5.00	7.06	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
CAMPBELL BAY	C131231900410	Development works at Campbell Bay Airport	2019	A2	Ongoing	10.00	0.01	0.50	1.00	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
CAR NICOBAR	C131211900408	Development works at Car Nicobar Airport	2019	A2	Ongoing	5.00	0.01	0.15	0.01	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HASIMARA	C131191900406	Development works at Hasimara Airport	2019	A2	Ongoing	100.00	1.00	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
HAZARIBAGH	C131181900405	Development works at Hazaribagh Airport	2019	A2	Ongoing	100.00	1.00	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	Non-NIP
JAGDALPUR	Z130891800232	Misc. RCS works at Jagdalpur Airports (State Government)	2018	A2	Ongoing	23.36	5.00	5.00	5.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
JEYPORE	Z130881800231	Misc. RCS works at Jeypore Airports (State Government)	2018	A2	Ongoing	70.49	13.00	4.88	10.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
KALIKUNDA	C131201900407	Development works at Kalaikunda Airport	2019	A2	Ongoing	100.00	1.00	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
MEERUT-RCS	Z141801900305	Development of Meerut Airport	2019	A2		64.34	0.00	0.00	0.00	STATE_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Moradabad	Z141481800213	Development of Moradabad Airport for RCS operations (State Government)	2018	A2		29.01	0.02	2.00	3.27	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Ozar(Nasik)	F120722000045	Development of Ozar Airport	2020	A2	Ongoing	17.67	1.00	0.05	0.50	STATE_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
SARSAWA AIRPORT	E141891900398	Development of Sarsawa (Saharanpur) Airport	2019	A2	Ongoing	54.45	0.50	15.06	40.00	STATE_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SHIBPUR	C131221900409	Development works at Shibpur Airport	2019	A1	Ongoing	2.00	0.01			STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
Shravasti	Z141501800214	Development of Shravasti Airport for RCS operations (State Government)	2018	A2		27.84	0.50	2.00	5.56	STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
THOISE AIRPORT	E141901900399	Development of Civil Enclave at Thoise Airport	2019	A2	Under Planning	57.93	0.01	0.01	0.01	STATE_RCS	CHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
UTKELA	Z130871800230	Misc. RCS works at Utkela Airports (State Government)	2018	A2	Ongoing	52.82	16.00	7.00	7.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
TOTAL							49.94	50.73	101.37						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: Grant-in-Aid

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
HOLANGL ITANAGAR	D170481000234	C/o new greenfield airport(Govt. 90%: AAI 10%)		A2	Ongoing	645.63	118.50	240.79	85.88	CHQ		GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
TOTAL							118.50	240.79	85.88						



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH-EASTERN (AERODROME WORKS)

WORKS: NEC GRANT

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
IMPHAL	D170141000225	C/o hanger (NEC 60%: AAI 40%)	2016	A2	Ongoing	30.32	4.50	7.31	3.00	CHQ		NEC GRANT	MANIPUR	NER	Non-NIP
DIBRUGARH	D170201000208	C/o hanger (NEC 60%: AAI 40%)	2017	A2	Ongoing	18.32	9.00	4.37	6.50	CHQ		NEC GRANT	ASSAM	NER	Non-NIP
TOTAL							13.50	11.68	9.50						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION
WORKS: DEPOSIT WORK

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	K110001900419	New IT Initiatives for others	2019	A2	Ongoing	82.00	10.40		5.00	CHQ		DEPOSIT WORK	DELHI	CHQ	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000260	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	2017	A2		361.00	85.00	89.62	30.00	CHQ		DEPOSIT WORK	DELHI	NR	NIP
HISSAR	E140632100122	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar	2021	A2	Under Planning	11.00	3.00	1.00	2.00	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
LUCKNOW	E140131001449	C/o Temporary/Interim Cargo Terminal	2016	A2		8.79	0.05	0.56		RHQ		DEPOSIT WORK	UTTAR PRADESH	NR	Non-NIP
MINICOY AIRPORT	G150812200632	Development of Airstrip at Minicoy UT of Lakshadweep SH: Appointment of Technical Consultant for Feasibility Study	2022	A2	Ongoing	4.47		3.00	0.50	CHQ	-	DEPOSIT WORK	LAKSHADWEEP	SR	Non-NIP
SRINAGAR	E140511000283	C/o Cargo terminal		A1		14.00	0.01	0.03		RHQ		DEPOSIT WORK	JAMMU AND KASHMIR	NR	Non-NIP
TOTAL	1110002000131						98.46	94.21	37.50						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION
WORKS: PPP AIRPORTS

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commence ment Year	Scheme Head (A1,A2,A3)	Stage of Scheme	AA&ES Amount /Estimated Cost	BE 2022-2023	RE 2022-2023	BE 2023-2024	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
JAIPUR	E140061000295	Construction of Parallel taxi track from Tango taxi to Nallah at Jaipur Airport (Phase-I)	2012	A1		30.90		0.29		CHQ		PPP	RAJASTHAN	NR	NIP
JAIPUR	E140061800088	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	2018	A1		67.20	0.01			CHQ		PPP	RAJASTHAN	NR	Non-NIP
JAIPUR	E140061800092	Provision of ILCMS for balance AGL lighting i/c up gradation of ALCMS system at Jaipur Airport.	2018	A1		8.50	0.90			RHQ		PPP	RAJASTHAN	NR	Non-NIP
TRIVANDRUM	G150161000449	Construction of additional Apron & GSE Area at NITB	2015	A1	Ongoing	26.67		0.01		CHQ		PPP	KERALA	SR	NIP
TRIVANDRUM	G150161000876	Resurfacing / strengthening runway & Taxiways (C + E)	2013	A1	Ongoing	52.69		0.03		CHQ		PPP	KERALA	SR	Non-NIP
TOTAL							0.91	0.33	-						