



Airports Authority of India

CAPITAL BUDGET

Revised Estimate 2019-2020

Budget Estimate 2020-2021

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Airports Authority of India
Abstract of Capital Expenditure Budget
Revised Estimate 2019-2020 & Budget Estimate 2020-2021

(Rs. In Crores)

S No.	Paticulars	BE 2019-2020	RE 2019-2020	BE 2020-2021
(A)	Capex Funded by AAI**			
1	AERODROME WORK	2367.339	2608.108	3047.059
2	AIR NAVIGATIONAL SYSTEM	705.000	587.049	475.000
3	AIRPORT SYSTEMS	32.500	38.220	28.950
4	INFORMATION TECHNOLOGY	153.100	146.600	147.700
5	GSS-EQUIPMENT & TECH	261.540	199.908	325.590
6	SECURITY EQUIPMENTS	319.000	295.210	302.150
7	MISCELLANEOUS	5.000	5.000	5.000
	Sub Total A	3843.479	3880.094	4331.449
(B)	Capex Funded by Govt. Grants/Others**			
1	DEVELOPMENT OF REGIONAL AIRPORTS BY AAI UNDER RCS GRANT	747.370	548.734	430.402
2	CAPEX INCURRED BY AAI ON STATE GOVT./PSUs/OTHERS AIRPORTS UNDER RCS GRANT	0.000	84.682	37.750
3	OTHER GOVT. GRANTS	5.010	1.067	25.000
4	NEC GRANTS	20.000	17.680	37.100
	Sub Total B	772.380	652.163	530.252
(C)	Capex incurred by State Govt./PSUs/Others on their Airports (Funded by Govt. Grant)			
	DEVELOPMENT OF REGIONAL AIRPORTS BY STATE GOVT./ PSUs./ OTHERS UNDER RCS GRANT	233.410	20.709	26.802
(D)	DEPOSIT WORKS	71.200	95.383	115.347
(E)	PPP AIRPORTS*	158.697	296.551	22.150
(F)	EQUITY CONTRIBUTION IN JV COMPANIES	80.000	5.100	0.000
	Grand Total (A to F)	5159.166	4950.000	5026.000

* As per concessionaire agreement CAPEX to be reimbursed by Airport Operator.

** To be Capitalized in the books of AAI



Airports Authority of India
Abstract of Capital Budget for AAI

(Rs. In Crores)

S.No.	PARTICULARS		BE 2019-2020	RE 2019-2020	BE 2020-2021
A	ENGG DIRECTORATE AERODROME WORK				
	a)	CHQ	0.513	1.012	6.512
	b)	NORTHERN REGION	431.079	614.704	603.874
	c)	SOUTHERN REGION	435.035	532.575	551.713
	d)	WESTERN REGION	324.106	381.094	434.709
	e)	EASTERN REGION	322.110	355.790	388.000
	f)	NORTH EASTERN REGION	282.352	417.623	457.990
	g)	KOLKATA AIRPORT	96.780	108.697	142.842
	h)	CHENNAI AIRPORT	440.700	401.010	400.980
	i)	ENGG. WORKS - ANS	183.255	128.383	181.726
	j)	ENGG. WORKS - SECURITY	106.316	71.399	68.310
		SUB TOTAL(A)	2622.246	3012.288	3236.656
B	OTHER DIRECTORATES				
	a)	AIR NAVIGATIONAL SYSTEM	705.000	587.049	475.000
	b)	AIRPORT SYSTEMS	32.500	38.220	28.950
	c)	INFORMATION TECHNOLOGY	153.100	153.100	157.700
	d)	GSS-EQUIPMENT & TECH	261.540	199.908	325.590
	e)	SECURITY EQUIPMENTS	319.000	295.210	302.150
	f)	EQUITY CONTRIBUTION IN JV COMPANIES	80.000	5.100	-
		SUB TOTAL(B)	1551.140	1278.586	1289.390
C	DEVELOPMENT OF REGIONAL APTS UNDER RCS				
	a)	RCS-AERODROME WORKS	594.370	414.829	428.252
	b)	RCS- OTHER DTE	153.000	133.905	2.150
	c)	RCS- STATE GOVT	233.410	105.391	64.552
		SUB TOTAL(C)	980.780	654.125	494.954
D	MISCELLENEOUS		5.000	5.000	5.000
	GRAND TOTAL (A to D)		5159.166	4950.000	5026.000

AIRPORTS AUTHORITY OF INDIA
SUMMARISED POSITION OF CAPITAL EXPENDITURE & SOURCES OF FINANCING
(REVISED ESTIMATE 2019-20 & BUDGET ESTIMATE 2020-21)

(Rs. in Crores)

S.NO.	PARTICULARS	BE 2019-20	RE 2019-20	BE 2020-21
	Opening Cash (Surplus)	1764.75	1861.78	1368.02
(i)	Profit After Tax	2346.27	2627.35	3365.07
(ii)	Depreciation	1620.00	1619.85	1648.92
(iii)	Dividend & Tax thereon	-1105.09	-1025.55	-1217.03
(a)	Total Internal Resources	4625.93	5083.43	5164.98
(iv)	Adjustment for changes in working capital:			
	Increase in debtors	0.00	0.00	0.00
(v)	Repayment of Long Term Loans/interest			
	1) Foreign Loan	-2.52	-2.47	-2.47
	2) Bonds (I Series)– On maturity	0.00	0.00	0.00
(vi)	Staff Advances	-266.76	-230.13	-255.62
(b)	Net Internal Resources (a-iv-v-vi)	4356.65	4850.83	4906.89
(vii)	Add:- NEC Grant	20.00	17.68	37.10
(viii)	Add:- Govt. Grant/Budgetary Support/RCS	980.80	654.13	494.95
(ix)	Add:- Deposit Works undertaken by AAI	67.20	95.38	115.35
(x)	Borrowings	1500.00	700.00	1500.00
	I&EBR (b+vii+viii+ix+x)	6924.65	6318.02	7054.29
	Total Capital Outlay	5159.17	4950.00	5026.00
	Closing Cash Balance	1765.48	1368.02	2028.29



Airports Authority of India
Abstract of Expenditure Budget

REGION: CHQ

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		0.513	0.513	0.071	0.941	1.012	6.512		6.512
RHQ			-			-			-
RCS			-	0.193	-	0.193			-
Total	-	0.513	0.513	0.264	0.941	1.205	6.512	-	6.512



Airports Authority of India
Capital Expenditure Budget

REGION: CHQ

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2016	0.800	E110001000834	A2	Mod.of various sections inRGB,A&B block	0.010		0.010	0.010	0.010	CHQ	AAI	DELHI
CHQ	2016	3.000	E110001001434	A2	Feasibility study for the c/o underpass at Varanasi & Mysore Airport i/c Consultancy charges, Soil Investigation, Survey, Site visit etc.	0.001		0.500	0.500	4.500	CHQ	AAI	DELHI
CHQ	2016	2.000	E110001001435	A2	Supply of Pavement Testing Machine (Van Mounted Heavy Falling Weight Deflectometer) for development of airports	0.001		0.001	0.001	0.001	CHQ	AAI	DELHI
CHQ	2014	0.050	E110001001436	A2	Procurement of Laboratory equipments for R&D Laboratory, Delhi	0.001		0.001	0.001	0.001	CHQ	AAI	DELHI
CHQ	2018	0.600	E110001800181	A2	Works at Rajiv Gandhi Bhawan (Less than 5 crores)	0.500	0.002	0.427	0.429	2.000	CHQ	AAI	DELHI
CHQ	2016	-	H110001000925	A1	HP-DME / LP-DME (16/21)				-		CHQ	AAI	DELHI
CHQ	2017	-	T110001000001	A1	Non Budgeted Schemes		0.071		0.071		CHQ	AAI	DELHI
GRAND TOTAL						0.513	0.073	0.939	1.012	6.512			



Airports Authority of India
Capital Expenditure Budget

REGION: CHQ

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2016	-	S110001001091	A1	Development of regional Airports under RCS (Consolidated Fund Center)		0.193		0.193		AAI_RCS	GOVT. GRANT	DELHI



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	19.000	334.309	353.309	3.668	540.580	544.248	505.393	0.100	505.493
RHQ	2.510	75.260	77.770	0.725	69.732	70.456	98.381	-	98.381
RCS	4.672	287.271	291.943	0.308	162.747	163.055	171.454	1.000	172.454
Total	26.182	696.840	723.022	4.700	773.059	777.759	775.228	1.100	776.328



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
AMRITSAR	2007	90.000	E140011000248	A2	Parallel Taxitrack(PTT)Rwy-34 beg.-T/w-E(Including Rehabilitation of IAF Structure-Airmen Billets)	1.000		0.100	0.100	3.000	CHQ	AAI	PUNJAB
AMRITSAR	2018	80.000	E140011000249	A2	Modular Expn Terminal building(PH-II)	0.000		0.050	0.050	5.000	CHQ	AAI	PUNJAB
AMRITSAR	2012	6.100	E140011000251	A2	Residl qtrs-AAI	0.100		0.010	0.010	0.050	RHQ	AAI	PUNJAB
AMRITSAR	2010	16.000	E140011000822	A2	Interior works on 1st floor of TB		2.936	1.500	4.436	0.400	CHQ	AAI	PUNJAB
AMRITSAR	2010	88.880	E140011001194	A1	Strengthening of Runway and upgradation from CAT-II-CAT-III B lighting		0.021		0.021		CHQ	AAI	PUNJAB
AMRITSAR	2017	36.000	E140011001730	A2	Upgradation of ALCMS and provision of ILCMS at Amritsar Airport for CAT-IIIB Lighting system	0.100		0.100	0.100	15.000	RHQ	AAI	PUNJAB
AMRITSAR	2017	85.000	E140011001731	A2	Construction of Additional Parking Bays	5.000	1.224	3.000	4.224	10.000	CHQ	AAI	PUNJAB
AMRITSAR	2020	26.270	E140011900291	A3	Overlay of rigid portion of runway 16/34				-	0.100	CHQ	AAI	PUNJAB
CATC-ALLAHABAD		1.500	E140151000828	A1	Allahabad-C/o boundary wall-land-state g	0.500		0.180	0.180		RHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD	2019	2.000	E140151900297	A2	CATC-ALLAHABAD (Less than 5 Crores)			0.500	0.500	1.500	RHQ	AAI	UTTAR PRADESH
CHANDIGARH	2017	26.000	E140431000253	A1	Construction of Additional Parking Bay	8.000			-		CHQ	AAI	CHANDIGARH
CHANDIGARH	2018	27.000	E140431000830	A2	C/o AAI Staff Quarters-Chandigarh Intl A	0.001			-		CHQ	AAI	CHANDIGARH
DEHRADUN	2017	17.000	E140051000256	A2	Construction of Additional Parking Bay	9.758		7.560	7.560	0.800	CHQ	AAI	UTTARAKHAND
DEHRADUN	2015	348.180	E140051001437	A2	Construction of New Integrated Terminal Building	37.729	33.938	56.062	90.000	130.000	CHQ	AAI	UTTARAKHAND
DEHRADUN	2018	32.000	E140051800208	A2	Strengthening of Runway & taxiway, construction of emergency exit road and associated works	3.000		3.000	3.000	16.000	CHQ	AAI	UTTARAKHAND
DEHRADUN	2019	-	E140051900256	A1	Feasibility Study of Extn. Of Runway at Dehradun Airport		0.333		0.333		CHQ	AAI	UTTARAKHAND
DEHRADUN	2019	6.000	E140051900293	A2	Augmentation of drainage system at Dehradun Airport			0.010	0.010	0.500	RHQ	AAI	UTTARAKHAND
DELHI(PALAM)-RHQ-NR	2017	135.000	E140601000257	A2	C/o residential qtrs-Rangpuri, New Delhi	1.000		0.500	0.500	1.000	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR		50.000	E140601000258	A1	Construction of qtrs. at Vasant Vihar.	0.000			-	0.000	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2017	304.000	E140601000260	A2	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	60.000	17.633	45.000	62.633	88.097	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR	2013	147.000	E140601000261	A1	C/o Indian civil Aviation Academy	0.000	0.843	0.400	1.243		CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
DELHI(PALAM)-RHQ-NR		-	E140601000292	A2	RHQ-NR(Less than 5 crores)	13.000		16.000	16.000	0.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2013	149.480	E140601000806	A2	C/o National Aviation University-IGRUA,Fursatganj	3.000		6.000	6.000	1.000	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR	2018	-	E140601001176	A2	C/o hostel type accommodation-Bijwasan	0.001		0.001	0.001	0.200	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2018	6.000	E140601001187	A2	Misc Civil & Elect.-Meerut,Muradabad & F	0.010		0.010	0.010	0.001	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2015	300.000	E140601001438	A2	Development of AAIOI, Delhi	5.000		0.010	0.010	10.000	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2016	37.000	E140601001439	A2	C/o National Aviation University-IGRUA,Fursatganj; S.H.-Provision of Furnitures / Interior works for NAU.	0.100		0.300	0.300	-	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR	2018	31.400	E140601800205	A2	Delhi RHQ-NR (Less than 5 crores)	30.000	3.547	9.000	12.547	35.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2018	4.730	E140601800235	A2	Provision of BEMS for various airports	0.220	0.149	2.866	3.015	0.005	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	8.280	E140601900303	A2	Provision of AVDGS for parking bays at various airports.	-		3.000	3.000	4.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	9.000	E140601900304	A2	Provision of Double Articulating Crawler hydraulic work platform basket at Various Airport	-		0.100	0.100	1.000	RHQ	AAI	DELHI
GORAKHPUR	2016	22.340	E140441001304	A1	C/o New Passenger Terminal Building at Gorakhpur (Phase-I & II)	0.000	0.053	0.300	0.353		CHQ	AAI	UTTAR PRADESH
GORAKHPUR	2018	1.450	E140441800117	A2	Construction of State Education Section and DSC Office of IAF , Gorakhpur	0.750		0.500	0.500	0.500	RHQ	AAI	UTTAR PRADESH
GORAKHPUR	2018	0.600	E140441800118	A2	Provision of Ladder/ Self-propelled vertical mast boom lift at Gorakhpur Airport	0.100		-	-	-	RHQ	AAI	UTTAR PRADESH
GORAKHPUR	2019	18.600	E140441900301	A2	Expansion of Passenger Terminal Building at Gorakhpur Civil Enclave, Gorakhpur	-		0.200	0.200	10.000	CHQ	AAI	UTTAR PRADESH
HALWARA AIRPORT	2019	300.000	E141861900400	A2	Development of Civil Enclave at Halwara Airport			0.200	0.200	8.000	CHQ	AAI	PUNJAB
JAIPUR	2016	1240.000	E140061000265	A2	C/o integrated terminal building Ph-II	5.000	0.096	1.000	1.096	4.000	CHQ	AAI	RAJASTHAN
JAIPUR	2012	30.900	E140061000295	A2	Construction of Parallel taxi track from Tango taxi to Nallah at Jaipur Airport (Phase-I)	9.120	3.910	5.160	9.070	0.100	CHQ	AAI	RAJASTHAN



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
JAIPUR	2012	12.000	E140061000296	A1	C/o Cargo Complex & Apron at CA Jaipur	0.000			-		RHQ	DEPOSIT WORK	RAJASTHAN
JAIPUR	2012	9.000	E140061000297	A1	C/o administrative block at CA Jaipur - Electrical Woks	0.000	0.545		0.545		RHQ	AAI	RAJASTHAN
JAIPUR	2012	14.930	E140061000298	A1	C/o Isolation bay at CA Jaipur	1.000			-		RHQ	AAI	RAJASTHAN
JAIPUR	2012	20.000	E140061000300	A1	C/o new control tower at CA Jaipur	0.000			-		CHQ	AAI	RAJASTHAN
JAIPUR	2012	8.000	E140061000301	A2	C/o sub fire stn. near r/w27 end-Jaipur	1.800	0.716	2.084	2.800	0.070	RHQ	AAI	RAJASTHAN
JAIPUR	2012	12.310	E140061000302	A1	P/o covering nallah at CA Jaipur.	0.000	0.407		0.407		CHQ	AAI	RAJASTHAN
JAIPUR	2012	33.000	E140061000807	A2	Modi.T-2 for integrated operation	5.400	5.970	9.796	15.766	4.130	CHQ	AAI	RAJASTHAN
JAIPUR	2014	6.500	E140061001354	A2	Construction of drain along runway 09-27 & disused runway 15-33 in operation area at CA Jaipur	2.500		0.650	0.650	-	RHQ	AAI	RAJASTHAN
JAIPUR	2015	35.000	E140061001412	A1	C/o Residential Qtrs at Jaipur	4.000	0.042		0.042		CHQ	AAI	RAJASTHAN
JAIPUR		6.000	E140061001733	A1	Provision of 2 Nos. of PBBs	0.000			-		CHQ	AAI	RAJASTHAN
JAIPUR	2018	51.780	E140061800087	A1	Construction of Apron and link taxi including associated work at AAI Colony for parking of 1 no. Code 4E and 2 nos. 4C type of aircraft at Jaipur International Airport, Jaipur.	4.000			-		CHQ	AAI	RAJASTHAN
JAIPUR	2018	67.200	E140061800088	A2	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	5.720	7.775	13.000	20.775	5.000	CHQ	AAI	RAJASTHAN
JAIPUR	2018	20.000	E140061800089	A2	Construction of Parallel taxi track from Nallah to Runway 27 at Jaipur Airport (Phase-II) SH - SITC of CAT- IIB	2.000		0.700	0.700	6.500	CHQ	AAI	RAJASTHAN
JAIPUR	2018	17.000	E140061800090	A2	Construction of Cargo Building at Jaipur Airport.	1.000		9.870	9.870	5.650	CHQ	DEPOSIT WORK	RAJASTHAN
JAIPUR	2018	5.100	E140061800091	A2	Replacement of existing AGL, cable for PAPI units, R,S,M taxis and other associate AGL works at Jaipur In'l Airport	1.000	0.874	0.500	1.374	0.100	RHQ	AAI	RAJASTHAN
JAIPUR	2018	8.500	E140061800092	A2	Provision of ILCMS for balance AGL lighting i/c up gradation of ALCMS system	1.000		2.000	2.000	6.000	RHQ	AAI	RAJASTHAN
JAIPUR	2018	5.100	E140061800093	A2	Re- alignment of existing runway edge light along with associated GLF work at Jaipur Airport	2.000		1.354	1.354	-	RHQ	AAI	RAJASTHAN
JAMMU	2017	92.000	E140471000267	A2	Extn.R/w18(twds riverside)1300ft	10.000	3.623	10.000	13.623	10.000	CHQ	AAI	JAMMU AND KASHMIR



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
JAMMU		75.240	E140471000288	A2	Expansion & modification of Terminal Building	2.057		0.500	0.500	-	CHQ	AAI	JAMMU AND KASHMIR
JAMMU		11.800	E140471000290	A2	Extn.apron&C/o link taxi track(BS100%)	0.010	0.066	-	0.066		RHQ	GOVT. GRANT	JAMMU AND KASHMIR
JODHPUR		-	E140481001406	A2	C/o Apron & Link Taxi way at Jodhpur		0.438	1.000	1.438	2.000	CHQ	AAI	RAJASTHAN
JODHPUR	2015	50.000	E140481001440	A2	C/o new apron and Link Taxiway at Jaipur	20.006	11.775	10.000	21.775	3.000	CHQ	AAI	RAJASTHAN
JODHPUR	2016	21.640	E140481001441	A1	Construction of new Apron & Link Taxi	0.000			-		CHQ	AAI	RAJASTHAN
JODHPUR	2019	-	E140481800122	A2	Construction of New Terminal Building at Jodhpur Airport	0.010		0.010	0.010	5.000	CHQ	AAI	RAJASTHAN
KANGRA(GAGGAL)	2018	12.000	E140831800125	A2	Resurfacing of Runway.	1.000		1.000	1.000	5.000	RHQ	AAI-SPL REPAIR	HIMACHAL PRADESH
KHAJURAHO	2018	33.840	E140091800095	A2	Widening & Grading of Basic Strip of Runway, Construction of Perimeter Road and Storm Water Drain at Khajuraho Airport.	3.374		3.000	3.000	5.000	CHQ	AAI	MADHYA PRADESH
KHAJURAHO	2019	14.580	E140091900294	A2	Recarpenting of Existing Runway at Khajuraho airport	-		6.000	6.000	3.000	RHQ	AAI-SPL REPAIR	MADHYA PRADESH
LEH	2018	480.000	E140501000291	A2	C/o New Terminal Building at Leh Airport	20.000	25.029	13.971	39.000	90.000	CHQ	AAI	JAMMU AND KASHMIR
LEH	2006	480.000	E140501000292	A2	RHQ-NR(Less than 5 crores)	-	-	-	-	-	CHQ	AAI	JAMMU AND KASHMIR
LUCKNOW	2017	65.000	E140131001356	A1	SITC of 10 Mwp grid connected (Ground Mounted) Design based solar photo voltaic power plant under CAPEX Model at Lucknow Airport	3.000					CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	1230.000	E140131001442	A2	Construction of New Integrated Terminal Building	89.780	64.317	128.883	193.200	12.500	CHQ	PPP	UTTAR PRADESH
LUCKNOW	2015	75.000	E140131001443	A2	C/o Residential Qtrs at Lucknow	5.000		0.010	0.010	0.050	CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	43.620	E140131001444	A2	Recarpating of Runway at lucknow i/c CAT III B lighting (Phase -II) at CCSI Airport	0.100		0.800	0.800		CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	31.650	E140131001445	A2	C/o Fire station category IX, Emergency medical centre & associated work at CCSI Airport lucknow	2.602	0.729	2.000	2.729	0.100	CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	11.830	E140131001446	A2	C/o Isolation bay	4.000		7.770	7.770	0.500	RHQ	PPP	UTTAR PRADESH
LUCKNOW	2017	7.000	E140131001447	A1	C/o Non operational boundary wall	0.010					RHQ	PPP	UTTAR PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
LUCKNOW	2017	7.000	E140131001448	A1	Shifting of existing IMD office at Lucknow airport at new location	1.000			-		RHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	8.790	E140131001449	A2	C/o Temporary/Interim Cargo Terminal	2.000		1.500	1.500	5.000	RHQ	DEPOSIT WORK	UTTAR PRADESH
LUCKNOW	2017	70.000	E140131001735	A2	Construction of Additional Parking Bays i/c augmentation of power supply	5.000	3.041	7.000	10.041	5.000	CHQ	PPP	UTTAR PRADESH
LUCKNOW	2019	33.770	E140131900296	A2	Construction of drain in operational area at CCSI Airport Lucknow			0.250	0.250	1.000	CHQ	AAI	UTTAR PRADESH
PANT NAGAR	2019	-	E140161900257	A1	Feasibility Study of New Airport at Pant Nagar		0.285		0.285		CHQ	AAI	UTTARAKHAND
SAFDARJUNG	2019	9.570	E140041900292	A2	Augmentation of Power supply at INA colony, old area & SAP			0.100	0.100	1.000	RHQ	AAI	DELHI
SHIMLA		10.600	E140181000836	A2	C/o AAI Staff Quarter, Shimla	0.010		0.010	0.010	0.001	RHQ	AAI	HIMACHAL PRADESH
SRINAGAR		14.000	E140511000283	A2	C/o Cargo terminal	2.000	0.230	0.250	0.480	2.000	RHQ	DEPOSIT WORK	JAMMU AND KASHMIR
SRINAGAR		10.000	E140511000656	A2	2 no. PBBs for Srinagar Airport	4.720		2.450	2.450	1.000	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		415.000	E140511001451	A2	Construction of New Integrated Terminal Building	5.000		4.000	4.000	15.000	CHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		-	E140511001453	A2	Relocation of ATF Station at Srinagar Airport	0.050		0.010	0.010	1.000	RHQ	AAI	JAMMU AND KASHMIR
UDAIPUR		13.870	E140201000284	A1	Grading and levelling of operational area i/c construction of RESA and storm water drain system with Rain water harvesting system at M. P. Airport, Udaipur.	0.000			-		CHQ	AAI	RAJASTHAN
UDAIPUR	2016	25.000	E140201001454	A2	Construction of Apron, Link Taxi & Expansion of Isolation Bay.	1.210	4.530	0.400	4.930	0.100	CHQ	AAI	RAJASTHAN
UDAIPUR	2018	650.000	E140201800103	A2	Construction of New Terminal Building at Udaipur Airport.	2.000		0.050	0.050	10.000	CHQ	AAI	RAJASTHAN
UDAIPUR	2019	6.000	E140201900298	A2	Provision of Ground Mounted solar photo voltaic 1 MWp power plant	-		0.200	0.200	1.000	RHQ	AAI	RAJASTHAN
VARANASI	2018	6.440	E140211000285	A2	Construction of new fire station.	0.001		0.100	0.100	3.000	CHQ	AAI	UTTAR PRADESH
VARANASI		200.000	E140211000827	A2	C/o New Terminal Building (2nd Module)	1.000		-	-	-	CHQ	AAI	UTTAR PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
VARANASI	2015	26.440	E140211001456	A1	Re-carpeting of r/w , widening of Turing pad 27 and widening of filler/shoulder of taxi A,B, & D of all Bahadur Shasti International Airport	0.000	(0.015)	1.000	0.985		CHQ	AAI	UTTAR PRADESH
VARANASI		65.000	E140211001457	A2	SITC of 10 Mwp grid connected (Ground Mounted) Design based solar photo voltaic power plant under CAPEX Model at Varanasi Airport	0.390		0.010	0.010	4.000	CHQ	AAI	UTTAR PRADESH
VARANASI	2015	30.000	E140211001458	A2	C/o Residential Qtrs at Varanasi	5.000		0.500	0.500	4.000	CHQ	AAI	UTTAR PRADESH
VARANASI		6.000	E140211001736	A2	Provison of 2no.s PBBs	4.720		4.100	4.100	1.760	CHQ	AAI	UTTAR PRADESH
VARANASI		8.000	E140211001737	A2	C/o Additiional parking bays	3.000		3.000	3.000	3.500	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	948.000	E140211800104	A2	Construction of New Terminal Building at Varanasi Airport.	3.000		1.000	1.000	25.000	CHQ	AAI	UTTAR PRADESH
VARANASI	2018	6.000	E140211800105	A2	Renovation of washrooms and construction of new toilets in international arrival before imiigration including electrical and PA system i/c renovation of VIP lounge (both)	1.000		1.000	1.000	3.500	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	14.000	E140211800106	A2	Grading of entire operation al area, construction of drainage system and construction of rain water harvesting system	1.000		0.200	0.200	3.000	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	10.000	E140211800107	A2	Modification of terminal building including consultancy work	0.100		0.050	0.050	0.500	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	15.000	E140211800108	A2	Construction of administrative block for AAI & CISF	0.020		0.010	0.010	0.250	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	11.000	E140211800109	A2	Requirement for installation of 02 additinoal PBB (i/c Civil works & Electrial Works)	1.000		2.240	2.240	3.000	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	7.000	E140211800110	A2	Provision of 1.2 MWp ground based Solar Power Plant	1.000		0.100	0.100	-	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.100	E140211800111	A2	Modification of domestic BHS System for inline X-BIS	1.000		2.500	2.500	0.410	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.100	E140211800112	A2	Extension of existing 2 nos. arrival carousals	1.000		0.100	0.100	1.000	RHQ	AAI	UTTAR PRADESH
GRAND TOTAL						431.079	195.057	419.647	614.704	603.874			



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
KANPUR	2018	17.240	E140081000269	A1	Development of Kanpur Civil Enclave Ph-1	0.001			-		AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KANPUR	2018	168.000	E140081800094	A1	Construction of New Terminal Building at Kanpur Airport.	1.670			-		AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KANPUR	2018	168.000	E140081800100	A2	Development of Kanpur (Chakeri) Airport	21.479	0.192	2.000	2.192	25.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KOTA	2019	32.830	E140101900295	A2	Development of Kota Airport			0.500	0.500	0.500	STATE_RCS	GOVT. GRANT	RAJASTHAN
KULU(BHUNTAR)	2018	15.850	E140111800183	A2	Development of Kullu Airport	1.000	0.496	0.504	1.000	0.100	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
LUDHIANA	2018	7.600	E140141800101	A2	Resurfacing of Runway & Taxiway	1.000		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	PUNJAB
LUDHIANA	2018	26.450	E140141800185	A2	Development of Ludhiana Airport	2.000		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	PUNJAB
PANT NAGAR	2018	10.000	E140161000281	A1	Construction of New Terminal Building.	0.001			-		AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2018	35.000	E140161001094	A2	Extn. of Runway	0.001			-	0.010	AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2018	22.390	E140161800187	A2	Development of Pant Nagar Airport for RCS operations	1.000	1.057	1.500	2.557	2.000	AAI_RCS	GOVT. GRANT	UTTARAKHAND
SHIMLA		129.000	E140181000282	A2	Restoration of basic strip	50.000	21.026	27.000	48.026	40.000	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
AGRA	2018	338.000	E140401800113	A2	Development of New Civil Enclave at Agra Airport.	15.000		1.000	1.000	25.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
ALLAHABAD AIRPORT		125.000	E140411001729	A2	Deleopment of New Civil Enclave	12.000	5.881	6.119	12.000	0.100	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
BIKANER	2018	5.100	E140421800114	A2	Provision of sub station equipments i/c SITC of HT / LT panels, transformer, DG Sets etc.	1.000		1.500	1.500	0.500	AAI_RCS	GOVT. GRANT	RAJASTHAN
BIKANER	2018	6.890	E140421800116	A2	Development of Bikaner (Nal) Airport	1.000	0.403	0.597	1.000	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN
GWALIOR		20.000	E140451000262	A2	New Terminal Building at Gwalior	0.001			-	0.000	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
GWALIOR	2018	4.630	E140451800192	A2	Development of Gwalior Airport	0.200	0.013	0.500	0.513	0.500	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
JAISALMER	2018	7.000	E140461800120	A2	Augmentation of power supply system & Provision of high side air-conditioning plant/ chillers i/c associated works for addition / alteration of power supply for central plant for NTB	0.240		0.001	0.001	2.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
JAISALMER	2018	2.280	E140461800237	A2	Development of Jaisalmer Airport	0.200	0.061	0.139	0.200	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
JAISALMER	2020	12.000	E140461900302	A3	SITC of PBB & AVDGS system	-			-	1.000	STATE_RCS	GOVT. GRANT	RAJASTHAN
BHATINDA Airport	2018	9.970	E140561800123	A2	Development of Bhatinda Airport	0.250	0.404	0.200	0.604	1.000	AAI_RCS	GOVT. GRANT	PUNJAB
HISSAR	2018	22.970	Z140631800209	A2	Development of Hissar Airport for RCS operations (State Government)	7.370	0.045	0.100	0.145	0.100	STATE_RCS	GOVT. GRANT	HARYANA
ALIGARH	2018	19.840	Z140771800210	A2	Development of Aligarh Airport for RCS operations (State Government)	7.140	0.108	0.838	0.946	0.288	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
PATHANKOT	2018	3.700	E140851800195	A2	Development of Pathankot Airport	1.480		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	PUNJAB
KARGIL	2018	2.520	E140861800196	A2	Development of Kargil (J&K) Airport for RCS operations	0.200	0.005	0.195	0.200	0.100	AAI_RCS	GOVT. GRANT	JAMMU AND KASHMIR
Ajmer (Kishangarh)	2017	5.000	E140911001428	A2	C/o drain	0.980		0.200	0.200	1.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
Ajmer (Kishangarh)	2018	12.570	E140911800197	A1	Misc. Electrical works	3.000			-		AAI_RCS	GOVT. GRANT	RAJASTHAN
ADAMPUR		12.000	E140921001727	A1	Interim Works for commencement of RCS flights		0.308		0.308		AAI_RCS	GOVT. GRANT	PUNJAB
ADAMPUR	2018	80.000	E140921001728	A2	Establishment of Civil Enclave at Adampur	51.720	4.940	30.700	35.640	42.500	AAI_RCS	GOVT. GRANT	PUNJAB
BAREILLY	2017	69.625	E140931001732	A2	Development of Civil enclave at Bareilly.	31.030	6.290	18.438	24.728	10.188	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
Uterlai	2018	25.810	E141441800198	A2	Development of Uterlai Airport for RCS operations	4.000		0.100	0.100	1.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
Azamgarh	2018	27.855	Z141451800211	A2	Development of Azamgarh Airport for RCS operations (State Government)	11.810	0.025	0.938	0.963	0.288	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Chitrakoot	2018	31.735	E141461800199	A2	Development of Airport at Chitrakoot for RCS operations	7.000	0.025	3.000	3.025	6.188	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
Jhansi	2018	12.155	Z141471800212	A2	Development of Jhansi Airport for RCS operations (State Government)	6.030		0.448	0.448	0.198	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
Moradabad	2018	29.005	Z141481800213	A2	Development of Moradabad Airport for RCS operations (State Government)	10.880	0.161	0.938	1.099	0.198	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Muirpur(Korba)	2018	31.735	E141491800129	A2	Development of Airport at Muirpur	7.000	0.025	2.438	2.463	5.188	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
Shravasti	2018	27.835	Z141501800214	A2	Development of Shravasti Airport for RCS operations (State Government)	11.810	0.009	0.938	0.947	0.198	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
PITHORAGARH(H ELIPOINT)	2018	9.925	Z141511800215	A2	Development of Pithoragarh Airport for RCS operations (State Government)	2.450		0.500	0.500	0.100	STATE_RCS	GOVT. GRANT	UTTARAKHAND
MEERUT-RCS	2019	64.340	Z141801900305	A2	Development of Meerut Airport			0.050	0.050	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
FAIZABAD-RCS	2019	53.860	E141811900306	A2	Development of Faizabad Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
Hindon Airport	2018	45.400	E141821800124	A2	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	20.000	9.190	9.000	18.190	-	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
AMBALA AIRPORT	2019	43.420	E141841900396	A2	Development of Ambala Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	HARYANA
GHAZIPUR AIRPORT	2019	92.430	Z141851900401	A2	Development of Ghazipur Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
KASIA(Kusinagar) AIRPORT	2019	51.770	E141871900397	A2	Development of Kasia (Kusinagar) Airport			0.500	0.500	3.000	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
SARSAWA AIRPORT	2019	54.450	E141891900398	A2	Development of Sarsawa (Saharanpur) Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
THOISE AIRPORT	2019	57.930	E141901900399	A2	Development of Civil Enclave at Thoise Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	JAMMU AND KASHMIR
GRAND TOTAL						291.943	50.664	112.391	163.055	172.454			



Airports Authority of India
Abstract of Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	1.107	324.327	325.434	6.000	462.178	468.178	510.152	-	510.152
RHQ	1.165	108.436	109.601	5.385	59.012	64.397	41.541	0.020	41.561
RCS	11.710	75.444	87.154	11.722	45.678	57.400	64.310	0.100	64.410
Total	13.982	508.207	522.189	23.108	566.868	589.975	616.003	0.120	616.123



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/ RCS	Source of Fund	State
AGATTI	2015	1400.000	G150191000411	A2	Upgradation of Agatti airport	0.010		0.010	0.010	2.000	CHQ	AAI	LAKSHADWEEP
BANGALORE	2007	90.440	G150401000413	A2	Construction of Staff Quarters near Devenhalli Airport(including Land cost of Rs.9.90Crores)	20.000	28.157	6.843	35.000	2.000	CHQ	AAI	KARNATAKA
BANGALORE	2019	35.000	G150401900381	A2	C/o Admin Block for DGCA and AAI at HAL Airport, Bangalore.			0.050	0.050	2.000	CHQ	AAI	KARNATAKA
Belgaum	2013	33.200	F150241000321	A1	Upgradation Airport Civil & Electrical Works i) Grading of Basic Strip ii) C/o Storm Water Drain in Operational Area iii) Electrical works		0.963	2.037	3.000		CHQ	AAI	KARNATAKA
Belgaum	2019	5.500	G150241900377	A3	Provision of new connecting road to crash gate, Glide Path, New Isolation Bay from Perimeter road and Repairing & Re-Surfacing of existing Perimeter Road, Runway, Taxiway etc. at Belagavi Airport.				-	0.010	RHQ	AAI	KARNATAKA
Belgaum	2019	10.000	G150241900378	A3	wall to wall grading of operational area				-	0.010	RHQ	AAI	KARNATAKA
CALICUT	2010	120.000	G150011000414	A1	Construction of new arrival hall for ITB a) Civil Works +Elect.	1.000	1.415	1.085	2.500		CHQ	AAI	KERALA
CALICUT	2016	10.000	G150011001481	A1	Face lift of existing ITB like granite flooring, toilet rennovation, child care room, prayer hall, smoking lounge etc. at par with new arrival hall. SH 3: Renovation of 05 Nos. toilets in ITB	0.980	0.132	0.268	0.400		RHQ	AAI	KERALA
CHENNAI-RHQ-SR	2014	35.000	G150611000908	A2	Extension and Strengthening of Runway	0.000		0.005	0.005	10.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	50.000	G150611000911	A2	Total SR- RHQ Schemes- Civil & Electrical	70.541	20.449	6.611	27.060	15.064	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2016	13.000	G150611001096	A1	Solar PV Plants		2.085		2.085		RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2014	460.000	G150611001205	A2	C/o Residential Quarters at Chennai Airport.	10.000		3.000	3.000	15.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	26.200	G150611001483	A2	Provision of solar PV plant in Southern Region (Trichy, Madurai, coimbatore, Vijayawada, Trivandrum, Visakapatnam, Others)	19.000	3.957	6.043	10.000	2.800	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	14.670	G150611800146	A2	Construction of hostel block	1.000		1.000	1.000	4.000	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.000	G150611800147	A2	Modification of Existing parking shed and construction of additional administrative block at operational office southern region at Chennai airport, Chennai	0.050		0.010	0.010	1.000	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.000	G150611800148	A2	Renovation and modification of southern region operational office building at chennai Airport,	0.050		0.010	0.010	0.500	RHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI-RHQ-SR	2018	6.000	G150611800150	A2	provision for Soil investigation, Environment Impact asesment, OLS and topographical survey and other Misc. works to be taken up for prestart of Projects in Southern Region	1.600		0.500	0.500	0.500	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	50.000	G150611800207	A2	Provision of Renewable Energy & other saving measures at various Airports	49.800	0.626	9.374	10.000	15.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2019	12.500	G150611900382	A2	Provision of A-VDGS at various airports in AAI	-		0.100	0.100	1.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2019	400.000	G150611900404	A2	Deleopment of Car Park at Chennai Airport (BD)			40.000	40.000	120.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	1000.000	G150021000891	A1	Construction of New Terminal Building	0.050			-		CHQ	AAI	TAMIL NADU
COIMBATORE	2017	48.750	G150021000892	A2	Constrctuion of Additional Staff Quarters	2.000	0.017	2.983	3.000	12.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	40.000	G150021000893	A2	Construction of New Integrated Cargo Complex	0.005			-	0.001	CHQ	AAI	TAMIL NADU
COIMBATORE	2014	6.420	G150021001207	A2	Construcion of Additional Parking bays		0.054		0.054	0.001	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	100.000	G150021001208	A2	Extension of Runway	0.005			-	0.001	CHQ	AAI	TAMIL NADU
COIMBATORE	2015	6.040	G150021001209	A2	2Nos Apron drive PBB & AVDGS-Electrical	0.010		3.000	3.000	0.001	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	80.000	G150021001636	A2	C/o Technical Block cum Control Tower Building	0.005		0.005	0.005	2.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	12.000	G150021001638	A2	Extension of Apron at Coimbatore Airport	1.000	0.005		0.005	0.001	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	7.000	G150021001639	A2	C/o of Rapid Exit and part Parellel Taxi track near Isolaton bay	0.005		0.010	0.010	0.020	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	10.000	G150021001641	A2	C/o Two nos. of hangers	0.004		0.010	0.010	0.003	RHQ	AAI	TAMIL NADU
COIMBATORE	2019	146.000	G150021800130	A2	C/o Departure Terminal Building	5.000		2.000	2.000	15.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2019	29.930	G150021800131	A2	additional apron for parking 5 Nos. categories C type and extension of apron for 2 Nos. ATR	5.000	3.938	6.062	10.000	9.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2019	5.960	G150021900364	A2	C/o new Departure Terminal Building at Coimbatore Interantional Airport SH : Relocation of Pump house Water tanks, Canteen, union office, Kalyanamayee etc	-		0.100	0.100	2.000	RHQ	AAI	TAMIL NADU
COIMBATORE	2019	40.000	G150021900365	A2	Resurfacing of runway at Coimbatore Airport.	-		0.500	0.500	5.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2020	45.000	G150021900366	A2	Construction of Administrative block at Coimbatore Airport.			0.100	0.100	2.000	CHQ	AAI	TAMIL NADU
HYDERABAD	2007	12.700	G150071000423	A2	C/o Residential Qtrs. at Shamshahbad	0.001		0.001	0.001	0.001	RHQ	AAI	TELANGANA
HYDERABAD	2013	23.240	G150071000883	A2	Proposed ATM Trg. Facilities & SMU & Calibration... SH I: Interior and Civil works SH II : Electrical works SH III : Furniture(R&D Centre and CATC Extn.) SH IV SITC of EPABX Voice and IT Data Network".	1.000	2.205	1.795	4.000	1.530	RHQ	AAI	TELANGANA



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/ RCS	Source of Fund	State
HYDERABAD	2019	60.000	G150071900371	A2	Resurfacing and Strengthening of runway at Begumpet Airport, Hyderabad.			0.050	0.050	10.000	CHQ	AAI	TELANGANA
MADURAI	2014	8.000	G150081000894	A2	Construction of Quarters including consultancy	0.005		0.001	0.001	0.010	RHQ	AAI	TAMIL NADU
MADURAI	2014	28.400	G150081000895	A2	Resurfacing of Runway and Allied works(Civil & Electrical at Madurai Airport)	0.001		1.000	1.000	8.000	CHQ	AAI	TAMIL NADU
MADURAI	2017	25.710	G150081001658	A2	Extention of Apron and construction of Helicopter Parking	8.390	4.303	6.697	11.000	9.000	CHQ	AAI	TAMIL NADU
MADURAI	2018	49.000	G150081800136	A2	DSITC of 5 MWp solar power plant SH: SITC of 3 MWp GB solar PV plant at Madurai Airport Phase I	1.000			-		CHQ	AAI	TAMIL NADU
MADURAI	2019	95.000	G150081900372	A2	Extension of Terminal Building at Madurai Airport.	-		0.005	0.005	0.050	CHQ	AAI	TAMIL NADU
MANGALORE	2018	22.500	G150091000429	A1	Extension of Runway 24/06 from 300m to be renamed as 'Extension of Runway by 120m for providing RESA'	0.001			-		CHQ	PPP	KARNATAKA
MANGALORE	2018	32.940	G150091000461	A1	C/o C&D type quarters (18 Nos) to be renamed as 'C/o staff quarters of various categories '	0.001			-		CHQ	PPP	KARNATAKA
MANGALORE	2015	133.000	G150091000897	A2	Expansion of NITB (Arrival side) Aerobridges	20.000	8.551	13.949	22.500	-	CHQ	PPP	KARNATAKA
MANGALORE	2015	8.600	G150091001214	A1	PBBs & AVDGS including civil works		0.203	0.068	0.271		RHQ	PPP	KARNATAKA
MANGALORE	2016	121.000	G150091001373	A2	Extension of Parallel taxi track -II	15.000	12.831	17.169	30.000	-	CHQ	PPP	KARNATAKA
MANGALORE	2017	80.000	G150091001486	A1	Recarpeting of Runway to provide center line lighting	0.001			-		CHQ	PPP	KARNATAKA
MANGALORE	2018	150.000	G150091001712	A1	Extension of NITB departure side	0.050			-		CHQ	PPP	KARNATAKA
MANGALORE	2018	4.850	G150091001713	A2	Face lift works in NITB & minor expansion of Domestic SHA at Mangaluru International Airport	1.000	0.630	1.290	1.920	-	RHQ	PPP	KARNATAKA
MANGALORE	2018	8.000	G150091001714	A2	Extension of Apron towards East side	0.500	1.980	0.230	2.210	-	RHQ	PPP	KARNATAKA
MANGALORE	2017	15.000	G150091001715	A1	Wall to wall grading at operational area at Mangalore airport	0.010			-		RHQ	PPP	KARNATAKA
RAJAHMUNDRY	2015	181.450	G150121000436	A2	Extn-R/w&new apron.ap.flood light & other works.	10.000	2.637	2.363	5.000	0.100	CHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2011	6.000	G150121000462	A1	C/o Apron and associated works.(G150121000436)		0.480		0.480		RHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2015	10.000	G150121001374	A2	Construction of Staff Quarters	0.500		0.001	0.001	0.100	RHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2017	20.000	G150121001717	A2	Wall to wall grading of operational area at Rajahmundry Airport	0.010		2.500	2.500	0.500	CHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2017	95.000	G150121001749	A2	i.) Expansion of terminal building to accommodate passengers after put in operation of A-321 type aircraft ii) Expansion of Apron for additional 4 Nos. parking bays.	0.500		0.001	0.001	1.000	CHQ	AAI	ANDHRA PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
RAJAHMUNDRY	2017	15.000	G150121001750	A2	Construction of Admin Block	0.500		0.050	0.050	2.000	RHQ	AAI	ANDHRA PRADESH
TIRUCHIRAPALLI	2014	50.000	G150151000905	A2	Extn of runway-8000 ft to 12500 ft at Trichy Airport.	0.050		0.001	0.001	0.500	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2016	951.323	G150151001487	A2	Upgradation of passenger Terminal Building and Air side facilities at Tiruchirappalli International Airport. a) Terminal building and associated works b) 10 Nos. of parking bays, taxiways and isolation bays	80.000	36.246	163.754	200.000	130.000	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2018	11.600	G150151800137	A1	Expansion of Apron,GSE Area and vehicular lane	0.050			-		RHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2018	29.810	G150151800138	A2	Resurfacing of Existing Runway at Trichy Airport	0.050		1.000	1.000	10.000	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2019	65.120	G150151800139	A2	C/o New Residential Staff Quarters Dog kennels and community hall at old wireless station at Trichy Airport.	2.000	0.017	0.983	1.000	12.000	CHQ	AAI	TAMIL NADU
TIRUPATI	2011	177.000	G150141000442	A2	Extn.of RWY & Strengthening of RWY incl.other misc.works	25.000	10.973	2.277	13.250	25.000	CHQ	AAI	ANDHRA PRADESH
TIRUPATI	2011	9.500	G150141000886	A2	Constn of addl.Staff Quarters	1.000		0.050	0.050	1.000	RHQ	AAI	ANDHRA PRADESH
TRIVANDRUM	2012	115.000	G150161000444	A2	Construction of New ATC Complex/Technical Block at Chackai (C & E)	0.500		0.100	0.100	2.000	CHQ	AAI	KERALA
TRIVANDRUM	2012	10.000	G150161000445	A1	Extension of Security hold Area at domestic Terminal Building at Trivandrum Airport (C & E)	0.005			-		RHQ	AAI	KERALA
TRIVANDRUM	2015	26.670	G150161000449	A2	Construction of additional Apron & GSE Area at NITB	8.000	6.817	3.183	10.000	8.000	CHQ	AAI	KERALA
TRIVANDRUM	2013	52.691	G150161000876	A1	Resurfacing / strengthening runway & Taxiways (C + E)		0.005	0.495	0.500		CHQ	AAI	KERALA
TRIVANDRUM	2015	12.650	G150161001218	A1	Construction of B,C & D type quarters at AAI colony	0.010			-		RHQ	AAI	KERALA
TRIVANDRUM	2015	300.000	G150161001220	A1	Construction of Domestic Terminal Building at Chackai side	0.001			-		CHQ	AAI	KERALA
TRIVANDRUM	2015	6.000	G150161001221	A1	Construction of line maintenance building	0.010			-		RHQ	AAI	KERALA
TRIVANDRUM	2015	13.790	G150161001222	A2	Construction of New fire station at Chackai	0.001	0.752	2.248	3.000	2.000	CHQ	AAI	KERALA
TRIVANDRUM	2017	25.000	G150161001654	A1	Construction of Administrative Complex at International Terminal Building	0.001			-		CHQ	AAI	KERALA
TRIVANDRUM	2017	50.000	G150161001655	A1	Construction of integrated cargo	0.001			-		CHQ	AAI	KERALA
TRIVANDRUM	2017	12.000	G150161001656	A2	Widening and strengthening of operational perimeter road	1.000		4.000	4.000	2.500	RHQ	AAI	KERALA
TRIVANDRUM	2017	200.000	G150161001657	A1	Extension at Terminal Building	0.001			-		CHQ	AAI	KERALA
TUTICORIN	2016	8.000	G150281001488	A1	Wall to wall Grading of operational area	0.100	0.761	1.389	2.150		RHQ	AAI	TAMIL NADU
TUTICORIN	2019	380.870	G150281800143	A2	Development of Tuticorin Airport	2.000		5.000	5.000	20.000	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
TUTICORIN	2019	10.000	G150281900254	A2	C/o. Compound wall for bifurcation of operational Arrea for newly acquired land-Tuticorin		0.525	1.475	2.000	2.000	RHQ	AAI	TAMIL NADU
TUTICORIN	2019	7.000	G150281900258	A2	Expansion of Terminal building		-	0.100	0.100	1.000	RHQ	AAI	TAMIL NADU
TUTICORIN	2019	8.000	G150281900264	A2	C/o of Perimeter road at Tuticorin Airport			0.050	0.050	1.000	RHQ	AAI	TAMIL NADU
TUTICORIN	2019	14.000	G150281900379	A2	C/o Apron,Taxi way and associated works (Including electrical works) (Soil testing)			0.100	0.100	1.000	RHQ	AAI	TAMIL NADU
VIJAYAWADA	2014	12.000	G150181001224	A2	Construction of staff quarters.	0.500		0.010	0.010	0.500	RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2015	144.930	G150181001378	A2	Extension and Strengthening of existing runway 08-26 for Code-E type of aircraft along with construction of Isolation Bay, RESA & Associated works.	10.000	12.378	4.622	17.000	2.000	CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2016	611.000	G150181001489	A2	Construction of NITB including associated works.	30.000	0.817	5.183	6.000	40.000	CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2019	8.000	G150181900373	A2	Construction of Cargo Complex			0.010	0.010	0.010	RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2019	6.480	G150181900374	A2	Construction of Fire station			0.750	0.750	1.000	RHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2015	54.000	G150431000910	A2	Linear expansion of terminal building	20.000	17.771	12.229	30.000	18.000	CHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2019	5.470	G150431800144	A2	Provision of airport system for the ongoing linear expansion of terminal building.	5.470		1.000	1.000	1.000	RHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2019	3.701	G150431800145	A2	miscellaneous works for the ongoing linear expansion of terminal building.	3.700		1.000	1.000	1.000	RHQ	AAI	ANDHRA PRADESH
GRAND TOTAL						435.035	182.682	349.893	532.575	551.713			



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CUDDAPAH	2012	90.440	G150031000460	A2	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	25.000	6.032	10.968	17.000	9.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	42.000	G150031800132	A2	Provision of 6 MWP power plant at Kadapa Airport	1.000			-		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	12.000	G150031800206	A1	C/o additional parking Bays ay Kadapa Airport	11.500	6.804	4.196	11.000		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	10.000	G150031900367	A2	Modification of existing Terminal Building	-		0.100	0.100	5.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
HUBLI	2013	35.000	G150061000421	A1	C/o NTB, ATC Tower Cum Tech. block, Fire Stn, Substn and other ancillary bldgs and services and other Misc. works.	0.210	0.057		0.057		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2012	82.436	G150061000422	A1	Extn of Rwy work, RCC drain, Road, inspection chamber for cable crossings, Hard standing with paver block near PAPI, ARP, Wind sock, Cooling pit, Localizer, Glide path bldgs and other asso. works. Perimeter lighting, SITC of LED light fitting, SI of poles		0.030	0.635	0.665		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	64.000	G150061800133	A2	Provision of 8 MWP solar power plant at Hubli Airport	1.000		1.000	1.000	1.000	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	8.500	G150061800134	A2	Construction of Staff Quarters (A, B & C) at Hubli.	0.010		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	14.500	G150061800135	A2	Wall to Wall grading, Construction of operational Fencing, Perimeter Road, SW drain and other Ancillary Works	0.010		0.250	0.250	4.000	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	7.500	G150061900368	A2	City Side Development works Civil and Electrical for land scapping and Horticulture	-		0.001	0.001	0.010	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	50.000	G150061900369	A2	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	-		0.010	0.010	1.000	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	25.000	G150061900370	A3	Expansion of Apron for additional 6 parking bays	-			-	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2014	8.500	G150101000899	A2	Strengthening of Runway Shoulders - Airbus 320 operations	0.010			-	0.010	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2017	30.000	G150101001716	A2	" Widening of side strip from 75m to 150m and levelling & grading of operational area	0.001		0.100	0.100	4.000	AAI_RCS	GOVT. GRANT	KARNATAKA
VELLORE	2018	15.000	G150171800140	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron, Taxiway and Apron vellore Airport	3.000	0.030	2.400	2.430	0.750	AAI_RCS	GOVT. GRANT	TAMIL NADU



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REGION: SOUTHERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
VELLORE	2018	12.000	G150171800141	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building, Substation i/c electrical works	4.000	2.553	4.267	6.820	1.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	11.000	G150171800142	A2	Provision of chain link fencing, construction of operational compound wall, Retaining wall, RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	6.060	1.930	2.220	4.150	0.500	AAI_RCS	GOVT. GRANT	TAMIL NADU
GULBARGA	2019	13.000	G150211900375	A2	Various development works in Kalaburgi Airport			8.000	8.000	10.000	AAI_RCS	GOVT. GRANT	KARNATAKA
PONDICHERRY	2014	18.950	G150231000900	A2	Acquisition of land	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2014	120.000	G150231000901	A2	Acquisition of land and upgrade culvert by State Govt.	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2017	40.000	G150231001719	A2	Extension of existing runway, construction of isolation bay etc.	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2019	6.500	G150231900376	A2	Extension of Apron at Puducherry Airport			0.100	0.100	2.000	AAI_RCS	GOVT. GRANT	PUDUCHERRY
SALEM	2019	9.500	G150291900380	A2	Expansion of Apron for additional two bays and Construction of Taxiway SH: Civil & Electrical Works			0.100	0.100	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
CHENNAI-RHQ-SR	2018	20.000	G150611800149	A2	Total RCS SR works-Below 5 crores excluding Salem, Pondicheery, Mysore, Kadappa for which provision has been made in RHQ/CHQ Schemes	8.000	0.501	4.952	5.453	12.523	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	14.280	G150631800151	A2	Construction of Prefab terminal building, Substation building including Civil & Electrical works	5.000		0.050	0.050	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.300	G150631800152	A2	Construction of Taxiway, Apron and GSE area (Civil works)	7.000		0.050	0.050	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.500	G150631800153	A2	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc)	10.000		0.050	0.050	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
BIDAR	2018	5.350	Z150741800236	A2	Development of Bidar RCS Airport (State Government)	5.350		0.010	0.010	5.000	STATE_RCS	GOVT. GRANT	KARNATAKA
Nalgonda Water Aerodrome	2019	0.414	G150781900430	A2	Nalgonda Water Aerodrome				-	0.414	AAI_RCS	GOVT. GRANT	TELANGANA
GRAND TOTAL						87.154	17.937	39.463	57.400	64.410			



Airports Authority of India
Abstract of Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	0.101	243.637	243.738	0.050	292.740	292.790	374.000	-	374.000
RHQ	2.900	77.468	80.368	6.722	81.582	88.304	60.709	-	60.709
RCS		55.152	55.152		56.000	56.000	86.810		86.810
Total	3.001	376.257	379.258	6.772	430.322	437.094	521.519	-	521.519



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
AHMEDABAD	2015	100.000	F120021000307	A2	ATC/Tech.Block&Staff canteen incl.Elect.	0.100			-		CHQ	PPP	GUJARAT
AHMEDABAD	2015	10.000	F120021000308	A1	Development of Cargo Complex area	0.100			-		CHQ	PPP	GUJARAT
AHMEDABAD	2015	18.000	F120021000310	A2	Extn-parallel taxitrack twrds 23end-r/w	0.100			-		CHQ	PPP	GUJARAT
AHMEDABAD	2013	12.000	F120021000311	A2	C/o integ.off.complex-AAI&BCAS office	0.010			-		CHQ	PPP	GUJARAT
AHMEDABAD	2017	520.000	F120021001460	A2	C/o New Domestic Terminal	0.010			-		CHQ	PPP	GUJARAT
AHMEDABAD	2016	43.500	F120021001461	A2	Proposed extension of apron at T-2 at S.V.P.I. Airport, Ahmedabad (Including area near T1 and Turning pad)	4.990	9.422	5.578	15.000	3.000	CHQ	PPP	GUJARAT
AHMEDABAD	2017	-	F120021001464	A2	Densification of Residential Colony	0.001			-		CHQ	PPP	GUJARAT
AHMEDABAD		15.000	F120021001739	A2	Proposed modification in Domestic T-1 at Ahmedabad Airport (Civil & Elect works)	0.100			-		CHQ	PPP	GUJARAT
AHMEDABAD		55.000	F120021001740	A2	Extension of Aprons for International (code E&C) and Domestic (Code C)	0.100			-		CHQ	PPP	GUJARAT
AHMEDABAD	2018	7.860	F120021800154	A1	Wall to wall grading along with necessary drainage in the operational area	0.100			-		RHQ	PPP	GUJARAT
AHMEDABAD	2019	10.320	F120021900269	A2	Modification of existing depature baggage handling system to accommodate CTX based ILBS system at International terminal Ahmedabad Airport.			9.288	9.288	1.032	RHQ	AAI	GUJARAT
AHMEDABAD	2019	1.910	F120021900270	A2	Modification of existing depature baggage handling system to accommodate CTX based ILBS system at Domestic terminal Ahmedabad Airport.			0.790	0.790	0.010	RHQ	AAI	GUJARAT
AHMEDABAD	2019	55.000	F120021900271	A2	Recarpetting of existing Runway for profile correction i/c drainage works at Ahmedabad Airport.			0.500	0.500	20.000	CHQ	AAI	GUJARAT
AKOLA		26.690	F120011000317	A2	NTB,Firestn/cntrl twer&sub-stn I/c Elect	0.001			-		CHQ	AAI	MAHARASHTRA
AKOLA		-	F120011001465	A2	Extension of runway and assoc works	0.100			-		CHQ	AAI	MAHARASHTRA
AKOLA		-	F120011001466	A1	C/o Boundary wall	0.001			-		CHQ	AAI	MAHARASHTRA
AURANGABAD	2018	8.000	F120031800155	A2	C/o staff quarters i/c electrical wrks	0.010		0.010	0.010	0.010	RHQ	AAI	MAHARASHTRA
BHOPAL		42.000	F120201000326	A2	ATCTower/Firestn/MTshop,Emrg.Medi.Ct.etc	1.000	0.127	0.100	0.227	15.000	CHQ	AAI	MADHYA PRADESH
BHOPAL		4.570	F120201000327	A2	SITC of PBBs at Bhopal airport	2.300		4.000	4.000	1.017	CHQ	AAI	MADHYA PRADESH
BHOPAL		20.000	F120201000861	A2	C/o Fire station, MT work shop,ATC Towe	0.050		-	-	-	CHQ	AAI	MADHYA PRADESH
BHOPAL	2018	5.500	F120201800173	A1	construction of 1 no fixed finger rotunda at RB airport bhopal	0.500		1.760	1.760		RHQ	AAI	MADHYA PRADESH
DIU	2015	40.000	F120501001368	A2	Development of Diu Airport (Deposit work)	3.100	4.764	3.236	8.000	0.600	CHQ	DEPOSIT WORK	Daman and Diu
GOA	2013	29.600	F120411000329	A2	Resdl Qtr i/c consul, soil investg.etc	0.500	0.088		0.088	0.005	CHQ	AAI	GOA
GOA	2016	188.000	F120411000330	A2	C/o of parallel taxi track at C. E. Goa	48.499	19.505	26.495	46.000	45.000	CHQ	AAI	GOA
GOA	2016	380.000	F120411001468	A2	Extension of existing ITB	15.000	0.058	4.942	5.000	40.000	CHQ	AAI	GOA



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
Gondia Airport		25.000	F120681000346	A2	Rehabilitation of Birsi Village	1.000		0.005	0.005	0.500	CHQ	AAI	MAHARASHTRA
Gondia Airport	2019	15.000	F120681900285	A2	Resurfacing of Runway at Birsi Airport,Gondia			0.010	0.010	1.000	RHQ	AAI	MAHARASHTRA
Gondia Airport	2019	30.000	F120681900286	A2	SITC of CAT-I approach lighting 04 end			0.001	0.001	2.000	CHQ	AAI	MAHARASHTRA
INDORE		5.500	F120081000356	A2	SITC of PBBs at Bhopal airport (Indore)	2.316		2.197	2.197	0.600	CHQ	AAI	MADHYA PRADESH
INDORE	2018	8.200	F120081800161	A1	Staff qtrs 16 no. B type & 6 no.C type & 2 no.D type i/c Elect works	0.500		0.244	0.244		RHQ	AAI	MADHYA PRADESH
INDORE	2018	62.950	F120081800162	A2	Development of 15 nos. parking bays, parallel taxi track and other associated works	1.000	2.657	16.343	19.000	10.000	CHQ	AAI	MADHYA PRADESH
INDORE	2019	784.000	F120081900272	A2	Construction of New Domestic Terminal building and associated works at Indore Airport	-		0.010	0.010	15.000	CHQ	AAI	MADHYA PRADESH
JABALPUR		10.000	F120091000358	A1	C/o Fire station & MT Workshop.	0.000			-		RHQ	AAI	MADHYA PRADESH
JABALPUR		191.000	F120091001105	A2	Extn-runway-Jabalpur(including C/o Apron, Isolation Bay	46.910	31.205	19.795	51.000	19.400	CHQ	AAI	MADHYA PRADESH
JABALPUR		10.090	F120091001109	A1	Resurfa.-runway& taxiway-Jabalpur		0.022		0.022		CHQ	AAI	MADHYA PRADESH
JABALPUR	2016	201.328	F120091001469	A2	C/o Terminal building and allied works (including ATC Tower cum Technical Block, Fire station, MT work shop etc)	20.000		12.000	12.000	40.000	CHQ	AAI	MADHYA PRADESH
JUHU		48.600	F120071000363	A2	Development works at Juhu Airport.	0.001	0.459		0.459		CHQ	AAI	MAHARASHTRA
JUHU		32.396	F120071000364	A2	C/o residential qtrs in AAI-PHHL colony	1.999	0.702	4.298	5.000	10.000	CHQ	AAI	MAHARASHTRA
JUHU		8.370	F120071001247	A2	C/o D type staff quarters-old radio rang	0.000			-		CHQ	AAI	MAHARASHTRA
JUHU	2018	8.370	F120071800157	A2	C/o D type staff quarters-old radio rang	0.100		0.100	0.100	0.100	RHQ	AAI	MAHARASHTRA
JUHU	2018	5.000	F120071800158	A2	Resurfacing of runway 16-34 at Juhu Airport	0.500		0.010	0.010	0.010	RHQ	AAI	MAHARASHTRA
JUHU	2019	8.900	F120071800159	A2	Resurfacing of car park 1 at Juhu Beach	0.300		0.800	0.800	0.050	RHQ	AAI	MAHARASHTRA
JUHU	2019	11.500	F120071800160	A2	Resurfacing of car park 2 at Juhu Beach	0.300		0.500	0.500	0.050	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		23.830	F120601000370	A2	C/o staff qtrs-New Airport Colony,Mumbai	0.100		0.100	0.100	0.100	CHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		208.370	F120601000404	A2	RHQ SCHEMES	69.456	21.677	35.902	57.579	36.497	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		50.000	F120601001106	A2	C/o New ATS complex-Mumbai	0.050		0.001	0.001	0.050	CHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	13.210	F120601900280	A2	Repair and Rehabilitation works of residential structures of new airport colony, mumbai.(SH-I) building identified in Cat-B			0.500	0.500	5.000	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	6.020	F120601900281	A2	Repair and Rehabilitation works of residential structures of new airport colony, mumbai.(SH-II) building identified in Cat-C			0.500	0.500	3.000	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	8.690	F120601900282	A2	Construction of New Guest House at New Airport Colony			0.100	0.100	0.500	RHQ	AAI	MAHARASHTRA
PUNE	2012	20.000	F120431000376	A2	C/o AAI accomodation at Pune.	0.010			-		CHQ	AAI	MAHARASHTRA



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
PUNE	2012	28.000	F120431000406	A2	C/o 5addtl parking bays&assoc. work (C/o apron and link taxi track at Pune Airport.)		0.396		0.396		CHQ	AAI	MAHARASHTRA
PUNE	2015	5.500	F120431000873	A2	SITC of PBB-Pune airport	0.995	0.555	3.195	3.750	-	CHQ	AAI	MAHARASHTRA
PUNE		50.000	F120431001249	A2	C/o Intl Cargo Complex-electrical works.	0.001		0.001	0.001	1.000	CHQ	AAI	MAHARASHTRA
PUNE	2015	18.000	F120431001367	A2	Pre-project Activities Pune i/c elect. Works	0.400			-		CHQ	AAI	MAHARASHTRA
PUNE	2016	408.480	F120431001473	A2	C/o NITB,reconstruction of old Terminal Bldg, Car parking, Cargo terminal	45.384	10.876	77.124	88.000	35.000	CHQ	AAI	MAHARASHTRA
PUNE	2018	6.000	F120431800175	A2	Misc Civil works on land being handed over by IAF. (Misc Civil works on 15.84 acres of land being handed over by IAF)	0.200		0.010	0.010	0.250	RHQ	AAI	MAHARASHTRA
RAJKOT	2017	1405.000	F120161001746	A2	C/o Greenfield Airport at Hirasar, Rajkot	30.810	0.726	1.274	2.000	55.728	CHQ	AAI	GUJARAT
RAJKOT	2018	14.970	F120161800168	A2	c/o of apron with link taxi track for AB 320 aircraft.	3.600		4.875	4.875	2.000	RHQ	AAI	GUJARAT
RAJKOT	2019	12.820	F120161900273	A1	Recarpeting of R/W along with Shldr	-		0.700	0.700		RHQ	AAI	GUJARAT
RAJKOT	2019	10.000	F120161900274	A2	Modification and Extension of TB			0.050	0.050	3.000	RHQ	AAI	GUJARAT
RAJKOT	2019	5.000	F120161900275	A2	Wall to Wall Grading of Operational Area			0.750	0.750	2.000	RHQ	AAI	GUJARAT
SHIRDI	2017	-	F120471001477	A2	Development of Shirdi Airport (RCS)	0.000			-		CHQ	GOVT. GRANT	MAHARASHTRA
SURAT	2015	10.370	F120461000380	A1	Construction of Cargo Complex.	0.300	0.493	0.330	0.823		RHQ	AAI	GUJARAT
SURAT		353.000	F120461001748	A2	Extension of Terminal Building,PTT,Apron and car park at Surat Airport	11.100	0.365	24.595	24.960	40.000	CHQ	AAI	GUJARAT
SURAT	2018	31.830	F120461800176	A2	Stabilization of basic strip at Surat Airport	0.500		0.011	0.011	4.500	CHQ	AAI	GUJARAT
SURAT	2018	6.700	F120461800177	A1	Modification of existing Terminal Building to create additional area	1.500	2.045	1.150	3.195		RHQ	AAI	GUJARAT
SURAT	2019	20.000	F120461900278	A2	C/o Residential Quarters at Surat Airport	-		0.001	0.001	0.500	CHQ	AAI	GUJARAT
VADODARA	2014	115.970	F120191000382	A1	C/o NITB& allied works		0.028		0.028		CHQ	AAI	GUJARAT
VADODARA		28.000	F120191000386	A2	C/o ATC Tower cum Terminal block	5.000		5.000	5.000	15.000	CHQ	AAI	GUJARAT
VADODARA		10.000	F120191000387	A2	C/o Parallel Taxitrack-Vadodara Airport.	0.100			-		CHQ	AAI	GUJARAT
VADODARA		5.400	F120191000849	A2	apron drive glass wall passenger boardin		0.032		0.032		CHQ	AAI	GUJARAT
VADODARA		2.000	F120191001253	A2	C/o E & M workshop-Vadodara	0.001		0.010	0.010	0.100	RHQ	AAI	GUJARAT
VADODARA	2018	6.880	F120191800170	A2	C/o 02 nos hangars at C.A. Vadodara	0.001			-		RHQ	AAI	GUJARAT
VADODARA	2018	10.810	F120191800171	A2	Covering of open drains (beyond 75mtr of basic strip) in operational area at C.A. Vadodara	3.000		5.000	5.000	0.100	RHQ	AAI	GUJARAT
VADODARA	2019	5.060	F120191900276	A2	Repair and level correction of night parking(apron-2) and isolation bay	-		0.600	0.600	3.000	RHQ	AAI	GUJARAT
VADODARA	2019	7.000	F120191900277	A2	C/o RCC drain with cover near Runway 22 Cooling pit watch tower no 6 and other area	-		0.100	0.100	3.000	RHQ	AAI	GUJARAT
GRAND TOTAL						324.106	106.202	274.891	381.094	434.709			



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
BHAVNAGAR		-	F120051001741	A2	Development of Bhavnagar Airport (RCS)	1.800	0.434	1.102	1.536	2.850	AAI_RCS	GOVT. GRANT	GUJARAT
BHAVNAGAR	2018	1.800	F120051800156	A2	Misc works under RCS-RHQ	0.140		1.295	1.295	7.185	AAI_RCS	GOVT. GRANT	GUJARAT
KANDLA	2017	1.000	F120101001744	A2	Development of Kandla Airprt (RCS)	1.000	0.043	0.337	0.380	0.300	AAI_RCS	GOVT. GRANT	GUJARAT
KANDLA	2018	25.840	F120101800163	A2	Development of Kandla Aiport (RCS - RHQ)	1.900	0.079	1.674	1.753	4.230	AAI_RCS	GOVT. GRANT	GUJARAT
KESHOD	2018	19.100	F120111800164	A2	Development of Keshod Airport (RCS - RHQ)	0.300		4.350	4.350	3.500	AAI_RCS	GOVT. GRANT	GUJARAT
KESHOD	2018	5.000	F120111800165	A2	Development of Keshod Airport (RCS)	0.221			-		AAI_RCS	GOVT. GRANT	GUJARAT
KOLHAPUR	2016	160.000	F120131000869	A2	Extn&Stren-RWY, Apron&assoc. work	29.500	8.298	13.802	22.100	25.258	AAI_RCS	GOVT. GRANT	MAHARASHT RA
KOLHAPUR	2016	54.000	F120131000870	A2	C/o NTB i/c associated buildings etc	0.499	0.014	2.986	3.000	30.000	AAI_RCS	GOVT. GRANT	MAHARASHT RA
KOLHAPUR		10.000	F120131000872	A2	C/o Residl Staff Quarters	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	MAHARASHT RA
KOLHAPUR	2018	27.889	F120131800166	A2	Development of Kolhapur Airport (RCS - RHQ)	3.580	0.585	0.795	1.380	0.644	AAI_RCS	GOVT. GRANT	MAHARASHT RA
PORBANDAR	2016	10.000	F120151001472	A2	Recarpetting of runway, shoulder, stopway at C.A. Porbandar	0.450	1.158		1.158		AAI_RCS	GOVT. GRANT	GUJARAT
PORBANDAR	2017	-	F120151001745	A2	Development of Porbandar Airport (RCS)	0.050			-		AAI_RCS	GOVT. GRANT	GUJARAT
PORBANDAR	2018	7.356	F120151800167	A2	Development of Porbandar Airport (RCS - RHQ)	0.301	0.137	0.746	0.883	3.120	AAI_RCS	GOVT. GRANT	GUJARAT
SHOLAPUR	2018	15.620	F120181800169	A2	Development of Sholapur Airport (RCS - RHQ)	0.760	0.289	0.056	0.345	0.044	AAI_RCS	GOVT. GRANT	MAHARASHT RA
JAMNAGAR		50.000	F120421000361	A2	C/o Terminal bldg, Hangers &expn. Apron-Jamnagar	0.490	1.971	4.086	6.057	0.550	AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR		-	F120421001743	A2	Development of Jamnagar Airport (RCS)	0.010		0.011	0.011	0.010	AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR	2018	10.665	F120421800174	A2	Development of Jamnagar Airport (RCS - RHQ)	3.000		0.615	0.615	2.710	AAI_RCS	GOVT. GRANT	GUJARAT
DIU	2017	-	F120501001742	A2	Development of Diu Airport (RCS)	0.900	0.019	3.731	3.750	1.200	AAI_RCS	GOVT. GRANT	Daman and Diu
DIU	2018	0.050	F120501800178	A2	Misc civil works RCS-RHQ	0.010			-		AAI_RCS	GOVT. GRANT	Daman and Diu
DIU	2019	1.500	F120501900279	A2	Misc Electrical Works(RCS-RHQ)	-		0.884	0.884	0.465	AAI_RCS	GOVT. GRANT	Daman and Diu



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
JALGAON	2018	12.311	F120641800179	A2	Development of Jalgaon Airport (RCS - RHQ)	0.500		1.134	1.134	0.351	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	8.520	F120641900283	A2	Development of Jalgaon Airport(RCS-CHQ)			3.468	3.468	0.050	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	6.719	F120641900284	A2	Recarpeting of Runway at Jalgaon			1.000	1.000	4.000	AAI_RCS	GOVT. GRANT	MAHARASHTRA
MUNDRA	2018	5.600	Z120701800217	A2	Development of Mundra Airport (RCS)(State Government)	4.870				-	STATE_RCS	GOVT. GRANT	GUJARAT
MITHAPUR	2018	13.660	Z120711800218	A2	Development of Mithapur Airport (RCS) (State Government)	4.870				-	STATE_RCS	GOVT. GRANT	GUJARAT
Ahmedabad Water Aerodrome	2019	0.414	F120791900423	A2	Development of Ahmedabad Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	GUJARAT
Kevadia Water Aerodrome	2019	0.414	F120801900424	A2	Development of Kevadia Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	GUJARAT
Palitana Water Aerodrome	2019	0.414	F120811900425	A2	Development of Palitana Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	GUJARAT
GRAND TOTAL						55.152	13.027	42.973	56.000	86.810			



Airports Authority of India
Abstract of Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	6.500	284.830	291.330	1.960	321.810	323.770	354.980	0.010	354.990
RHQ		30.780	30.780		32.020	32.020	33.010		33.010
RCS	16.010	326.280	342.290	0.849	108.120	108.969	132.160		132.160
Total	22.510	641.890	664.400	2.809	461.950	464.760	520.150	0.010	520.160



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
BAGDOGRA	2015	50.000	D170041000199	A2	Construction of new Terminal Building.	0.050			-	0.050	CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	25.000	D170041000200	A2	Acquisition of land for extn. of runway	0.050			-	0.050	CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	5.000	D170041000201	A2	C/o residential accomodation-AAI staff	0.050		0.020	0.020	0.010	RHQ	AAI	WEST BENGAL
BHUBNESHWAR	2015	8.070	C130081000167	A1	Dev.basic.strip-level,drain&b/wall etc	2.000			-		CHQ	AAI	ODISHA
BHUBNESHWAR	2015	15.000	C130081000168	A2	Construction of AAI quarters	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	32.540	C130081000169	A2	C/o New Control Tower and tech. block & allied works	5.000	1.514	2.486	4.000	4.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2010	12.900	C130081000170	A3	C/o Integ.office complex for AAI & DGCA				-	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	22.000	C130081000171	A2	Construction of box culvert	1.000		1.000	1.000	1.000	CHQ	AAI	ODISHA
BHUBNESHWAR		6.500	C130081000172	A2	Extension of runway 22 side.	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	17.070	C130081000780	A2	C/o fire station category IX & Emergency medical centre	2.000		0.800	0.800	1.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	31.500	C130081000781	A2	C/o Hangar, Apron & Link Taxi Track	5.000	1.039	2.961	4.000	4.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	14.650	C130081001346	A2	C/O E&M workshop	3.000		1.000	1.000	3.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	138.100	C130081001418	A2	C/o Parallel Taxi Track i/c Apron	20.000	5.966	14.034	20.000	8.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	30.000	C130081001419	A2	Extension of Terminal Building T-1	15.000	0.005	9.715	9.720	10.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	20.000	C130081001420	A2	C/o Isolation bay.	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	15.000	C130081001421	A2	C/o Ceremonial lounge with apron & taxi track	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	10.000	C130081001422	A2	Extension of Apron	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2017	450.000	C130081001642	A2	C/o NDTB for 4.25 MPPA capacity & associated works	2.000		2.000	2.000	10.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2018	8.260	C130081001643	A2	Provisions of 02 nos. PBBs	1.000		3.500	3.500	1.500	CHQ	AAI	ODISHA
BHUBNESHWAR	2019	28.470	C130081900325	A2	Recarpeting of Runway 14-32			2.000	2.000	10.000	CHQ	AAI	ODISHA
BIHTA	2017	850.000	C131061001668	A2	Development of joint use Airport for AAI & IAF at Bihta	5.000	0.507	2.003	2.510	10.000	CHQ	AAI	BIHAR
CHARBATIA	2019	140.000	C131171900403	A2	Strengthening and recarpeting of airfield pavements & associated works at Charbatia.			0.100	0.100	3.000	CHQ	DEPOSIT WORK	ODISHA
DEOGARH	2015	450.000	C131051000180	A2	Development of Deoghar Airport.	36.550	34.379	13.621	48.000	40.000	CHQ	AAI	JHARKHAND
Dhalbhumgarh	2019	-	C131161900255	A2	Dev. Of Dhalbhumgarh Airport-Jharkhand		0.053	0.007	0.060	1.000	CHQ	AAI	JHARKHAND
GAYA	2015	21.830	C130141000173	A2	Recarpeting of Runway, Taxiway & Apron & allied works for A-310 Ops	0.010			-	0.010	CHQ	AAI	BIHAR
GAYA	2015	15.000	C130141000174	A2	Acq.land-future dev.-Master plan	0.010			-	0.010	CHQ	AAI	BIHAR
JHARSUGUDA	2018	-	C130181800078	A1	C/o Storm water drain in operational area.	2.000			-		CHQ	AAI	ODISHA
KOLKATTA-RED	2017	24.700	C130101000189	A2	RHQ SCHEMES	30.730	14.767	17.233	32.000	33.000	RHQ	AAI	WEST BENGAL
MALDA	2015	46.000	C130241000177	A2	Works for operationalisation of Airport	0.010			-	0.010	CHQ	AAI	WEST BENGAL
PATNA	2015	803.000	C130261000178	A2	C/o New Terminal Bldg-Patna & allied structures i/c apron	75.000	5.852	74.148	80.000	70.000	CHQ	AAI	BIHAR
PATNA	2015	50.000	C130261000179	A1	Extn of Apron at JPNI Airport, Patna	0.500			-		CHQ	AAI	BIHAR
PATNA	2019	8.300	C130261900330	A2	Recarpeting of Runway, Taxiway, Shoulders and Apron with allied works			0.300	0.300	8.000	CHQ	AAI	BIHAR



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
PORT BLAIR	2014	481.330	C130281001291	A2	C/o NTB i/c new apron(CSG schemes 100%) & C/o New Apron	100.000	31.998	96.002	128.000	108.000	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2016	-	C130281001423	A2	C/o NTB i/c new apron (Consultancy)	0.500		0.100	0.100	0.100	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2018	40.000	C130281800080	A2	C/O New Apron	10.000		5.000	5.000	50.000	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
RAIPUR	2015	88.440	C130321000185	A2	Extn-R/w at 24 beginning&associated work	0.200	1.046	0.524	1.570	0.100	CHQ	AAI	CHHATTISGARH
RAIPUR	2013	10.550	C130321000777	A1	C/o Hanger-BSF-Raipur(Deposit Work)	0.500		1.610	1.610		CHQ	AAI	CHHATTISGARH
RAIPUR	2015	12.260	C130321001095	A2	C/o-Fire Station-Raipur	0.300		1.500	1.500	0.100	CHQ	AAI	CHHATTISGARH
RAIPUR	2018	17.000	C130321001709	A2	Expansion of Apron for Four nos of bays i/c link taxi	0.100		0.100	0.100	2.000	CHQ	AAI	CHHATTISGARH
RAIPUR	2018	4.130	C130321001710	A2	Provisions of 01 nos. PBBs	2.000		1.500	1.500	1.000	CHQ	AAI	CHHATTISGARH
RANCHI	2016	16.790	C130301000193	A1	Expn of apron-addl three bays for 3 nos. A321-200 aircrafts	1.500		0.350	0.350		CHQ	AAI	JHARKHAND
RANCHI	2018	8.260	C130301800082	A2	Provision of 02 nos. PBBs	1.000		3.000	3.000	1.000	CHQ	AAI	JHARKHAND
RANCHI	2019	25.730	C130301900331	A2	Resurfacing of runway and taxiway	-		2.000	2.000	8.000	CHQ	AAI	JHARKHAND
GRAND TOTAL						322.110	97.126	258.664	355.790	388.000			



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
JAMESHEDPUR	2018	7.570	D130161800221	A1	Misc. RCS works at Jameshedpur Airport	6.870			-		AAI_RCS	GOVT. GRANT	JHARKHAND
JHARSUGUDA	2014	176.900	C130181000175	A1	Development of Jharsuguda Airport for ATR-72-500 aircrafts	0.100	1.018	(0.918)	0.100		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2014	6.000	C130181000176	A1	Construction of Residential Quarters	0.500			-		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2018		C130181800079	A2	C/o administrative block	0.010		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	13.000	C130181900326	A2	Construction of ILS (Civil and Electrical works)			4.000	4.000	4.000	AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	11.000	C130181900327	A2	Construction of 4 nos. Apron Bays			0.500	0.500	6.000	AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	0.300	C130181900328	A1	Provision of car shed near terminal building			0.300	0.300		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	0.450	C130181900329	A1	Construction of boundary wall for 1.47 acres of land near MSSR			0.450	0.450		AAI_RCS	GOVT. GRANT	ODISHA
Rourkella (Odisa)ER	2018	17.820	D130311800222	A2	Misc. RCS works at Rourkella Airport	16.870	11.337	2.763	14.100	4.244	AAI_RCS	GOVT. GRANT	ODISHA
UTKELA	2018	52.820	Z130871800230	A2	Misc. RCS works at Utkela Airports (State Government)	40.870	0.141	1.359	1.500	5.000	STATE_RCS	GOVT. GRANT	ODISHA
JEYPORE	2018	70.490	Z130881800231	A2	Misc. RCS works at Jeypore Airports (State Government)	58.870	0.151	1.849	2.000	2.000	STATE_RCS	GOVT. GRANT	ODISHA
JAGDALPUR	2018	23.360	Z130891800232	A2	Misc. RCS works at Jagdalpur Airports (State Government)	11.900		5.000	5.000	2.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
AMBIKAPUR	2018	36.640	Z130901800233	A2	Misc. RCS works at Ambikapur Airports (State Government)	25.120	0.085	2.915	3.000	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
RAIGARH	2018	8.240	D130911800223	A1	Misc RCS works at Raigarh Airport	7.540			-		AAI_RCS	GOVT. GRANT	CHHATTISGARH
COOCH BEHAR	2018	5.850	D130921800224	A2	Misc RCS works at Cooch Behar Airport	5.850	1.105	0.895	2.000	2.000	AAI_RCS	GOVT. GRANT	WEST BENGAL
BURNPUR (W.B)	2018	14.510	D130941800225	A2	Misc RCS works at Burnpur Airport	12.870	2.263	2.237	4.500	6.000	AAI_RCS	GOVT. GRANT	WEST BENGAL
BILASPUR	2018	45.910	Z131001800234	A2	Misc. RCS works at Bilaspur Airports (State Government)	30.100	0.056	1.944	2.000	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
Darbhunga	2018	87.000	D131071800226	A2	Re-surfacing of runway at Darbhunga Airport	49.000	13.684	16.316	30.000	19.000	AAI_RCS	GOVT. GRANT	BIHAR
Darbhunga	2018	7.000	D131071800227	A2	Misc RCS works at Darbhunga Airport	5.000	2.379	2.621	5.000	1.000	AAI_RCS	GOVT. GRANT	BIHAR
Bokaro	2018	26.770	D131081800228	A2	Misc RCS works at Bokaro Airport	6.770	9.397	5.603	15.000	14.000	AAI_RCS	GOVT. GRANT	JHARKHAND
Dumka	2018	16.000	D131091800229	A2	Misc RCS works at Dumka Airport	8.000	1.433	3.117	4.550	7.000	AAI_RCS	GOVT. GRANT	JHARKHAND



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
PEKYONG-SIKKAM	2008	309.460	D170461000235	A1	C/o new airport.(C.S.G. Scheme 100%)	1.000	2.779	(2.779)	(0.000)		AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2011	6.000	D170461000779	A2	C/o Residl Quarters at Pakyong Airport	0.050		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	50.000	D170461001724	A2	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	40.000	0.260	2.740	3.000	42.010	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	30.000	D170461001725	A2	Strengthening the base of RE wall by cemented rock fill over micro pile and pretensioned anchor.	15.000	1.642	5.358	7.000	7.000	AAI_RCS	GOVT. GRANT	SIKKIM
HAZARIBAGH	2019	100.000	C131181900405	A2	Development works at Hazaribagh Airport			0.010	0.010	0.100	STATE_RCS	GOVT. GRANT	JHARKHAND
HASIMARA	2019	100.000	C131191900406	A2	Development works at Hasimara Airport			0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL
KALIKUNDA	2019	100.000	C131201900407	A2	Development works at Kalaikunda Airport			0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL
CAR NICOBAR	2019	5.000	C131211900408	A2	Development works at Car Nicobar Airport			0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
SHIBPUR	2019	2.000	C131221900409	A2	Development works at Shibpur Airport			1.000	1.000	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
CAMPBELL BAY	2019	10.000	C131231900410	A2	Development works at Campbell Bay Airport			0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAVELOCK ISLAND (Water Aerodrome)	2019	36.000	C131241900411	A2	Development works at Havlock Island Water Aerodrome			1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAVELOCK ISLAND (Water Aerodrome)	2019	0.414	C131241900426	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
LONG ISLAND (Water Aerodrome)	2019	36.000	C131251900412	A2	Development works at Long Island Water Aerodrome			1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
LONG ISLAND (Water Aerodrome)	2019	0.414	C131251900427	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
NEIL PORT (Water Aerodrome)	2019	36.000	C131261900413	A2	Development works at Neil Port Water Aerodrome			1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
NEIL PORT (Water Aerodrome)	2019	0.414	C131261900428	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
Hutbay Island Water Aerodrome	2019	0.414	C131271900429	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Hutbay Island Water Aerodrome				-	0.414	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
GRAND TOTAL						342.290	47.729	61.240	108.969	132.160			



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	1.000	231.000	232.000	-	358.277	358.277	396.460	1.530	397.990
RHQ		50.352	50.352		59.346	59.346	59.000	1.000	60.000
RCS		44.000	44.000		45.410	45.410	7.000		7.000
Total	1.000	325.352	326.352	-	463.033	463.033	462.460	2.530	464.990



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/ RCS	Source of Fund	State
AGARTALA		19.120	D170021000194	A2	Construction of quarters for AAI staff			4.000	4.000	8.000	CHQ	AAI	TRIPURA
AGARTALA		34.160	D170021000196	A2	C/o Hangar	5.000	5.384	5.246	10.630	10.000	CHQ	AAI	TRIPURA
AGARTALA	2016	26.970	D170021000198	A2	Upgradation of safety infrastructure i/c basic strip	1.000	2.359	3.241	5.600	2.000	CHQ	AAI	TRIPURA
AGARTALA		13.060	D170021000240	A1	C/o Cargo complex	1.000			-		CHQ	AAI	TRIPURA
AGARTALA	2016	438.280	D170021000785	A2	C/o new Domestic TB-Agartala Airport i/c apron	67.500	62.428	70.372	132.800	75.000	CHQ	AAI	TRIPURA
AGARTALA	2017	15.570	D170021000787	A2	Shifting of Isolation bay	2.000		2.000	2.000		CHQ	AAI	TRIPURA
AGARTALA	2019	35.000	D170021900357	A2	Recarpeting of RWY, TWY and Apron			0.050	0.050	2.000	CHQ	AAI	TRIPURA
AGARTALA	2019	30.000	D170021900358	A2	Construction of Quarters for AAI Staff (PH-II)			0.010	0.010	0.100	CHQ	AAI	TRIPURA
AGARTALA	2019	5.000	D170021900414	A2	Construction of STP, WTP and associated drain, sewerage and water lines			0.100	0.100	0.100	RHQ	AAI	TRIPURA
AGARTALA	2019	5.000	D170021900415	A2	Construction of Community Centre			0.100	0.100	0.100	RHQ	AAI	TRIPURA
APD - GUWAHATI		116.000	D170111000216	A2	Extn.r/w,apron,t/w&t-inst. LLZ etc	12.000	0.051	-	0.051		CHQ	AAI	ASSAM
APD - GUWAHATI		1100.000	D170111000219	A2	NTB, C.tower,hanger,fire stn,carpark etc	75.500	36.856	110.884	147.740	165.000	CHQ	AAI	ASSAM
APD - GUWAHATI	2017	38.210	D170111000221	A2	Streng.&extn-r/w-20side i/c 1 t/w&ancil.	10.000	1.363	-	1.363		CHQ	AAI	ASSAM
APD - GUWAHATI	2019	10.000	D170111900416	A2	Construction of new building for DGCA office at RHQ, NER			0.100	0.100	4.000	RHQ	AAI	ASSAM
DIBRUGARH	2014	59.850	D170201000207	A2	Extn.r/w,C/o iso.bay,link t/w&assoc.wrk	2.000	2.772	1.728	4.500		CHQ	AAI	ASSAM
DIBRUGARH	2017	18.320	D170201000208	A2	C/o hangar (NEC 60%: AAI 40%)	5.000	0.293	2.707	3.000	5.000	CHQ	NEC GRANT	ASSAM
DIBRUGARH	2019	39.000	D170201800084	A2	Dismnating of existing open drain in operational area & construction of new covered drain at the same location	5.000		2.500	2.500	10.000	CHQ	AAI	ASSAM
DIBRUGARH	2020	37.170	D170201900362	A2	Extension of Runway(Balance Work) , Isolation Bay and other allied works etc	-		0.010	0.010	5.160	CHQ	AAI	ASSAM
DIBRUGARH	2020	36.150	D170201900363	A3	Re-carpeting of Runway at Dibrugarh Airport				-	1.530	CHQ	AAI	ASSAM
DIMAPUR	2017	43.330	D170101001425	A2	Re-carpeting of runway	8.000	8.200	5.800	14.000		CHQ	AAI	NAGALAND
IMPHAL		736.000	D170141000224	A2	NTB,apron,control tower & Cargo Complx	5.000	1.542	0.250	1.792	50.000	CHQ	AAI	MANIPUR
IMPHAL	2016	30.320	D170141000225	A2	C/o hanger (NEC 60%: AAI 40%)	5.000	2.704	2.996	5.700	18.000	CHQ	NEC GRANT	MANIPUR
IMPHAL	2016	43.240	D170141000244	A2	Streng . & recarpet. R/w& Maj. repair-T/w	10.000	13.401	-	13.401		CHQ	AAI	MANIPUR
IMPHAL	2018	15.960	D170141800083	A2	C/o Cargo terminal	3.000		2.000	2.000	6.000	CHQ	AAI	MANIPUR
IMPHAL	2018	15.000	D170141800202	A2	Storm water drain R/w and Grading and Basic Strip at Imphal Airport	0.250		0.010	0.010	0.500	RHQ	AAI	MANIPUR
IMPHAL	2018	14.780	D170141800203	A2	Extension of Security Hall Building at Imphal Airport	4.000			-		RHQ	AAI	MANIPUR
IMPHAL	2019	45.000	D170141900359	A2	C/o Residential Quarter in AAI Colony	-		0.010	0.010	3.000	CHQ	AAI	MANIPUR
IMPHAL	2019	20.000	D170141900360	A2	C/o Operational Area Storm Water Drain in Grading and Basic Strip	-		0.010	0.010	2.000	CHQ	AAI	MANIPUR
ITANAGAR		645.630	D170481000234	A2	C/o new greenfield airport(Govt. 90%: AAI 10%)	5.000	0.028	0.972	1.000	25.000	CHQ	GOVT. GRANT	ARUNACHAL PRADESH
JORHAT	2020	7.610	D170161900417	A3	Constructiono of Linking Taxiway and associated work at Jorhat Airport				-	1.000	RHQ	AAI	ASSAM
LILABARI	2019	50.000	D170181900361	A2	Const. of Residential Qtrs. And CISF Barracks			0.010	0.010	0.100	CHQ	AAI	ASSAM



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
RED-GUWAHATI-RHQ-NER		120.000	D170121000242	A2	RHQ Schemes	27.410	20.199	37.837	58.036	54.300	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER	2018	11.400	D170121800200	A2	Construction of Common User Domestic Cargo Terminal (CUDCT) Phase-II (Works of Civil and Electrical) at Guwahati (Cost Rs.5.00 Cr to Rs.15.00 Cr.)	3.000	0.854	0.146	1.000		RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER	2018	21.963	D170121800201	A2	Miscellaneous Schemes RHQ, NER costing less than Rs.5.00 Cr.	15.692			-		RHQ	AAI	ASSAM
SILCHAR	2019	19.400	D170241900263	A2	Extension of Apron and Construction of New Link Taxiways at Civil Enclave, Silchar Airport			0.100	0.100	0.100	CHQ	AAI	ASSAM
TEZU	2010	96.500	D170261000236	A2	Operationalisation & upgradation of Tezu Airport (NEC 100%)	10.000		6.000	6.000	10.000	CHQ	NEC GRANT	ARUNACHAL PRADESH
GRAND TOTAL						282.352	158.433	259.190	417.623	457.990			



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: RCS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
BARAPANI (SHILLONG)		181.790	D170061000205	A2	Extn& stren-R/w& allied work	10.000	4.040	4.810	8.850	6.172	AAI_RCS	GOVT. GRANT	MEGHALAYA
RUPSI	2018	41.940	D170221800085	A2	Strengthening and Re-carpeting of runway, taxiway, apron and allied works including Car park, RESA, approach road, boundary wall at Rupsi airpor	24.000	16.775	2.525	19.300		AAI_RCS	GOVT. GRANT	ASSAM
RUPSI	2018	20.000	D170221800086	A2	Provision of Pre-Fab Porta Cabin Terminal Building, ATC Tower, Security hut and other allied works for RCS operations at Rupsi Airport, Assam	10.000	10.678	6.582	17.260		AAI_RCS	GOVT. GRANT	ASSAM
Umrangso Water Aerodrome	2019	0.414	D170671900421	A2	Umrangso Water Aerodrome				-	0.414	AAI_RCS	GOVT. GRANT	ASSAM
Guwahati Water Aerodrome	2019	0.414	D170681900422	A2	Guwahati Water Aerodrome				-	0.414	AAI_RCS	GOVT. GRANT	ASSAM
GRAND TOTAL						44.000	31.493	13.917	45.410	7.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	5.000	91.780	96.780		56.071	56.071	82.842	-	82.842
RHQ			-	1.553	51.073	52.626	59.400	0.600	60.000
RCS			-			-			-
Total	5.000	91.780	96.780	1.553	107.144	108.697	142.242	0.600	142.842



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2011	28.680	A210001000006	A2	Up-gradation of drainage system	1.000	0.700	1.800	2.500	0.040	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	78.500	A210001000018	A2	C/o Hangars:- a) Hangers, (b) Apron & Link	24.280	5.574	10.426	16.000	15.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.000	A210001000041	A2	Extn of F -Taxi towards Northern Side	45.000		20.000	20.000	50.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	30.000	A210001000042	A2	Extn of Apron on south side of ITB	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.000	A210001000043	A2	Relocation of Air India NTA Bldg	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	7.000	A210001000044	A2	sub-stn.-augm.power supply-east side-r/w			0.500	0.500	7.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.000	A210001000063	A2	C/o Domestic cargo Bldg (PH-II block)	0.100		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	12.860	A210001000700	A2	8th Departure Conveyor line-T-2-NSCBI Ai		0.252	5.720	5.972	1.300	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2011	123.020	A210001000711	A2	Streng.-main Runway 19L-01R-NSCBI	0.250	0.639	0.361	1.000	1.100	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	5.000	A210001000714	A2	Misc Capital (C+E) works		3.738	11.262	15.000	8.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	30.000	A210001000722	A2	Resurfac.secondary runway 19R/01L	20.000	7.698	7.802	15.500	15.632	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	92.000	A210001000723	A2	C/o Remote Bays-eastern side of main run	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	175.000	A210001000724	A2	Extn of Airside corridor-T-2-Intl & Dom.s	0.100		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.000	A210001000725	A2	Metro Connectivity to new /existing TB	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	0.900	A210001001161	A2	C/o Emergency Medical Unit			0.550	0.550	1.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	0.860	A210001001170	A2	Signage-Terminal T-2-NSCBIA		2.304	1.696	4.000	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	5.000	A210001001175	A2	Re-location& C/o Regional Office-DGCA			0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	5.000	A210001001181	A2	Relocation of Mosque			0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.000	A210001001189	A2	C/o hangars-Indian Coast Guard(Deposit W	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2014	50.000	A210001001190	A2	Relocation-structures affected-metro rail			0.050	0.050	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2015	0.500	A210001001198	A1	C/o integrated passenger terminal		0.203	0.001	0.204		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2015	13.000	A210001001303	A2	C/o Road parallel to Main RWY approaching overshoot/undershoot area by CFT's		2.860	2.440	5.300	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2016	3.000	A210001001308	A2	Widening of E taxi-track i/c fillet for movement of C category aircraft		0.964	2.836	3.800	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	6.000	A210001001586	A2	C/o Multi activity complex			3.750	3.750	2.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	8.000	A210001001587	A3	Upgradation of power supply sys. from 6KV to 11KV				-	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	3.000	A210001001592	A1	Develop of Carpark for ATC Official & Dom. Cargo i/c access road for CFT.			0.450	0.450		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	2.000	A210001001593	A2	C/o Approach / Exit Rd. at strategic location from both main & secondary rwy.		1.044	0.956	2.000	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	1.000	A210001001596	A2	Prov. of walkway over roof of NITB		1.416	0.684	2.100	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	0.500	A210001001603	A1	Prov. of Garden lighting at city side at NITB		0.164	0.186	0.350		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	0.500	A210001001604	A1	Prov. of additional cooling tower			0.200	0.200		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	2.000	A210001001606	A1	Conversion of apron flood light with LED lights		0.117	0.133	0.250		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	0.500	A210001001608	A2	Horizontal direct drilling for GLF work			0.250	0.250	0.250	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	3.470	A210001001699	A2	Procurement of special tools for GLF maintenance. (New Scheme)			1.500	1.500	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	2.000	A210001001700	A1	Interconnection of open yard and service yard at 33 KV		0.049	0.051	0.100		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	25.000	A210001001701	A2	Replacement of existing old GLF circuits of CAT-I approach lighting system i/c SAPL of both r/ways PAPI,s circuits of both Rwy, Fitting and fixtures of approach, TDZ, wind cones, Landin T, road etc.	1.000		1.000	1.000	1.000	CHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2018	10.000	A210001001702	A2	Supplying and laying of feeder cables for interweaving circuits of stop bar lighting system			0.900	0.900	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	35.000	A210001001703	A1	C/o link between old DTB. & NITB with expansion of Bus lounge at Gr. Floor of Old DTB (New Scheme)	5.000			-		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	1.000	A210001001706	A2	SITC of Apron Flood lighting system for AFT bays.			0.400	0.400	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900247	A2	C/O Apron between Bay 11 and 48 at NSCBI			0.001	0.001	3.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900248	A2	P/O fire Detection and Fire Alarm system in basement of T-2			0.100	0.100	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900249	A2	P/O SCADA at Service Yard Sub Station I/C Monitoring of Power consumption and Quality at Different HT and LT Feeders			0.300	0.300	0.400	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900250	A1	Monitoring Controlling and SCADA for Borewell and Fire Fighting Pumps			0.000	0.000		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900251	A1	SITC of RO Plant at MT Pool for Operation of Track Jet Equipments			0.000	0.000		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900252	A2	P/O Standby Sewage Pump			0.020	0.020	0.480	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900253	A1	P/O of Standby AC at conference Hall of Operation Building			0.000	0.000		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900332	A2	C/o Bypass drian from Gate-2 to VIP Rd.			0.100	0.100	0.900	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.500	A210001900333	A2	Provision of High Mast Lighting for C1 to C14 stands			0.010	0.010	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.450	A210001900334	A2	Replacement of existing DG sets of Admin Power House and modification of existing panels			0.100	0.100	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.450	A210001900335	A2	Procurement for M/S Hale make floating pump at NSCBI Airport, Kolkata.			0.100	0.100	0.250	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.500	A210001900336	A2	Procurement of Capital Electrical items such as Air circulator, Wall mounted fans, UPS etc.			0.200	0.200	0.200	RHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2019	1.000	A210001900337	A2	Minor Capital Electrical works for Street lighting			0.050	0.050	0.200	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.500	A210001900338	A2	Replacement of Acs/watercoolers/Water purifiers etc.			0.050	0.050	0.300	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.000	A210001900339	A2	Improvement of Air conditioning in PBBS.			0.020	0.020	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900340	A2	Provision of standby power supply for IT Server rooms & associated electrical works.			0.020	0.020	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	4.500	A210001900341	A2	Facia lighting NITB T2 computer control			0.050	0.050	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.050	A210001900342	A2	Capacity Enhance of T2 of SHA. SH: Removal of walkalator from SHA			0.010	0.010	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	5.000	A210001900343	A2	Strengthening of drain covers on drains in basic strip			0.100	0.100	2.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	3.000	A210001900344	A2	Strengthening of NIPTB roofing system			0.500	0.500	1.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.600	A210001900345	A2	Strengthening of BMA Ramps			0.010	0.010	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	100.000	A210001900346	A3	Expansion of Integrated Terminal Building					0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	8.000	A210001900347	A2	Re-habilitation to airfield pavement & roads to enhance service life			0.500	0.500	5.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	10.000	A210001900348	A2	Re-habilitation to K-taxi, part of secondary RWY & A-taxi			0.500	0.500	5.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.800	A210001900349	A2	Miscellaneous Electrical Works			0.870	0.870	0.730	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	3.000	A210001900350	A2	Co. & Modification of Toilet in Departure area of NIPTB in phases			0.010	0.010	1.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900351	A2	Providing decorative furniture in NITB, Kolkata			0.010	0.010	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	42.000	A210001900352	A2	C/o New CCR hall cum Sub-station on Eastern side of RWY for 01R-19L			0.050	0.050	4.630	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900353	A2	Fire protection to 15MWp Solar PV Plant Sub Station Equipment			0.100	0.100	0.900	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900354	A2	Establishment of car park cum solar PV system in front of operational offices and Old Terminal			0.100	0.100	0.600	RHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2019	1.500	A210001900355	A2	Provision of fire rated cubicles interfacing for the BHS fire shutters in the basement for fire and smoke protection purpose			0.100	0.100	1.400	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.000	A210001900356	A2	Shifting of Housing boxes, cables, Misc. elect. Work near RCS bay			1.000	1.000	1.000	RHQ	AAI	WEST BENGAL
GRAND TOTAL						96.780	27.722	80.975	108.697	142.842			



Airports Authority of India
Abstract of Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	0.000	380.500	380.500	0.730	330.000	330.730	325.010		325.010
RHQ	42.900	17.300	60.200	43.398	26.882	70.280	69.870	6.100	75.970
RCS			-			-			-
Total	42.900	397.800	440.700	44.128	356.882	401.010	394.880	6.100	400.980



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2017	7.000	B200001000078	A1	Re-construction of Taxiway "H" (Phase-I)	2.000	1.315	2.685	4.000		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	5.000	B200001000080	A2	Re-construction of T/w "H" (Phase-II)	0.500		0.400	0.400	22.990	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	5.000	B200001000083	A1	Re-Construction of dom.& intl bays	0.500			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	4.500	B200001000138	A2	Modif.strom water drain-ops area	0.100		0.100	0.100	5.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.950	B200001000751	A2	C/o compound wall-land handed over by st	1.000		0.050	0.050	1.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.500	B200001000752	A2	Misc. Civil Works	1.000		1.000	1.000	5.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	2.500	B200001000766	A1	Re-construction of security compound wall at 07 side	1.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	-	B200001000767	A1	C/o compound wall around IOC	0.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	1.500	B200001000770	A1	AUGMENTATION OF SIGNAGE AT T-1 AND T-4	7.000	1.989	1.100	3.089		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	10.000	B200001001132	A1	ceremonial lounge-Chennai Airport		1.828	5.000	6.828		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	0.350	B200001001140	A1	simple approach-Runway 30/12 -inset light fittings.	0.300	0.008	0.170	0.178		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	8.000	B200001001144	A1	Augmentation of power supply system-CIA	0.800	0.159		0.159		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	2482.000	B200001001318	A2	Modernization of Chennai Airport Phase-II . SH: Environmental Impact Assessment (EIA) study & Modernization of Chennai Airport - PH-II (Main work: Terminal Building) and SH:PMC Charges for Phase - II work at Chennai Airport.	310.000	32.014	227.986	260.000	275.000	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2016	85.000	B200001001323	A1	Moderniztn of Chennai Airport-PH-II (Asso works),SH:Connectivity to Metro Rail to city side and Prov of walkalators@Chennai Airport,Chennai-Civil Composite work, SH:Prov of 02nos elevators,SH:SITC of travellators&esculators, SH:Internal and ext elect works		0.012		0.012		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	0.150	B200001001336	A1	Provision of LED sign board on operation area		0.056		0.056		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	97.600	B200001001507	A2	Straightening/strengthening of "B" Taxi from Twy-C to Rwy 30 SH:C/o 2 Nos. Rapid Exit Taxiways (RET) for the Main Runway 07/25 and Straightening of B-Taxiway as parallel Taxi Track suitable for Code-E aircraft at Chennai International Airport, Chenna	35.000	8.426	21.574	30.000	10.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	4.000	B200001001510	A1	Replacement of R/W fitting for main & secondary R/W i/c replacement of the old cables for seconday R/W	0.800		0.050	0.050		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	3.000	B200001001513	A2	C/o APHO building	0.050		0.010	0.010	0.010	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	23.500	B200001001532	A2	C/o R' & N' Taxitrack left out portion connecting Rwy 12-30	15.000			-	0.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	13.500	B200001001533	A2	C/o R' Taxitrack (balance portion) connecting Rwy 07 end	20.000	12.152	22.848	35.000	10.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	5.000	B200001001536	A1	C/o Pre Engineered steel structure shed at ULD storage area of Cargo	2.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	11.660	B200001001538	A1	C/o office accomodation for Air courier operators (BLUE DART)	0.500		0.500	0.500		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.750	B200001001546	A1	Improvement to BMS system at Chennai Airport.	0.050			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	2.000	B200001001663	A2	C/o 10 lakh ltrs UG sump at Airport permises	0.050		0.050	0.050	0.300	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.500	B200001001665	A1	C/o additional toilets at Cargo	0.100			-		RHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2017	-	B200001001673	A1	Utilization of existing apron on the other side of Runway 07/25 at Chennai Airport SH: Underpass connecting NITB with remote apron across main runway 07/25	0.000			-		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	4.200	B200001001675	A1	Interior works for new project office in Metro Station at Chennai Airport.	5.000	1.665	4.835	6.500		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.300	B200001001683	A1	Replacement of Water heater, hand driers, exhaust, ceiling & wall fans.		0.030		0.030		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	1.000	B200001001685	A2	REPLACEMENT/ AUGMENTATION OF ALCMS SYSTEM	0.500			-	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	1.000	B200001001686	A1	DEDICATED POWER SUPPLY TO GUARD LIGHTS AT CHENNAI AIRPORT.	0.100	0.068	0.200	0.268		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.350	B200001001687	A1	PROVISION OF LED SIGN board on operational area PH-II	0.020	0.099	0.210	0.309		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.700	B200001001689	A1	Provision of online flow meter for water supply system at chennai Airport.	0.200		0.170	0.170		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	1.000	B200001001691	A2	Provision of Web based Energy Meter at TB, Cargo Complex and Residential colny	1.000		0.080	0.080	0.500	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	6.500	B200001001692	A2	Provision of A-VDGS for remote Bays at chennai airport.	4.000		6.000	6.000	1.270	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.500	B200001001693	A1	REPLACEMENT OF AAI RESIDENTIAL COLONY STREET LIGHTS	0.490		0.150	0.150		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.200	B200001001694	A1	PROVISION AND INTEGRATION OF TEMPERATURE MONITORS AT TERMINAL BUILDINGS WITH BMS	1.000	0.305	0.080	0.385		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	-	B200001001756	A2	C/o new E&M workshop at Chennai	1.100	0.709	0.291	1.000		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	10.000	B200001001760	A2	Modification of existing perimeter lighting system as per BCAS directive at CIA.	8.000		0.730	0.730	1.660	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	21.260	B200001800002	A1	Misc Works at Chennai Airport (C+E)	16.040	3.533	0.680	4.213		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	10.000	B200001800013	A1	SITC of ILBS system at various Airports in India-Modification of Existing Departure BHS to accommodate CTX based ILBS system at CIA (PLC)	5.000	9.158	4.710	13.868		RHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2019	1500.000	B200001800019	A2	Tunnel work/Under pass for utilization of remote apron on other side of Main Rwy	0.500		1.800	1.800	0.010	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	-	B200001800242	A1	SITC of Split/Cassette Type Acs, Water Coolers and Water Dispenser		0.029	0.190	0.219		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	-	B200001800244	A1	Providing Sculpture and Mural at Int. TB		0.185		0.185		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	-	B200001800245	A1	Providing Mural Painting in SHA		0.267		0.267		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	13.000	B200001900259	A2	Additions / Alterations to the existing toilets in TB (C+E)			0.500	0.500	5.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	-	B200001900260	A1	Art Work Murals & Graphics at TB - Chennai		0.004		0.004		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	-	B200001900262	A1	Replacement of Cooling Tower for Mega AC Plant at Chennai Airport		0.546	0.172	0.718		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.270	B200001900265	A1	Augmentation & Modification of 03 Nos. Glidepath make carousels at AIT (T3)		-	1.270	1.270		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	2.000	B200001900266	A2	Augmentation of Effective length of Arrival Carousel at New Domestic Terminal (T1) at Chennai Airport - SITC works.		-	1.000	1.000	1.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	2.070	B200001900267	A2	Prov. of floor mat, LED light, AC units for PBB at CIA.		-	0.570	0.570	1.500	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.207	B200001900268	A2	Prov. Of FRP grating, level sensor, flow meter, non-contact level sensor, pump controllers, scissor lift, insustrial trolley, filter media fot WTP & STP atCIA			0.037	0.037	1.170	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	5.220	B200001900307	A2	DESIGN AND SITC OF LED FITTINGS FOR VEHICULAR LANE, DEP. ARRIVAL, MEZZANINE FLOOR AT T1 & T4, CIA			3.160	3.160	2.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.480	B200001900308	A2	Misc. Electrical works at Chennai Airport			0.730	0.730	0.750	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	66.000	B200001900309	A2	Construction of balance portion 2 Nos Rapid Exit Taxiway (RET) for the Main Rwy 07/25 merging with B-T/T (Beyond critical portion of Rwy) and resurfacing between TW-D and TW-M and associated works			3.000	3.000	15.000	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2019	0.700	B200001900310	A1	Construction of new watch tower at old fire station and extension of fire watch tower at 3rd floor in new fire station			0.700	0.700		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	6.000	B200001900311	A2	Developing operating and maintain food and beverages outlets at designated locations (M/s. TFS)			5.000	5.000	1.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	4.000	B200001900312	A2	Extension of existing bus lounge / SHA at T-4 Terminal			1.000	1.000	2.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	12.000	B200001900313	A2	Covering of drains in uncovered area of basic strip and allied ares of Runway			4.000	4.000	8.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.050	B200001900314	A2	Beautification works in TB			0.050	0.050	1.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	3.000	B200001900315	A2	Strengthening of roofing @ T-1 & T-4 Terminals			0.050	0.050	2.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	10.000	B200001900316	A3	Providing Canopy & Toll booths at Carpark				-	1.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	1.000	B200001900317	A3	Providing false ceiling and replacing of floor tile				-	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	60.000	B200001900318	A2	Resurfacing of secondary Runway 12/30 and associated works at chennai Airport			0.200	0.200	15.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	9.000	B200001900319	A3	Modification of ILBS by prov. Cold back up PLC, BID i/c server, advance LED HMI display etc at CIA				-	5.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	0.545	B200001900320	A2	Replacement of fire detection system, smoke detectors & fire alarm panelsatT1&T4CIA			0.125	0.125	0.420	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	4.260	B200001900321	A2	Replacement of cooling towers of DG, Transformers, DG Sets, LT panels, supply & laying of HT cables, LT cables for Substations and Fire station etc atCIA			1.030	1.030	3.200	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	3.210	B200001900322	A2	Replacement of Cooling towers, AHU's, AC units at Chennai Airport.			0.210	0.210	3.000	RHQ	AAI	TAMIL NADU
GRAND TOTAL						440.700	74.557	326.453	401.010	400.980			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Engg. Works - ANS

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	1.200	143.606	144.806		97.374	97.374	149.600	0.010	149.610
RHQ		38.449	38.449		31.010	31.010	32.116	0.000	32.116
RCS		2.141	2.141		7.500	7.500	0.050		0.050
Total	1.200	184.196	185.396	0.000	135.883	135.883	181.766	0.010	181.776



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg. Works - ANS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
GAYA	2015	24.810	I130141000507	A2	C/o technical block cum control tower.	10.000		4.000	4.000	5.000	CHQ	AAI	BIHAR
KOLKATTA-RED	2017	5.500	I130101000531	A2	RHQ SCHEMES, ER	2.000	0.989	4.011	5.000	4.500	RHQ	AAI	WEST BENGAL
PORT BLAIR	2014	12.000	I130281000508	A2	Fragile Hut-NAV-AID eq.&oth.site dev.	1.000	0.901	1.099	2.000	2.000	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2014	9.780	I130281001635	A1	Provision of Glide path for Runway 04	1.200			-		CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
RAIPUR	2015	40.070	I130321000509	A2	C/o ATC tower&Tech.block&ancillary bldg	3.000	2.676	1.824	4.500	0.500	CHQ	AAI	CHHATTISGARH
RANCHI	2009	18.930	I130301000510	A2	C/o technical block and ATC tower.	2.000	0.594	0.466	1.060	0.100	CHQ	AAI	JHARKHAND
Sub Total						19.200	5.159	11.400	16.559	12.100			
APD - GUWAHATI	2018	168.130	I170111800051	A2	C/o ATC tower cum technical block at Guwahati Airport	2.000			-		CHQ	AAI	ASSAM
BARAPANI (SHILLONG)	2015	6.740	I170061000512	A2	C/o technical block (NEC 60%: AAI_RCS 40%)			1.730	1.730	3.500	RHQ	NEC GRANT	MEGHALAYA
DIBRUGARH		33.520	I170201000513	A2	C/o tech. block cum control tower	0.200	0.030	0.170	0.200	1.000	CHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		3.000	I170121000533	A2	RHQ Schemes	4.140	0.317	0.633	0.950	1.140	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER	2018	3.790	I170121800238	A2	Miscellaneous Schemes RHQ, NER costing less than Rs.5.00 Cr.	2.414			-		RHQ	AAI	ASSAM
Sub Total						8.754	0.347	2.533	2.880	5.640			
AMRITSAR	2020	40.000	I140011900323	A3	Construction of New Technical Block cum ATC Tower				-	0.010	CHQ	AAI	PUNJAB
ALLAHABAD AIRPORT		1.030	I140411000932	A2	Renov-toilet-hostel bldg(i/c elect.work)	1.000		0.800	0.800	1.500	RHQ	AAI	UTTAR PRADESH
ALLAHABAD AIRPORT	2015	250.000	I140411001549	A2	Fire Training Academy	10.000		2.000	2.000	15.000	CHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD		1.750	I140151000966	A2	indoor sports complex-CATC,Allahabad i.c	1.000		0.020	0.020	0.500	RHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD		2.000	I140151000967	A2	separate hostel-foreign trainees-CATC, A	1.000		0.100	0.100	0.500	RHQ	AAI	UTTAR PRADESH
DELHI(PALAM)-RHQ-NR		-	I140601000536	A2	RHQ-NR(Less than 5 crores)	6.000	0.902	1.098	2.000	4.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	39.000	I140601900324	A2	SITC of Electromechanical type MLCP in ACC & TBB building complex at IGI Airport.			0.100	0.100	38.900	CHQ	AAI	DELHI
KHAJURAHO	2017	30.000	I140091000525	A2	C/o ATC Complex/Fire Stn/MT Workshop	10.000	1.293	5.000	6.293	10.000	CHQ	AAI	MADHYA PRADESH
VARANASI		25.000	I140211000516	A2	C/o control tower cum Technical Block.	5.405	2.121	5.000	7.121	5.000	CHQ	AAI	UTTAR PRADESH
Sub Total						34.405	4.315	14.118	18.433	75.410			
AURANGABAD	2018	5.620	I120031800054	A2	C/o MSSR building at Aurangabad Airport	1.000		2.160	2.160		RHQ	AAI	MAHARASHTRA
AURANGABAD	2019	10.740	I120031900287	A2	Doppler weather Radar Bldg IMD civil & Electrical works	-		0.010	0.010	0.001	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		49.950	I120601000537	A2	Less than 5 cr RHQ	6.111	0.689	9.520	10.209	7.741	RHQ	AAI	MAHARASHTRA
NAGPUR-(MIPL)	2018	5.000	I120121800055	A2	C/o Residential Qtrs at RR Stn	0.500		0.001	0.001	0.010	RHQ	AAI	MAHARASHTRA



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg. Works - ANS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
NAGPUR-(MIPL)	2019	6.000	I120121900288	A2	C/o ASR-MSSR building	-		0.010	0.010	0.499	RHQ	AAI	MAHARASHTRA
Sub Total						7.611	0.689	11.701	12.390	8.251			
BANGALORE	2005	2.500	I150401000958	A2	C/o ASR/MSSR building	0.050			-	0.050	RHQ	AAI	KARNATAKA
BANGALORE	2005	3.000	I150401001200	A2	Construction of staff quarters at Kundalahli.	0.010			-	0.010	RHQ	AAI	KARNATAKA
CHENNAI-RHQ-SR	2017	20.000	I150611000974	A2	SR- RHQ- Civil & Electrical	12.473	1.541	6.459	8.000	8.075	RHQ	AAI	TAMIL NADU
COCHIN (CIAL)	2014	5.000	I150411000960	A2	Construction New ILS Building Electrical	0.240			-	0.050	RHQ	AAI	KERALA
Hyderabad Trg Centre	2018	50.000	I150111800050	A2	Construction of Hostel Block for CARO at Begaulpet airport Hydrabad. (C+E)	30.000			-		CHQ	AAI	TELANGANA
MADURAI	2012	60.000	I150081000964	A2	Construction of Technical block cum ATC Tower	0.001		0.001	0.001	2.000	CHQ	AAI	TAMIL NADU
MADURAI	2012	5.500	I150081000965	A2	Construction of MSSR building	0.010		0.010	0.010	0.010	RHQ	AAI	TAMIL NADU
MANGALORE	2013	3.300	I150091000961	A2	C/o ASR/MSSR building	0.001			-	0.010	RHQ	AAI	KARNATAKA
TIRUPATI	2015	10.000	I150141001201	A2	C/o new Tech.Block & ATC tower	0.500		0.010	0.010	0.020	RHQ	AAI	ANDHRA PRADESH
Sub Total						43.285	1.541	6.480	8.021	10.225			
KOLKATA AIRPORT	2013	458.000	I210001000524	A2	C/o ATC Tower/ Technical Block	69.000	10.365	59.635	70.000	70.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2016	-	I210001001548	A2	Kolkata ATC Tower cum Technical Block (Consultancy Work)	1.000		0.100	0.100	0.100	CHQ	AAI	WEST BENGAL
Sub Total						70.000	10.365	59.735	70.100	70.100			
GRAND TOTAL						183.255	22.417	105.967	128.383	181.726			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg Works - ANS (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
PONDICHERRY	2012	12.540	II150231000529	A2	Construction of new ATC tower cum technical block cum Fire station building at puducherry Airport	2.000	1.020	6.480	7.500	0.050	AAI_RCS	GOVT. GRANT	PUDUCHERRY
KOLHAPUR	2018	2.000	II20131800056	A2	C/o New DVOR, CAT-I lighting, Glidepath, Localizer, Simple approach lighting & other associated electrical works etc.(RHQ-RCS)	0.001			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
SHOLAPUR	2018	0.500	II20181800058	A2	Misc. works for Navigational Aids(RHQ-RCS)	0.140			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
GRAND TOTAL						2.141	1.020	6.480	7.500	0.050			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	0.110	12.643	12.753	1.211	7.532	8.743	5.110	-	5.110
RHQ	1.630	91.933	93.563	0.579	62.078	62.657	62.700	0.500	63.200
RCS	0.000	5.100	5.100		1.810	1.810	0.510	-	0.510
Total	1.740	109.676	111.416	1.789	71.420	73.209	68.320	0.500	68.820



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg. Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
BAGDOGRA	2015	10.000	N170041000622	A2	C/o b/wall-prop. land acqu.-Bagdogra	0.010			-	0.010	CHQ	AAI	WEST BENGAL
BHUBNESHWAR	2015	23.000	N130081001023	A2	C/o CISF family accom.guards,kote control	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BIHTA	2017	5.000	N131061001738	A2	C/o B/wall around newly acquired land	8.000		2.500	2.500	2.000	RHQ	AAI	BIHAR
GAYA	2015	9.900	N130141000641	A1	C/o family accomodation-Gaya	0.010			-		CHQ	AAI	BIHAR
KOLKATTA-RED	2016	2.270	N130101000603	A2	RHQ SCHEMES, ER	1.000	1.229	1.271	2.500	3.000	RHQ	AAI	WEST BENGAL
PATNA	2015	14.000	N130261000642	A2	C/o family accomodation-Patna	0.010			-	0.010	CHQ	AAI	BIHAR
RAIPUR	2011	8.200	N130321001025	A2	C/o b/wall-acquired land-Raipur	0.010		0.010	0.010	0.010	CHQ	AAI	CHHATTISGARH
Sub Total						9.050	1.229	3.791	5.020	5.040			
APD - GUWAHATI	2018	30.000	N170111800060	A2	C/o perimeter road	5.000		0.010	0.010	0.010	CHQ	AAI	ASSAM
APD - GUWAHATI	2019	12.740	N170111900418	A2				0.500	0.500	2.000	RHQ	AAI	ASSAM
BARAPANI (SHILLONG)	2016	9.670	N170061001061	A2	C/o perimeter road-newly acq.land (NEC 60%:AAI_RCS 40%)			1.000	1.000	0.500	RHQ	NEC GRANT	MEGHALAYA
BARAPANI (SHILLONG)	2016	9.670	N170061001062	A2	C/o bal.B/wall&chainlink fencing-newly acqd land (NEC 60%: AAI_RCS 40%)			0.250	0.250	0.100	RHQ	NEC GRANT	MEGHALAYA
IMPHAL	2018	2.550	N170141800061	A2	C/o perimeter road in newly acquired land	2.500		0.010	0.010	1.000	CHQ	AAI	MANIPUR
RED-GUWAHATI-RHQ-NER		12.000	N170121000600	A2	RHQ Schemes	13.305	2.119	5.199	7.318	3.921	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER	2018	3.150	N170121800239	A2	Miscellaneous Schemes RHQ, NER costing less than Rs.5.00 Cr.	2.050			-		RHQ	AAI	ASSAM
Sub Total						22.855	2.119	6.969	9.088	7.531			
DELHI(PALAM)-RHQ-NR			N140601000598	A2	RHQ-NR(Less than 5 crores)	6.000	1.331	2.000	3.331	6.000	RHQ	AAI	DELHI
LUCKNOW	2018	13.000	N140131800063	A2	Constuction of boundary wall around AAI Land.	5.000		8.000	8.000	1.000	RHQ	PPP	UTTAR PRADESH
SAFDARJUNG	2018	5.500	N140041800062	A2	Construction of boundary wall	1.000		0.100	0.100	1.000	RHQ	AAI	DELHI
SRINAGAR		37.000	N140511001414	A2	Construction of CRPF barracks at Srinagar Airport	2.000		0.010	0.010	1.000	RHQ	AAI	JAMMU AND KASHMIR
UDAIPUR		8.000	N140201001020	A2	C/o B/Wall-prop.new1.45 acre land-Udaipur	0.010		0.010	0.010	0.010	RHQ	AAI	RAJASTHAN
VARANASI		10.540	N140211001021	A2	C/o CISF qtrs	0.100		0.100	0.100	1.000	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.100	N140211800065	A2	Vertical extension of CISF barrack i/c quarter guard.	1.000		1.500	1.500	0.700	RHQ	AAI	UTTAR PRADESH
Sub Total						15.110	1.331	11.720	13.051	10.710			
AHMEDABAD	2015	44.000	N120021000915	A2	C/o CISF family accomodation	0.001			-		CHQ	PPP	GUJARAT
AURANGABAD	2018	8.700	N120031800069	A2	C/o CISF family accomodation	0.010		0.001	0.001	0.010	RHQ	AAI	MAHARASHTRA
GOA		16.210	N120411001101	A2	C/o CISF barrack at Goa Airport.	5.000	0.385	5.615	6.000	1.000	CHQ	AAI	GOA



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg. Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
Gondia Airport	2018	13.060	N120681800076	A2	Construction of Perimeter Road, Watch Towers and provision of Perimeter Lighting along the operational wall at Birsai Airport, Gondia.	1.000		0.100	0.100	0.500	RHQ	AAI	MAHARASHTRA
JABALPUR		15.000	N120091001102	A1	C/o boundary wall-new land	0.100	0.848	0.363	1.211		CHQ	AAI	MADHYA PRADESH
JABALPUR	2020	10.000	N120091900289	A3	Construction of Perimeter Road in newly acquired land towards runway extension side at Jabalpur Airport (Phase-II).				-	0.500	RHQ	AAI	MADHYA PRADESH
KOLHAPUR	2018	5.000	N120131800070	A2	C/o CISF barracks i/c electrical works	0.001			-		RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		99.700	N120601000606	A2	RHQ-WR(Less than 5 crores)	29.668	3.123	9.411	12.534	11.860	RHQ	AAI	MAHARASHTRA
SURAT	2019	10.000	N120461900290	A2	Extention/Construction of security barrack			0.100	0.100	0.200	RHQ	AAI	GUJARAT
VADODARA	2018	8.800	N120191800071	A2	Re-Construction of Operational boundary wall at various locations by replacing existing low-height, tilted and structurally weak wall at C A Vadodara.	4.500		2.000	2.000	3.000	RHQ	AAI	GUJARAT
Sub Total						40.280	4.356	17.590	21.946	17.070			
Belgaum	2018	10.650	N150241800068	A2	Segregation of Operational area from non-Operational area and old Terminal Building from operational area by Constructing Boundary walls. Drainage work adjacent to Apron. Construction of additional Security watch towers, perimeter Road at Runway 08 side	0.250		0.300	0.300	4.000	RHQ	AAI	KARNATAKA
CHENNAI-RHQ-SR	2017	20.000	N150611001088	A2	SR- RHQ- Civil & Electrical	7.839	4.092	5.908	10.000	7.949	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	50.000	N150021001415	A2	Construction of Boundary Wall for newly acquired land for NITB Ph II (C+E)	0.001			-	0.001	CHQ	AAI	TAMIL NADU
HYDERABAD	2019	15.000	N150071900386	A2	Raising/ Reconstruction of operational wall in damaged stretches(phase II)			0.104	0.104	3.900	RHQ	AAI	TELANGANA
MADURAI	2014	17.000	N150081001029	A2	Construction of Quarters for married accomodation to CISF personnel including consultancy	0.001			-	0.001	CHQ	AAI	TAMIL NADU
MANGALORE	2011	14.010	N150091001031	A1	C/o CISF family accomodation	0.030	(0.002)	0.102	0.100		RHQ	PPP	KARNATAKA
MANGALORE	2018	7.200	N150091800066	A2	Widening and strengthening of perimeter road	1.000		2.000	2.000	-	RHQ	PPP	KARNATAKA
TIRUPATI	2015	13.600	N150141001229	A2	Constn of Perimeter wall	2.200			-	1.000	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2012	12.200	N150141001231	A2	Constn of Barrack Accomdn - CISF	2.000	1.210	1.790	3.000	1.000	RHQ	AAI	ANDHRA PRADESH
TUTICORIN	2016	10.000	N150281001417	A1	construction of compund wall	1.000			-		RHQ	AAI	TAMIL NADU
VIJAYAWADA	2018	5.500	N150181800067	A2	C/o boundary wall (property wall) for newly acquired land	3.000		1.720	1.720	0.050	RHQ	AAI	ANDHRA PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg. Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
Sub Total						17.321	5.300	11.924	17.224	17.901			
NSCBI AIRPT KOLKATA	2016	4.500	N180001001397	A1	C/o Perimeter Road from Narayanpur to Kaikhali	0.100	0.049	0.351	0.400		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2012	15.440	N210001001050	A2	C/O CISF barrack-NSCBI	0.100		1.492	1.492	3.058	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	4.500	N210001001186	A1	Widening & Strengthening of perimeter road.	0.500	0.079		0.079		RHQ	AAI	WEST BENGAL
Sub Total						0.700	0.128	1.843	1.971	3.058			
CHENNAI AIRPORT	2017	4.000	N200001001151	A2	C/o CISF Barracks,Ph-III (C+E)	1.000	0.105	2.895	3.000	5.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	8.000	N200001900385	A2	Conversion of double storeyed barrack accommodation into multi storeyed barrack for CISF officials			0.100	0.100	2.000	RHQ	AAI	TAMIL NADU
Sub Total						1.000	0.105	2.995	3.100	7.000			
GRAND TOTAL						106.316	14.566	56.833	71.399	68.310			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Engg Works - Security (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
PANT NAGAR	2019	6.000	N140161800064	A2	Reparing and raising of old boundary wall	0.100		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	UTTARAKHAND
CUDDAPAH	2017	5.000	N150031001416	A1	Providing perimeter roa and lighting	0.000			-		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
KOLHAPUR	2016	16.017	N120131001041	A2	C/o perimeter wall	3.000	1.384	0.416	1.800	0.500	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2018	6.000	N120641800072	A2	C/o Perimeter road & B/Wall in ops area and other works under RCS	1.800			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2018	4.286	N120641800073	A2	MISC WORKS under RHQ-RCS	0.100			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2018	0.750	N120641800075	A2	Providing pre-cast panel at required location of boundary at Jalgaon Airport(RHQ-RCS)	0.100			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
GRAND TOTAL						5.100	1.384	0.426	1.810	0.510			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Air Navigational Services

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		705.000	705.000	0.002	587.046	587.049	469.800	5.200	475.000
RHQ			-			-			-
RCS			-			-			-
Total	-	705.000	705.000	0.002	587.046	587.049	469.800	5.200	475.000



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2012	9.320	H110001000470	A2	GBAS (Chennai)	0.500	1.412	2.288	3.700	0.010	CHQ	AAI	DELHI
CHQ	2014	66.460	H110001000479	A2	Automation System at New Control Tower at IGI Airport (Under construction by DIAL)	12.000	1.285	18.025	19.310		CHQ	AAI	DELHI
CHQ		40.000	H110001000481	A2	Regional Capital Equipment (RCE)	10.000	5.870	9.130	15.000	20.000	CHQ	AAI	DELHI
CHQ		30.000	H110001000482	A2	Regional Capital Works (RCW)	10.000	0.952	14.048	15.000	10.000	CHQ	AAI	DELHI
CHQ		3.500	H110001000483	A2	Trans - installation of Facility	2.000	0.143	0.857	1.000		CHQ	AAI	DELHI
CHQ	2014	10.000	H110001000484	A2	Strengthening of Power Supply [UPS for Delhi (COPS) & Other Airports]	5.000	0.202	9.798	10.000		CHQ	AAI	DELHI
CHQ		10.000	H110001000485	A2	Miscellaneous Schemes	4.000	0.423	9.577	10.000	3.000	CHQ	AAI	DELHI
CHQ		774.000	H110001000486	A2	GAGAN	38.000	0.337	19.663	20.000	30.000	CHQ	AAI	DELHI
CHQ	2014	144.958	H110001000501	A2	CONSTRUCTION OF CENTRAL AIR TRAFFIC FLOW MANAGEMENT (CATFM) AT VASANT KUNJ, NEW DELHI S.H. : CIVIL & ELECTRICAL WORKS & Central Air Traffic Flow Management (C - ATFM)	10.000	11.061	3.689	14.750	5.000	CHQ	AAI	DELHI
CHQ		10.000	H110001000502	A2	Surveillance CCTV at ATS Sites	4.000	0.470	3.530	4.000		CHQ	AAI	DELHI
CHQ		30.000	H110001000503	A2	Test & Measuring Equipments	5.000	0.469	14.531	15.000	10.000	CHQ	AAI	DELHI
CHQ		1200.000	H110001000504	A2	R & D Projects	100.000	2.296	47.704	50.000	1.000	CHQ	AAI	DELHI
CHQ		2.000	H110001000914	A2	Advanced Lightning Arrestors	0.500	0.119	0.881	1.000		CHQ	AAI	DELHI
CHQ	2015	19.690	H110001000918	A2	AMSS (Delhi)	2.000	0.120	3.130	3.250		CHQ	AAI	DELHI
CHQ	2016	1.730	H110001000920	A2	RCAG	0.500		1.000	1.000	0.100	CHQ	AAI	DELHI
CHQ	2017	171.000	H110001000921	A2	SITC of VCCS (47 Nos)	50.000		40.000	40.000	38.000	CHQ	AAI	DELHI
CHQ	2016	-	H110001000925	A1	HP-DME / LP-DME (16/21)		0.002		0.002		CHQ	AAI	DELHI
CHQ	2015	35.000	H110001000928	A2	Calibration Aircraft & AFIS (AeroData)	30.000		7.000	7.000	21.500	CHQ	AAI	DELHI
CHQ	2016	15.000	H110001001380	A2	DATIS	5.000		6.700	6.700	0.500	CHQ	AAI	DELHI
CHQ	2017	20.000	H110001001381	A2	DVTR	10.000		12.000	12.000	0.500	CHQ	AAI	DELHI
CHQ	2017	18.700	H110001001382	A2	DVOR (13 No.)		0.764		0.764		CHQ	AAI	DELHI
CHQ	2017	14.770	H110001001384	A2	DME (29 No.)	0.500	0.004	0.996	1.000	0.100	CHQ	AAI	DELHI
CHQ	2017	13.000	H110001001385	A2	ADS - B (10 No.)	8.000	0.575	5.255	5.830	0.330	CHQ	AAI	DELHI
CHQ	2018	26.000	H110001001386	A2	MSSR (03 No.)	8.000	2.646	5.354	8.000	4.000	CHQ	AAI	DELHI
CHQ	2018	45.000	H110001001387	A2	ATC Simulator	15.000	1.441	20.559	22.000	11.000	CHQ	AAI	DELHI
CHQ	2017	60.000	H110001001558	A2	SITC of HF Rx	30.000		28.000	28.000	30.000	CHQ	AAI	DELHI
CHQ	2018	124.000	H110001001559	A2	SITC of HF Tx	25.000		1.000	1.000	0.100	CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	36.000	H110001001560	A2	Supply of VHF Tx / Rx (Qty. - 585 No.)	30.000		20.000	20.000	18.000	CHQ	AAI	DELHI
CHQ	2015	5.000	H110001001561	A2	EPABX & Communication Infrastructure	0.500	0.315	1.685	2.000		CHQ	AAI	DELHI
CHQ	2018	60.000	H110001001563	A2	A - SMGCS	30.000	5.678	29.322	35.000	2.000	CHQ	AAI	DELHI
CHQ	2017	15.000	H110001001564	A2	VHF Man Pack	2.000		1.000	1.000	0.500	CHQ	AAI	DELHI
CHQ	2018	25.000	H110001001565	A2	AMHS	20.000		1.000	1.000	24.500	CHQ	AAI	DELHI
CHQ	2018	100.000	H110001001566	A2	CNS-ATM Infrastructure at HIA & BIA	10.000			-		CHQ	AAI	DELHI
CHQ	2018	91.000	H110001001567	A2	SITC of ASR-MSSR (04 Nos)	20.000		1.000	1.000	20.000	CHQ	AAI	DELHI
CHQ	2016	45.000	H110001001568	A2	Augmentation of ASMGCS	22.000	0.345	14.655	15.000	30.000	CHQ	AAI	DELHI
CHQ	2016	32.000	H110001001569	A2	SMU for RADAR	12.000	14.928	1.072	16.000		CHQ	AAI	DELHI
CHQ	2016	1.590	H110001001570	A2	VHF Dipole Antennas, RF Coaxial cable & connectors	0.500			-		CHQ	AAI	DELHI
CHQ		1.000	H110001001571	A2	Procurement of radio sets	0.500			-		CHQ	AAI	DELHI
CHQ	2016	43.000	H110001001574	A2	Additional Requirement for 38 Tower Automation along with UPS Procurement	19.000	5.513	14.487	20.000	0.100	CHQ	AAI	DELHI
CHQ	2017	30.000	H110001001576	A2	ANS Survey and CARTO	12.000		15.000	15.000	13.500	CHQ	AAI	DELHI
CHQ	2018	8.000	H110001001644	A2	Situational Awareness at Terminal at GOA Airport	7.000		10.000	10.000	0.100	CHQ	AAI	DELHI
CHQ	2018	15.000	H110001001645	A2	OFPL Management	0.500	0.454	5.546	6.000		CHQ	AAI	DELHI
CHQ	2018	87.000	H110001001646	A2	Supply of DVOR (27 Nos.)	30.000	10.749	33.271	44.020	15.000	CHQ	AAI	DELHI
CHQ	2018	47.000	H110001001647	A2	Supply of ILS (20 Nos.)	35.000	14.339	30.661	45.000	1.000	CHQ	AAI	DELHI
CHQ	2018	20.000	H110001001648	A2	Supply of DME (33 Nos.)	15.000		15.000	15.000	6.000	CHQ	AAI	DELHI
CHQ	2018	64.000	H110001001649	A2	SITC of Remote/Mobile Tower	4.000		1.000	1.000		CHQ	AAI	DELHI
CHQ	2018	5.000	H110001001650	A2	Space based ADSB	0.100		1.000	1.000	0.100	CHQ	AAI	DELHI
CHQ	2018	5.000	H110001001651	A2	SITC of FPD	1.000			-		CHQ	AAI	DELHI
CHQ	2018	100.000	H110001001652	A2	CNSATM Automation System with A-SMGCS (03 Nos)	20.000		1.000	1.000	15.000	CHQ	AAI	DELHI
CHQ	2017	10.300	H110001001653	A2	Integration of AIS automatic system with AOCC		2.602		2.602		CHQ	AAI	DELHI
CHQ	2018	20.000	H110001800025	A2	Supply of NDB	6.000		1.000	1.000	6.000	CHQ	AAI	DELHI
CHQ	2018	125.000	H110001800026	A2	SITC of ASR-MSSR at Green field Airport	0.850			-		CHQ	AAI	DELHI
CHQ	2018	100.000	H110001800027	A2	SITC of Remote Tower	0.850		1.000	1.000	0.100	CHQ	AAI	DELHI
CHQ	2018	100.000	H110001800028	A2	SITC of ARSR-MSSR (02 Nos)	0.700		1.000	1.000	0.100	CHQ	AAI	DELHI
CHQ	2018	36.000	H110001800029	A2	Replacement of SMR	15.000			-		CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: **AAI**

WORKS: **AIR NAVIGATIONAL SERVICES**

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	10.000	H110001800030	A2	ACDM Project	0.500	3.183		3.183	0.100	CHQ	AAI	DELHI
CHQ	2018	35.000	H110001800031	A2	Supply of ILS (14 Nos)	5.000		1.000	1.000	5.000	CHQ	AAI	DELHI
CHQ	2020	100.000	H110001900387	A2	SITC of ASMGCS (Chennai & Kol.) & Replacement of SMR at Delhi			1.000	1.000	0.500	CHQ	AAI	DELHI
CHQ	2020	50.000	H110001900388	A2	Cockpit Simulator	-		1.000	1.000	20.000	CHQ	AAI	DELHI
CHQ	2019	117.000	H110001900389	A2	Procedural approach & area simulator Qty.03 nos.	-		1.000	1.000	30.000	CHQ	AAI	DELHI
CHQ	2019	2.000	H110001900390	A2	Supply of HF Transceiver	-		1.700	1.700	0.100	CHQ	AAI	DELHI
CHQ	2020	120.000	H110001900391	A3	SITC of ASR-MSSR(06 nos.)	-			-	0.100	CHQ	AAI	DELHI
CHQ	2019	15.000	H110001900392	A2	Up-gradation of AIS-AIM Automation system	-		6.000	6.000	6.000	CHQ	AAI	DELHI
CHQ	2020	5.000	H110001900393	A3	Procurement of Radar Data analysis tool & astrix analysis tool	-			-	5.000	CHQ	AAI	DELHI
CHQ	2020	250.000	H110001900394	A2	Procurement of Qty. 02 AFIS fitted aircraft			1.000	1.000	59.800	CHQ	AAI	DELHI
CHQ	2020	20.000	H110001900395	A3	GBAS (Hyderabad)				-	0.100	CHQ	AAI	DELHI
CHQ	2019	15.000	H110001900420	A2	Augmentation of Automation system at Chennai for PBCS			1.240	1.240	11.160	CHQ	AAI	DELHI
GRAND TOTAL						705.000	88.695	498.354	587.049	475.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Airport Systems

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	11.500	21.000	32.500	15.040	23.180	38.220	28.950		28.950
RHQ			-			-			-
RCS		1.500	1.500		1.050	1.050	1.050		1.050
Total	11.500	22.500	34.000	15.040	24.230	39.270	30.000	-	30.000



Airports Authority of India
Capital Expenditure Budget

REGION: **AAI**

WORKS: **AIRPORT SYSTEMS**

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ		10.000	J110001000547	A2	Ancillary Eq. RHQs, Chennai & Kolkata	4.000	1.397	2.548	3.945	3.950	CHQ	AAI	DELHI
CHQ		3.500	J110001000975	A1	PA systems-CHQ	1.500	2.012	0.988	3.000		CHQ	AAI	DELHI
CHQ		45.000	J110001001265	A2	Prov.CUTE,CUSS & Baggage Automation at various airports	1.000	0.234	2.000	2.234	10.000	CHQ	AAI	DELHI
CHQ		25.000	J110001001389	A1	Provision of e- boarding	10.000	5.836	6.204	12.040		CHQ	AAI	DELHI
CHQ		23.000	J110001001551	A2	Provision of FIDS at various airports	15.000		15.000	15.000	7.000	CHQ	AAI	DELHI
CHQ		13.000	J110001001552	A2	Provision of PA systems at various airports	1.000		2.000	2.000	8.000	CHQ	AAI	DELHI
GRAND TOTAL						32.500	9.480	28.740	38.220	28.950			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Airport Systems (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	0.500	J110001800038	A2	Passenger facilitation for RCS Airports in Northern Region	0.400	0.056	0.444	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.300	J110001800039	A2	Passenger facilitation for RCS Airports in Eastern Region	0.200		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.300	J110001800040	A2	Passenger facilitation for RCS Airports in North Eastern Region	0.200		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.550	J110001800041	A2	Passenger facilitation for RCS Airports in Western Region	0.350	0.037	0.213	0.250	0.250	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.550	J110001800042	A2	Passenger facilitation for RCS Airports in Souther Region	0.350		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
GRAND TOTAL						1.500	0.093	0.957	1.050	1.050			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Information Technology

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		153.100	153.100		153.100	153.100	157.700		157.700
RHQ			-			-			-
RCS			-			-			-
Total	-	153.100	153.100	-	153.100	153.100	157.700	-	157.700



Airports Authority of India
Capital Expenditure Budget

REGION: **AAI**

WORKS: **INFORMATION TECHNOLOGY**

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	2.500	K110001000552	A2	Augmentation of Exchange Server		0.039		0.039	0.100	CHQ	AAI	DELHI
CHQ	2018	0.500	K110001000554	A2	Implementation of Wi Fi in CHQ and associated buildings.	0.500			-		CHQ	AAI	DELHI
CHQ	2018	2.000	K110001000557	A2	Implementation of SAP ERP	2.000		6.000	6.000	5.000	CHQ	AAI	DELHI
CHQ	2018	3.000	K110001000560	A2	Replacement of Server at CHQ	1.000		0.020	0.020	0.100	CHQ	AAI	DELHI
CHQ	2018	0.100	K110001000562	A2	Transition of IPV4/IPV6	0.500			-		CHQ	AAI	DELHI
CHQ	2018	0.500	K110001000564	A2	Implementation of CCTV solution.	0.100			-		CHQ	AAI	DELHI
CHQ	2018	30.000	K110001000565	A2	Access Control System	60.000	0.866	0.634	1.500	0.100	CHQ	AAI	DELHI
CHQ	2018	30.000	K110001000566	A2	Budget Alloc.to others	25.000	5.590	32.410	38.000	25.000	CHQ	AAI	DELHI
CHQ	2018	15.000	K110001000670	A2	Replacemnt of old IT Networking infrastructure	5.000	0.015	4.984	4.999	5.000	CHQ	AAI	DELHI
CHQ	2018	5.000	K110001000672	A2	Other IT infrastructure works	5.000	1.656	43.062	44.718	45.000	CHQ	AAI	DELHI
CHQ	2018	10.000	K110001000673	A2	Provision of Computer and access at CHQ	5.000	0.031	4.969	5.000	5.000	CHQ	AAI	DELHI
CHQ	2018	20.000	K110001000674	A2	Incident Command Management System (Fire)	1.000	0.023		0.023		CHQ	AAI	DELHI
CHQ	2018	33.000	K110001000675	A2	Creation of DR Site for Critical IT Infrastructure	30.000	0.028	9.972	10.000	30.000	CHQ	AAI	DELHI
CHQ	2018	1.000	K110001001259	A2	Augmentation of information security management system	1.000	0.173	0.027	0.200	0.100	CHQ	AAI	DELHI
CHQ	2018	2.000	K110001001260	A2	Upgradation of Network inrasteucture	5.000		2.000	2.000	2.000	CHQ	AAI	DELHI
CHQ	2018	13.000	K110001001261	A2	New I T Initiatives	10.000	0.030	33.470	33.500	30.000	CHQ	AAI	DELHI
CHQ	2018	1.000	K110001001262	A2	Upgradation of AAI Website	1.000	0.061	0.139	0.200	0.100	CHQ	AAI	DELHI
CHQ	2018	1.000	K110001001263	A2	Augmentation of Storage Infrastructure	0.500		0.200	0.200	0.100	CHQ	AAI	DELHI
CHQ	2018	0.500	K110001001293	A2	Implementation of e-office in AAI	0.500		0.200	0.200	0.100	CHQ	AAI	DELHI
CHQ	2019	82.000	K110001900419	A2	New I T Initiatives for others			6.500	6.500	10.000	CHQ	DEPOSIT WORK	DELHI
GRAND TOTAL						153.100	8.513	144.587	153.100	157.700			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: GSS- Equipment & Tech

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		261.540	261.540		199.908	199.908	325.590		325.590
RHQ			-			-			-
RCS		150.000	150.000		211.637	211.637	29.410		29.410
Total	-	411.540	411.540	-	411.545	411.545	355.000	-	355.000



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: GSS EQUIPMENT & TECH.

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	10.976	L110001000979	A2	Replacement of Vehicle	3.310	1.169	2.046	3.215	3.150	CHQ	AAI	DELHI
CHQ	2018	14.335	L110001000980	A2	Vehicles-CISF use	12.126	1.347	1.696	3.043	9.090	CHQ	AAI	DELHI
CHQ	2018	122.609	L110001000981	A2	CFTs-Rescue Tenders RIV&Water Tenders	54.559	66.581	2.895	69.475	111.980	CHQ	AAI	DELHI
CHQ	2018	3.805	L110001000982	A2	Fire Extinguishers	0.720	0.267	2.370	2.637	0.420	CHQ	AAI	DELHI
CHQ	2018	24.891	L110001000983	A2	Ambulances	20.200	0.215	1.325	1.540	1.020	CHQ	AAI	DELHI
CHQ	2018	84.356	L110001000985	A2	Rescue Tools/Spares&Accessories	59.240	17.089	3.379	20.467	38.535	CHQ	AAI	DELHI
CHQ	2018	1.044	L110001000986	A2	Air Compressors-B.A. Sets			1.700	1.700	0.500	CHQ	AAI	DELHI
CHQ	2018	0.460	L110001000987	A2	First Aid Equipment	0.120	0.008	0.125	0.133	0.180	CHQ	AAI	DELHI
CHQ	2018	1.100	L110001000988	A2	Gym Equip-Fire Stations	0.470	0.023	0.630	0.653	0.400	CHQ	AAI	DELHI
CHQ	2018	0.947	L110001000989	A2	Emergency lights,inflatable tower with Generators for Fire Stations	0.170		0.140	0.140	0.120	CHQ	AAI	DELHI
CHQ	2018	3.410	L110001000990	A2	Misc. Equip- Acces/CO2 /Nitrogen/BCF RHQ Cylinders/ Triage Equipment/ Smoke Generator/ Detector Testing Eqpt./ Weighing Machine/ Hydraulic Testing Eqpt./ Hose Binding Machine/Smoke Hood	0.480	0.367	1.809	2.176	0.650	CHQ	AAI	DELHI
CHQ	2018	14.060	L110001000991	A2	Mobile Command Post incl.accessories ie Tent,Cordoning Stand,Airlifting Bag		1.026		1.026	0.050	CHQ	AAI	DELHI
CHQ	2018	29.295	L110001000993	A2	Tractor&GrassCutting Machine	13.035	(0.151)	5.687	5.535	0.830	CHQ	AAI	DELHI
CHQ	2018	0.120	L110001000994	A2	Vaccum Cleaner(Wet & Dry)	0.060		0.086	0.086	0.100	CHQ	AAI	DELHI
CHQ	2018	1.069	L110001000995	A2	Floor Cleaning&Scrubbing Eqpt	0.700	0.010	0.011	0.021	0.000	CHQ	AAI	DELHI
CHQ	2018	3.186	L110001000996	A2	Aerodrome Eqpt. Like Aldis Lamps, Airport Rotating Beacons, Bird Menace Devices	0.440	0.092	0.171	0.263	0.240	CHQ	AAI	DELHI
CHQ	2018	0.362	L110001000997	A2	Binoculars,Night Vision Binoculars,Anti-Hijacking Eqpt.	0.210		0.020	0.020	0.200	CHQ	AAI	DELHI
CHQ	2018	5.940	L110001000998	A2	Equipment and other accessories for CISF Use	5.240	0.060	0.258	0.317	5.470	CHQ	AAI	DELHI
CHQ	2018	52.200	L110001000999	A2	Passenger BaggageTrolleys/Shopping Carts	30.950	0.933	28.091	29.024	32.250	CHQ	AAI	DELHI
CHQ	2018	53.886	L110001001000	A2	Passenger Chairs,Ashtrays/Furnish.&Interior Decorative items-TB	31.980	1.971	46.497	48.468	33.900	CHQ	AAI	DELHI
CHQ	2018	2.240	L110001001001	A2	Computers,Photocopier-Regions incl.Fire Deptt.	1.100	0.099	0.930	1.029	0.450	CHQ	AAI	DELHI
CHQ	2018	9.508	L110001001002	A2	Furniture-Regions incl.Fire Deptt.	4.470	1.325	3.493	4.818	4.800	CHQ	AAI	DELHI
CHQ	2018	0.140	L110001001003	A2	CARGO Handling Equip	0.060			-	0.000	CHQ	AAI	DELHI
CHQ	2018	0.160	L110001001005	A2	Modern-Service facilities-Regional Workshops	0.100		0.050	0.050	0.170	CHQ	AAI	DELHI
CHQ	2018	0.950	L110001001006	A2	E&M Wksp Tool& Garrage Eqpt& Air Compressors-Dryer&Filteration Unit-Fire Services	0.360	0.130	0.401	0.531	0.300	CHQ	AAI	DELHI
CHQ	2018	1.828	L110001001007	A2	Teaching & Training Aids etc.FSTC &Fire Stations/Regional Fire Wings/ Aircraft Simulator/Smoke Generator & Fire Flame Generator/BA Set training Galary etc	0.770	0.043	0.505	0.548	0.810	CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: GSS EQUIPMENT & TECH.

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	0.461	L110001001008	A2	Misc. (For all above Schemes)	0.270	0.521	0.840	1.361	0.710	CHQ	AAI	DELHI
CHQ	2018	0.280	L110001001275	A2	Additional Vehicle	0.100		1.000	1.000	0.500	CHQ	AAI	DELHI
CHQ	2018	0.664	L110001001277	A2	Fire Proximity Suits			0.010	0.010	0.020	CHQ	AAI	DELHI
CHQ	2018	0.020	L110001001278	A2	RT Sets/Walkie Talkie Sets. GPS for ACFTs/Fire Stations	0.010	0.004	0.066	0.070	0.080	CHQ	AAI	DELHI
CHQ	2018	11.540	L110001001279	A2	Airport Surface Friction Testers (ASFTs)			0.322	0.322	15.200	CHQ	AAI	DELHI
CHQ	2018	77.690	L110001001282	A2	Runway Sweeper & Rubber & Paint Removal Eqpt.	20.000		0.200	0.200	63.355	CHQ	AAI	DELHI
CHQ	2018	0.120	L110001001285	A2	Ticketing Counters in Airport Terminal Building	0.070		0.030	0.030	0.060	CHQ	AAI	DELHI
CHQ	2018	0.100	L110001001286	A2	Modernisation of Serviceicing facilities at Central E*M WKSP	0.100			-	0.000	CHQ	AAI	DELHI
CHQ	2018	0.120	L110001001287	A2	Modernisation of Testing Facilities at Regional Workshop	0.120			-	0.050	CHQ	AAI	DELHI
GRAND TOTAL						261.540	93.126	106.782	199.908	325.590			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: GSS- Equipment & Tech (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	150.060	L110001800032	A2	Procurement of 24 Nos RIVs/ACFTs for 24 RCS Airports	150.000		131.755	131.755	-	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2019	110.000	L110001900396	A2	Procurement of 25 Nos ACFTs for State RCS Airport	-		79.882	79.882	29.410	AAI_RCS	GOVT. GRANT	DELHI
GRAND TOTAL						150.000	-	211.637	211.637	29.410			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Security Equipments

(Rs. In Crores)

SCHEMES	BE 2019-2020			RE 2019-2020			BE 2020-2021		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	17.000	302.000	319.000	2.955	292.255	295.210	302.150	-	302.150
RHQ			-			-			-
RCS		1.500	1.500		1.100	1.100	1.100		1.100
Total	17.000	303.500	320.500	2.955	293.355	296.310	303.250	-	303.250



Airports Authority of India
Capital Expenditure Budget

REGION: **AAI**

WORKS: **SECURITY EQUIPMENTS**

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	1.728	M110001000569	A1	M110001000569-CCTV (22) Airports		1.728		1.728		CHQ	AAI	DELHI
CHQ		5.500	M110001000572	A1	Video Conferencing	2.000	0.042	0.638	0.680		CHQ	AAI	DELHI
CHQ		15.000	M110001000575	A1	DFMD (514 nos.)	8.000		0.500	0.500		CHQ	AAI	DELHI
CHQ		122.500	M110001000576	A2	18 threat containment vessel (BDDS eq.)	10.000		0.100	0.100	10.000	CHQ	AAI	DELHI
CHQ		10.500	M110001000586	A2	Ancillary Eq. RHQs, Chennai & Kolkata	4.000	1.676	3.324	5.000	5.000	CHQ	AAI	DELHI
CHQ		10.250	M110001000592	A2	PIDS at 18 Airports	10.000		0.100	0.100	10.000	CHQ	AAI	DELHI
CHQ		110.000	M110001000594	A2	X-BIS machines at various airports	50.000	0.051	26.003	26.054	50.840	CHQ	AAI	DELHI
CHQ		285.000	M110001001009	A2	Inline XBIS	100.000	14.041	129.859	143.900	108.310	CHQ	AAI	DELHI
CHQ	2019	805.000	M110001001015	A2	M110001001015 -Body Scanner			0.100	0.100	50.000	CHQ	AAI	DELHI
CHQ		15.500	M110001001267	A1	Upgradation of CCTV Systems-Variou airports	7.000	0.047		0.047		CHQ	AAI	DELHI
CHQ		33.000	M110001001390	A2	ETD at Various Airports	15.000		15.000	15.000	15.000	CHQ	AAI	DELHI
CHQ		65.000	M110001001550	A2	Provision of CCTV at various airports	2.000	3.026	18.974	22.000	20.000	CHQ	AAI	DELHI
CHQ		63.000	M110001001632	A2	Tray Return System for various airports	61.000		40.000	40.000	23.000	CHQ	AAI	DELHI
CHQ		60.000	M110001001722	A2	BDDS eqpt (2nd Phase)	50.000	0.043	39.957	40.000	10.000	CHQ	AAI	DELHI
GRAND TOTAL						319.000	20.655	274.555	295.210	302.150			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: Security Equipments (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	0.750	M110001800045	A2	Security Equipments for RCS Airports in Northern Region	0.450	0.082	0.218	0.300	0.300	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.250	M110001800046	A2	Security Equipments for RCS Airports in Eastern Region	0.150		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.500	M110001800047	A2	Security Equipments for RCS Airports in North eastern Region	0.150		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.750	M110001800048	A2	Security Equipments for RCS Airports in Western Region	0.450		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.500	M110001800049	A2	Security Equipments for RCS Airports in Southern Region	0.300		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
GRAND TOTAL						1.500	0.082	1.018	1.100	1.100			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: RCS - AERODROME WORKS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
EASTERN REGION													
Bokaro	2018	26.770	D131081800228	A2	Misc RCS works at Bokaro Airport	6.770	9.397	5.603	15.000	14.000	AAI_RCS	GOVT. GRANT	JHARKHAND
BURNPUR (W.B)	2018	14.510	D130941800225	A2	Misc RCS works at Burnpur Airport	12.870	2.263	2.237	4.500	6.000	AAI_RCS	GOVT. GRANT	WEST BENGAL
COOCH BEHAR	2018	5.850	D130921800224	A2	Misc RCS works at Cooch Behar Airport	5.850	1.105	0.895	2.000	2.000	AAI_RCS	GOVT. GRANT	WEST BENGAL
Darbhunga	2018	87.000	D131071800226	A2	Re-surfacing of runway at Darbhunga Airport	49.000	13.684	16.316	30.000	19.000	AAI_RCS	GOVT. GRANT	BIHAR
Darbhunga	2018	7.000	D131071800227	A2	Misc RCS works at Darbhunga Airport	5.000	2.379	2.621	5.000	1.000	AAI_RCS	GOVT. GRANT	BIHAR
Dumka	2018	16.000	D131091800229	A2	Misc RCS works at Dumka Airport	8.000	1.433	3.117	4.550	7.000	AAI_RCS	GOVT. GRANT	JHARKHAND
JAMESHEDPUR	2018	7.570	D130161800221	A1	Misc. RCS works at Jameshedpur Airport	6.870			-		AAI_RCS	GOVT. GRANT	JHARKHAND
JHARSUGUDA	2014	176.900	C130181000175	A1	Development of Jharsuguda Airport for ATR-72-500 aircrafts	0.100	1.018	(0.918)	0.100		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2014	6.000	C130181000176	A1	Construction of Residential Quarters	0.500			-		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2018	-	C130181800079	A2	C/o administrative block	0.010		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	13.000	C130181900326	A2	Construction of ILS (Civil and Electrical works)			4.000	4.000	4.000	AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	11.000	C130181900327	A2	Construction of 4 nos. Apron Bays			0.500	0.500	6.000	AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	0.300	C130181900328	A1	Provision of car shed near terminal building			0.300	0.300		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	0.450	C130181900329	A1	Construction of boundary wall for 1.47 acres of land near MSSR			0.450	0.450		AAI_RCS	GOVT. GRANT	ODISHA
RAIGARH	2018	8.240	D130911800223	A1	Misc RCS works at Raigarh Airport	7.540			-		AAI_RCS	GOVT. GRANT	CHHATTISGARH
Rourkella (Odisha)ER	2018	17.820	D130311800222	A2	Misc. RCS works at Rourkella Airport	16.870	11.337	2.763	14.100	4.244	AAI_RCS	GOVT. GRANT	ODISHA
PEKYONG-SIKKAM	2008	309.460	D170461000235	A1	C/o new airport.(C.S.G. Scheme 100%)	1.000	2.779	(2.779)	(0.000)		AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2011	6.000	D170461000779	A2	C/o Residl Quarters at Pakyong Airport	0.050		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	SIKKIM



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PEKYONG-SIKKAM	2017	50.000	D170461001724	A2	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	40.000	0.260	2.740	3.000	42.010	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	30.000	D170461001725	A2	Strengthening the base of RE wall by cemented rock fill over micro pile and pretensioned anchor.	15.000	1.642	5.358	7.000	7.000	AAI_RCS	GOVT. GRANT	SIKKIM
SUB-TOTAL						175.430	47.297	43.223	90.520	112.274			
NORTH-EASTERN REGION													
BARAPANI (SHILLONG)		181.790	D170061000205	A2	Extn& stren-R/w& allied work	10.000	4.040	4.810	8.850	6.172	AAI_RCS	GOVT. GRANT	MEGHALAYA
RUPSI	2018	41.940	D170221800085	A2	Strengthening and Re-carpeting of runway, taxiway, apron and allied works including Car park, RESA, approach road, boundary wall at Rupsi airpor	24.000	16.775	2.525	19.300		AAI_RCS	GOVT. GRANT	ASSAM
RUPSI	2018	20.000	D170221800086	A2	Provision of Pre-Fab Porta Cabin Terminal Building, ATC Tower, Security hut and other allied works for RCS operations at Rupsi Airport, Assam	10.000	10.678	6.582	17.260		AAI_RCS	GOVT. GRANT	ASSAM
SUB-TOTAL						44.000	31.493	13.917	45.410	6.172			
NORTHERN REGION													
ADAMPUR		12.000	E140921001727	A1	Interim Works for commencement of RCS flights		0.308		0.308		AAI_RCS	GOVT. GRANT	PUNJAB
ADAMPUR	2018	80.000	E140921001728	A2	Establishment of Civil Enclave at Adampur	51.720	4.940	30.700	35.640	42.500	AAI_RCS	GOVT. GRANT	PUNJAB
AGRA	2018	338.000	E140401800113	A2	Development of New Civil Enclave at Agra Airport.	15.000		1.000	1.000	25.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
Ajmer (Kishangarh)	2017	5.000	E140911001428	A2	C/o drain	0.980		0.200	0.200	1.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
Ajmer (Kishangarh)	2018	12.570	E140911800197	A1	Misc. Electrical works	3.000			-		AAI_RCS	GOVT. GRANT	RAJASTHAN
ALLAHABAD AIRPORT		125.000	E140411001729	A2	Deleopment of New Civil Enclave	12.000	5.881	6.119	12.000	0.100	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
BAREILLY	2017	69.625	E140931001732	A2	Development of Civil enclave at Bareilly.	31.030	6.290	18.438	24.728	10.188	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
BHATINDA Airport	2018	9.970	E140561800123	A2	Development of Bhatinda Airport	0.250	0.404	0.200	0.604	1.000	AAI_RCS	GOVT. GRANT	PUNJAB



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BIKANER	2018	5.100	E140421800114	A2	Provision of sub station equipments i/c SITC of HT / LT panels, transformer, DG Sets etc.	1.000		1.500	1.500	0.500	AAI_RCS	GOVT. GRANT	RAJASTHAN
BIKANER	2018	6.890	E140421800116	A2	Development of Bikaner (Nal) Airport	1.000	0.403	0.597	1.000	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN
Chitrakoot	2018	31.735	E141461800199	A2	Development of Airport at Chitrakoot for RCS operations	7.000	0.025	3.000	3.025	6.188	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
GWALIOR		20.000	E140451000262	A2	New Terminal Building at Gwalior	0.001			-	0.000	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
GWALIOR	2018	4.630	E140451800192	A2	Development of Gwalior Airport	0.200	0.013	0.500	0.513	0.500	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
Hindon Airport	2018	45.400	E141821800124	A2	C/o Pre-engineered Airport Terminal Building & associated works at Hindon - On Design & Build basis	20.000	9.190	9.000	18.190	-	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
JAISALMER	2018	7.000	E140461800120	A2	Augmentation of power supply system & Provision of high side air-conditioning plant/ chillers i/c associated works for addition / alteration of power supply for central plant for NTB	0.240		0.001	0.001	2.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
JAISALMER	2018	2.280	E140461800237	A2	Development of Jaisalmer Airport	0.200	0.061	0.139	0.200	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN
Jhansi	2018	12.155	Z141471800212	A2	Development of Jhansi Airport for RCS operations (State Government)	6.030		0.448	0.448	0.198	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
KANPUR	2018	168.000	E140081800094	A1	Construction of New Terminal Building at Kanpur Airport.	1.670			-		AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KANPUR	2018	168.000	E140081800100	A2	Development of Kanpur (Chakeri) Airport	21.479	0.192	2.000	2.192	25.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KANPUR	2018	17.240	E140081000269	A1	Development of Kanpur Civil Enclave Ph-1	0.001			-		AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KARGIL	2018	2.520	E140861800196	A2	Development of Kargil (J&K) Airport for RCS operations	0.200	0.005	0.195	0.200	0.100	AAI_RCS	GOVT. GRANT	JAMMU AND KASHMIR
KULU(BHUNTAR)	2018	15.850	E140111800183	A2	Development of Kullu Airport	1.000	0.496	0.504	1.000	0.100	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
LUDHIANA	2018	7.600	E140141800101	A2	Resurfacing of Runway & Taxiway	1.000		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	PUNJAB
LUDHIANA	2018	26.450	E140141800185	A2	Development of Ludhiana Airport	2.000		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	PUNJAB



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Muirpur(Korba)	2018	31.735	E141491800129	A2	Development of Airport at Muirpur	7.000	0.025	2.438	2.463	5.188	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
PANT NAGAR	2018	10.000	E140161000281	A1	Construction of New Terminal Building.	0.001			-		AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2018	35.000	E140161001094	A2	Extn. of Runway	0.001		-	-	0.010	AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2018	22.390	E140161800187	A2	Development of Pant Nagar Airport for RCS operations	1.000	1.057	1.500	2.557	2.000	AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2019	6.000	N140161800064	A2	Reparing and raising of old boundary wall	0.100		0.010	0.010	0.010	AAI_RCS	GOVT. GRANT	UTTARAKHAND
PATHANKOT	2018	3.700	E140851800195	A2	Development of Pathankot Airport	1.480		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	PUNJAB
SHIMLA		129.000	E140181000282	A2	Restoration of basic strip	50.000	21.026	27.000	48.026	40.000	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
Uterlai	2018	25.810	E141441800198	A2	Development of Uterlai Airport for RCS operations	4.000		0.100	0.100	1.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
CHQ	2016	-	S110001001091	A1	Development of regional Airports under RCS		0.193		0.193		AAI_RCS	GOVT. GRANT	DELHI
SUB-TOTAL						240.583	50.509	106.599	157.108	163.792			
WESTERN REGION													
BHAVNAGAR		-	F120051001741	A2	Development of Bhavnagar Airport (RCS)	1.800	0.434	1.102	1.536	2.850	AAI_RCS	GOVT. GRANT	GUJARAT
BHAVNAGAR	2018	1.800	F120051800156	A2	Misc works under RCS-RHQ	0.140		1.295	1.295	7.185	AAI_RCS	GOVT. GRANT	GUJARAT
DIU	2017	-	F120501001742	A2	Development of Diu Airport (RCS)	0.900	0.019	3.731	3.750	1.200	AAI_RCS	GOVT. GRANT	Daman and Diu
DIU	2018	0.050	F120501800178	A2	Misc civil works RCS-RHQ	0.010			-		AAI_RCS	GOVT. GRANT	Daman and Diu
DIU	2019	1.500	F120501900279	A2	Misc Electrical Works(RCS-RHQ)	-		0.884	0.884	0.465	AAI_RCS	GOVT. GRANT	Daman and Diu
JALGAON	2018	12.311	F120641800179	A2	Development of Jalgaon Airport (RCS - RHQ)	0.500		1.134	1.134	0.351	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	8.520	F120641900283	A2	Development of Jalgaon Airport(RCS-CHQ)			3.468	3.468	0.050	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	6.719	F120641900284	A2	Recarpeting of Runway at Jalgaon			1.000	1.000	4.000	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2018	6.000	N120641800072	A2	C/o Perimeter road & B/Wall in ops area and other works under RCS	1.800			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2018	4.286	N120641800073	A2	MISC WORKS under RHQ-RCS	0.100			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA



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JALGAON	2018	0.750	N120641800075	A2	Providing pre-cast panel at required location of boundary at Jalgaon Airport(RHQ-RCS)	0.100			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
JAMNAGAR		50.000	F120421000361	A2	C/o Terminal bldg, Hangers & expn. Apron-Jamnagar	0.490	1.971	4.086	6.057	0.550	AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR		-	F120421001743	A2	Development of Jamnagar Airport (RCS)	0.010		0.011	0.011	0.010	AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR	2018	10.665	F120421800174	A2	Development of Jamnagar Airport (RCS - RHQ)	3.000		0.615	0.615	2.710	AAI_RCS	GOVT. GRANT	GUJARAT
KANDLA	2017	1.000	F120101001744	A2	Development of Kandla Airprt (RCS)	1.000	0.043	0.337	0.380	0.300	AAI_RCS	GOVT. GRANT	GUJARAT
KANDLA	2018	25.840	F120101800163	A2	Development of Kandla Aiport (RCS - RHQ)	1.900	0.079	1.674	1.753	4.230	AAI_RCS	GOVT. GRANT	GUJARAT
KESHOD	2018	19.100	F120111800164	A2	Development of Keshod Airport (RCS - RHQ)	0.300		4.350	4.350	3.500	AAI_RCS	GOVT. GRANT	GUJARAT
KESHOD	2018	5.000	F120111800165	A2	Development of Keshod Airport (RCS)	0.221			-		AAI_RCS	GOVT. GRANT	GUJARAT
KOLHAPUR	2016	160.000	F120131000869	A2	Extn&Stren-RWY, Apron&assoc. work	29.500	8.298	13.802	22.100	25.258	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2016	54.000	F120131000870	A2	C/o NTB i/c associated buildings etc	0.499	0.014	2.986	3.000	30.000	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR		10.000	F120131000872	A2	C/o Residl Staff Quarters	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2018	27.889	F120131800166	A2	Development of Kolhapur Airport (RCS - RHQ)	3.580	0.585	0.795	1.380	0.644	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2018	2.000	I120131800056	A2	C/o New DVOR, CAT-I lighting, Glidepath, Localizer, Simple approach lighting & other associated electrical works etc.(RHQ-RCS)	0.001			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2016	16.017	N120131001041	A2	C/o perimeter wall	3.000	1.384	0.416	1.800	0.500	AAI_RCS	GOVT. GRANT	MAHARASHTRA
PORBANDAR	2016	10.000	F120151001472	A2	Recarpetting of runway, shoulder, stopway at C.A. Porbandar	0.450	1.158		1.158		AAI_RCS	GOVT. GRANT	GUJARAT
PORBANDAR	2017	-	F120151001745	A2	Development of Porbandar Airport (RCS)	0.050			-		AAI_RCS	GOVT. GRANT	GUJARAT
PORBANDAR	2018	7.356	F120151800167	A2	Development of Porbandar Airport (RCS - RHQ)	0.301	0.137	0.746	0.883	3.120	AAI_RCS	GOVT. GRANT	GUJARAT
SHOLAPUR	2018	15.620	F120181800169	A2	Development of Sholapur Airport (RCS - RHQ)	0.760	0.289	0.056	0.345	0.044	AAI_RCS	GOVT. GRANT	MAHARASHTRA



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SHOLAPUR	2018	0.500	I120181800058	A2	Misc. works for Navigational Aids(RHQ-RCS)	0.140			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
SUB-TOTAL						50.553	14.411	42.489	56.900	86.968			
SOUTHERN REGION													
CHENNAI-RHQ-SR	2018	20.000	G150611800149	A2	Total RCS SR works-Below 5 crores excluding Salem,Pondicheery,Mysore,Kadappa for which provision has been made in RHQ/CHQ Schemes	8.000	0.501	4.952	5.453	12.523	AAI_RCS	GOVT. GRANT	TAMIL NADU
CUDDAPAH	2012	90.440	G150031000460	A2	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	25.000	6.032	10.968	17.000	9.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	42.000	G150031800132	A2	Provision of 6 MWP power plant at Kadapa Airport	1.000			-		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	12.000	G150031800206	A1	C/o additional parking Bays ay Kadapa Airport	11.500	6.804	4.196	11.000		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	10.000	G150031900367	A2	Modification of existing Terminal Building	-		0.100	0.100	5.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2017	5.000	N150031001416	A1	Providing perimeter roa and lighting	0.000			-		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
GULBARGA	2019	13.000	G150211900375	A2	Various development works in Kalaburgi Airport			8.000	8.000	10.000	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2013	35.000	G150061000421	A1	C/o NTB, ATC Tower Cum Tech. block,Fire Stn,Substn and other ancillary bldgs and services and other Misc..works.	0.210	0.057		0.057		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2012	82.436	G150061000422	A1	Extn of Rwy work,RCC drain, Road,inspection chamber for cable crossings, Hard standing with paver block near PAPI, ARP, Wind sock, Cooling pit ,Localizer, Glide path bldgs and other asso. works.Perimeter lighting , SITC of LED light fitting, SI of poles		0.030	0.635	0.665		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	64.000	G150061800133	A2	Provision of 8 MWp solar power plant at Hubli Airport	1.000		1.000	1.000	1.000	AAI_RCS	GOVT. GRANT	KARNATAKA



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HUBLI	2018	8.500	G150061800134	A2	Construction of Staff Quarters (A, B & C) at Hubli.	0.010		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	14.500	G150061800135	A2	Wall to Wall grading , Construction of operational Fencing, Perimeter Road, SW drain and other Ancilliary Works	0.010		0.250	0.250	4.000	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	7.500	G150061900368	A2	City Side Development works Civil and Electrical for land scapping and Horticulture	-		0.001	0.001	0.010	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	50.000	G150061900369	A2	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	-		0.010	0.010	1.000	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	25.000	G150061900370	A3	Expansion of Apron for additional 6 parking bays	-			-	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2014	8.500	G150101000899	A2	Strengthening of Runway Shoulders - Airbus 320 operations	0.010				0.010	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2017	30.000	G150101001716	A2	" Widening of side strip from 75m to 150m and levelling & grading of operational area	0.001		0.100	0.100	4.000	AAI_RCS	GOVT. GRANT	KARNATAKA
PONDICHERRY	2014	18.950	G150231000900	A2	Acquisition of land	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2014	120.000	G150231000901	A2	Acquisition of land and upgrade culvert by State Govt.	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2017	40.000	G150231001719	A2	Extension of existing runway, construction of isolation bay etc.	0.001		0.001	0.001	0.001	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2019	6.500	G150231900376	A2	Extension of Apron at Puducherry Airport			0.100	0.100	2.000	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2012	12.540	I150231000529	A2	Construction of new ATC tower cum technical block cum Fire station building at puducherry Airport	2.000	1.020	6.480	7.500	0.050	AAI_RCS	GOVT. GRANT	PUDUCHERRY
SALEM	2019	9.500	G150291900380	A2	Expansion of Apron for additional two bays and Construction of Taxiway SH:Civil & Electrical Works			0.100	0.100	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	14.280	G150631800151	A2	Construction of Prefab terminal building,Substaion building including Civil & Electrical works	5.000		0.050	0.050	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: RCS - AERODROME WORKS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
THANJAVUR	2018	12.300	G150631800152	A2	Construction of Taxiway, Apron and GSE area (Civil works)	7.000		0.050	0.050	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.500	G150631800153	A2	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc)	10.000		0.050	0.050	2.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	15.000	G150171800140	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron, Taxiway and Apron vellore Airport	3.000	0.030	2.400	2.430	0.750	AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	12.000	G150171800141	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building, Substation i/c electrical works	4.000	2.553	4.267	6.820	1.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	11.000	G150171800142	A2	Provision of chain link fencing, construction of operational compound wall, Retaining wall, RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	6.060	1.930	2.220	4.150	0.500	AAI_RCS	GOVT. GRANT	TAMIL NADU
SUB-TOTAL						83.804	18.957	45.933	64.890	59.046			
GRAND TOTAL						594.370	162.667	252.162	414.829	428.252			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: RCS - OTHER DIRECTORATES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	0.500	J110001800038	A2	Passenger facilitation for RCS Airports in Northern Region	0.400	0.056	0.444	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.300	J110001800039	A2	Passenger facilitation for RCS Airports in Eastern Region	0.200		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.300	J110001800040	A2	Passenger facilitation for RCS Airports in North Eastern Region	0.200		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.550	J110001800041	A2	Passenger facilitation for RCS Airports in Western Region	0.350	0.037	0.213	0.250	0.250	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.550	J110001800042	A2	Passenger facilitation for RCS Airports in Souther Region	0.350		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	150.060	L110001800032	A2	Procurement of 24 Nos RIVs/ACFTs for 24 RCS Airports	150.000		131.755	131.755	-	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.750	M110001800045	A2	Security Equipments for RCS Airports in Northern Region	0.450	0.082	0.218	0.300	0.300	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.250	M110001800046	A2	Security Equipments for RCS Airports in Eastern Region	0.150		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.500	M110001800047	A2	Security Equipments for RCS Airports in North eastern Region	0.150		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.750	M110001800048	A2	Security Equipments for RCS Airports in Western Region	0.450		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.500	M110001800049	A2	Security Equipments for RCS Airports in Southern Region	0.300		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
GRAND TOTAL						153.000	0.175	133.730	133.905	2.150			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: RCS (State Govt.)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
EASTERN REGION													
AMBIKAPUR	2018	36.640	Z130901800233	A2	Misc. RCS works at Ambikapur Airports (State Government)	25.120	0.085	2.915	3.000	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
BILASPUR	2018	45.910	Z131001800234	A2	Misc. RCS works at Bilaspur Airports (State Government)	30.100	0.056	1.944	2.000	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
CAMPBELL BAY	2019	10.000	C131231900410	A2	Development works at Campbell Bay Airport			0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
CAR NICOBAR	2019	5.000	C131211900408	A2	Development works at Car Nicobar Airport			0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HASIMARA	2019	100.000	C131191900406	A2	Development works at Hasimara Airport			0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL
HAZARIBAGH	2019	100.000	C131181900405	A2	Development works at Hazaribagh Airport			0.010	0.010	0.100	STATE_RCS	GOVT. GRANT	JHARKHAND
JAGDALPUR	2018	23.360	Z130891800232	A2	Misc. RCS works at Jagdalpur Airports (State Government)	11.900		5.000	5.000	2.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
JEYPORE	2018	70.490	Z130881800231	A2	Misc. RCS works at Jeypore Airports (State Government)	58.870	0.151	1.849	2.000	2.000	STATE_RCS	GOVT. GRANT	ODISHA
KALIKUNDA	2019	100.000	C131201900407	A2	Development works at Kalaikunda Airport			0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL
SHIBPUR	2019	2.000	C131221900409	A2	Development works at Shibpur Airport			1.000	1.000	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
UTKELA	2018	52.820	Z130871800230	A2	Misc. RCS works at Utkela Airports (State Government)	40.870	0.141	1.359	1.500	5.000	STATE_RCS	GOVT. GRANT	ODISHA
SUB-TOTAL						166.860	0.432	14.117	14.549	13.130			
NORTHERN REGION													
ALIGARH	2018	19.840	Z140771800210	A2	Development of Aligarh Airport for RCS operations (State Government)	7.140	0.108	0.838	0.946	0.288	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
AMBALA AIRPORT	2019	43.420	E141841900396	A2	Development of Ambala Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	HARYANA
Azamgarh	2018	27.855	Z141451800211	A2	Development of Azamgarh Airport for RCS operations (State Government)	11.810	0.025	0.938	0.963	0.288	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
FAIZABAD-RCS	2019	53.860	E141811900306	A2	Development of Faizabad Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
GHAZIPUR AIRPORT	2019	92.430	Z141851900401	A2	Development of Ghazipur Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
HISSAR	2018	22.970	Z140631800209	A2	Development of Hissar Airport for RCS operations (State Government)	7.370	0.045	0.100	0.145	0.100	STATE_RCS	GOVT. GRANT	HARYANA
JAISALMER	2020	12.000	E140461900302	A3	SITC of PBB & AVDGS system					1.000	STATE_RCS	GOVT. GRANT	RAJASTHAN
KASIA(Kusinagar) AIRPORT	2019	51.770	E141871900397	A2	Development of Kasia (Kusinagar) Airport			0.500	0.500	3.000	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
KOTA	2019	32.830	E140101900295	A2	Development of Kota Airport			0.500	0.500	0.500	STATE_RCS	GOVT. GRANT	RAJASTHAN
MEERUT-RCS	2019	64.340	Z141801900305	A2	Development of Meerut Airport			0.050	0.050	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Moradabad	2018	29.005	Z141481800213	A2	Development of Moradabad Airport for RCS operations (State Government)	10.880	0.161	0.938	1.099	0.198	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
PITHORAGARH(HELIPORT)	2018	9.925	Z141511800215	A2	Development of Pithoragarh Airport for RCS operations (State Government)	2.450		0.500	0.500	0.100	STATE_RCS	GOVT. GRANT	UTTARAKHAND



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: RCS (State Govt.)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
SARSAWA AIRPORT	2019	54.450	E141891900398	A2	Development of Sarsawa (Saharanpur) Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Shravasti	2018	27.835	Z141501800214	A2	Development of Shravasti Airport for RCS operations (State Government)	11.810	0.009	0.938	0.947	0.198	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
THOISE AIRPORT	2019	57.930	E141901900399	A2	Development of Civil Enclave at Thoise Airport			0.100	0.100	0.500	STATE_RCS	GOVT. GRANT	JAMMU AND KASHMIR
SUB-TOTAL						51.460	0.348	5.802	6.150	8.672			
WESTERN REGION													
MITHAPUR	2018	13.660	Z120711800218	A2	Development of Mithapur Airport (RCS) (State Government)	4.870			-		STATE_RCS	GOVT. GRANT	GUJARAT
MUNDRA	2018	5.600	Z120701800217	A2	Development of Mundra Airport (RCS)(State Government)	4.870			-		STATE_RCS	GOVT. GRANT	GUJARAT
SUB-TOTAL						9.740	-	-	-	-			
SOUTHERN REGION													
BIDAR	2018	5.350	Z150741800236	A2	Development of Bidar RCS Airport (State Government)	5.350		0.010	0.010	5.000	STATE_RCS	GOVT. GRANT	KARNATAKA
SUB-TOTAL						5.350	-	0.010	0.010	5.000			
GRAND TOTAL						233.410	0.780	19.929	20.709	26.802			



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: CAPEX incurred by AAI on State Govt./PSUs./Others (RCS Airports)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2019-2020	Exp Upto Aug-19	Projected Exp. (From Sept-19 to Mar-20)	RE 2019-2020	BE 2020-2021	CHQ/RHQ/RCS	Source of Fund	State
EASTERN REGION													
HAVELOCK ISLAND (Water Aerodrome)	2019	36.000	C131241900411	A2	Development works at Havlock Island Water Aerodrome			1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAVELOCK ISLAND (Water Aerodrome)	2019	0.414	C131241900426	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
Hutbay Island Water Aerodrome	2019	0.414	C131271900429	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Hutbay Island Water Aerodrome					0.414	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
LONG ISLAND (Water Aerodrome)	2019	36.000	C131251900412	A2	Development works at Long Island Water Aerodrome			1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
LONG ISLAND (Water Aerodrome)	2019	0.414	C131251900427	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
NEIL PORT (Water Aerodrome)	2019	36.000	C131261900413	A2	Development works at Neil Port Water Aerodrome			1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
NEIL PORT (Water Aerodrome)	2019	0.414	C131261900428	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
SUB-TOTAL								3.900	3.900	6.756			
NORTH-EASTERN REGION													
Guwahati Water Aerodrome	2019	0.414	D170681900422	A2	Guwahati Water Aerodrome					0.414	AAI_RCS	GOVT. GRANT	ASSAM
Umranango Water Aerodrome	2019	0.414	D170671900421	A2	Umranango Water Aerodrome					0.414	AAI_RCS	GOVT. GRANT	ASSAM
SUB-TOTAL										0.828			
WESTERN REGION													
Ahmedabad Water Aerodrome	2019	0.414	F120791900423	A2	Development of Ahmedabad Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	GUJARAT
Kevadia Water Aerodrome	2019	0.414	F120801900424	A2	Development of Kevadia Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	GUJARAT
Palitana Water Aerodrome	2019	0.414	F120811900425	A2	Development of Palitana Water Aerodrome			0.300	0.300	0.114	AAI_RCS	GOVT. GRANT	GUJARAT
SUB-TOTAL								0.900	0.900	0.342			
SOUTHERN REGION													
Nalgonda Water Aerodrome	2019	0.414	G150781900430	A2	Nalgonda Water Aerodrome					0.414	AAI_RCS	GOVT. GRANT	TELANGANA
SUB-TOTAL										0.414			
GSS EQUIPMENT & TECH.													
CHQ (GSS EQUIPMENT & TECH.)	2019	110.000	L110001900396	A2	Procurement of 25 Nos ACFTs for State RCS Airport			79.882	79.882	29.410	AAI_RCS	GOVT. GRANT	DELHI
SUB-TOTAL								79.882	79.882	29.410			
GRAND TOTAL								0.000	0.000	84.682	84.682	37.750	