



Airports Authority of India

CAPITAL BUDGET

Revised Estimate 2023-2024

Budget Estimate 2024-2025

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Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

(Rs. in crores)

S.No.	PARTICULARS		BE 2023-2024		RE 2023-2024		BE 2024-2025	
			MoCA Target	Internal Target	MoCA Target	Internal Target	MoCA Target	Internal Target
A	ENGG DIRECTORATE AERODROME WORKS							
	a)	EASTERN REGION	591.26	600.00	504.89	605.87	572.08	929.88
	b)	NORTH EASTERN REGION	327.51	350.00	227.03	275.27	204.32	292.51
	c)	NORTHERN REGION	675.00	965.00	771.84	882.85	899.00	1155.85
	d)	WESTERN REGION	556.76	756.00	711.40	830.07	408.63	740.33
	e)	SOUTHERN REGION	600.00	600.00	506.45	620.00	653.78	700.00
	f)	KOLKATA AIRPORT	140.83	200.00	108.72	133.09	204.32	160.88
	g)	CHENNAI AIRPORT	160.00	160.00	147.03	180.00	245.18	300.00
		SUB TOTAL	3051.36	3631.00	2977.36	3527.15	3187.31	4279.45
B	OTHER DIRECTORATES							
	a)	AIR NAVIGATIONAL SERVICES	681.83	800.00	587.75	711.00	572.08	700.00
	b)	AIRPORT SYSTEMS	13.16	23.15	19.83	24.00	10.88	13.45
	c)	TECHNICAL	165.79	225.00	53.10	65.00	245.18	310.00
	d)	INFORMATION & TECHNOLOGY	52.15	50.00	42.84	52.44	102.16	88.02
	e)	SECURITY	35.71	126.85	130.17	151.46	193.44	239.08
		SUB TOTAL	948.64	1225.00	833.69	1003.90	1123.74	1350.55
C	INVESTMENTS IN JV COMPANIES (Dholera)		-	-	188.95	188.95	188.95	188.95
	GRAND TOTAL (A to C)		4000.00	4856.00	4000.00	4720.00	4500.00	5818.95



Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

(Rs. in crores)

S.No.	PARTICULARS		BE 2023-2024		RE 2023-2024		BE 2024-2025	
			MoCA Target	Internal Target	MoCA Target	Internal Target	MoCA Target	Internal Target
A	ENGG DIRECTORATE AERODROME WORK							
	a)	EASTERN REGION	534.19	542.93	450.43	551.41	515.48	873.28
	b)	NORTH EASTERN REGION	325.28	347.77	215.19	263.43	204.03	292.22
	c)	NORTHERN REGION	339.21	629.21	495.17	606.18	882.49	1139.34
	d)	WESTERN REGION	506.31	705.55	529.36	648.04	275.19	606.89
	e)	SOUTHERN REGION	600.00	600.00	506.46	620.00	653.78	700.00
	f)	KOLKATA AIRPORT	140.83	200.00	108.71	133.09	204.32	160.88
	g)	CHENNAI AIRPORT	160.00	160.00	147.04	180.00	245.18	300.00
		SUB TOTAL (A)	2605.82	3185.46	2452.36	3002.15	2980.47	4072.61
B	OTHER DIRECTORATES							
	a)	AIR NAVIGATIONAL SYSTEM	656.23	774.41	549.75	673.00	571.94	699.86
	b)	AIRPORT SYSTEMS	12.51	22.50	18.58	22.75	10.43	13.00
	c)	INFORMATION & TECHNOLOGY	165.79	50.00	42.84	52.44	102.16	88.02
	d)	TECHNICAL	52.15	225.00	53.10	65.00	245.18	310.00
	e)	SECURITY	32.47	123.61	94.96	116.25	95.04	140.68
	f)	EQUITY IN JV COMPANIES	-	-	188.95	188.95	188.95	188.95
		SUB TOTAL (B)	919.15	1195.52	948.18	1118.39	1213.70	1440.51
C	DEVELOPMENT OF REGIONAL APTS UNDER RCS							
	a)	RCS-AERODROME WORKS	344.17	344.17	446.11	446.11	165.73	165.73
	b)	RCS- OTHER DTE	29.49	29.49	74.46	74.46	98.99	98.99
	c)	RCS- STATE GOVT	101.37	101.37	78.89	78.89	41.11	41.11
		SUB TOTAL (C)	475.03	475.03	599.46	599.46	305.83	305.83
	GRAND TOTAL (A to C)		4000.00	4856.00	4000.00	4720.00	4500.00	5818.95



AIRPORTS AUTHORITY OF INDIA
SUMMARISED POSITION OF CAPITAL EXPENDITURE & SOURCES OF FINANCING
(REVISED ESTIMATE 2023-24 & BUDGET ESTIMATE 2024-25)

(Rs. in crores)

S.NO.	PARTICULARS	BE 2023-24	RE 2023-24	BE 2024-25
	Opening Cash (Surplus)	954.89	4450.57	2812.98
(i)	Add: - Profit After Tax	2412.62	3257.28	3838.88
(ii)	Add: - Depreciation	2094.75	2104.75	2241.38
(iii)	Less: - Dividend & Tax thereon	858.06	977.18	1151.66
(a)	Total Internal Resources	4604.20	8835.42	7741.58
(iv)	Adjustment for changes in working capital:			
	Less:- Increase in Debtors	100.00	105.00	100.00
	Less:- Repayment of Long Term Loans/interest			
(v)	1) Foreign Loan	2.87	1.50	1.50
	2) Commercial Loan (RTL)	150.00	2099.96	0.00
	3) Lease Obligations - XBIS	14.56	19.45	0.00
(vi)	Less:- Staff Advances	483.54	424.19	512.68
(b)	Net Internal Resources (a-iv-v-vi)	3853.23	6185.32	7127.40
(vii)	Add:- Working Capital Loan	0.00	0.00	0.00
(viii)	Add:- NEC Grant	5.70	6.98	5.52
(ix)	Add:- Govt. Grant/Budgetary Support/RCS Grant	551.79	565.32	546.34
(x)	Add:- Deposit Works undertaken by AAI	37.50	55.36	81.75
(xi)	Borrowings			
	1) ECB	0.00	0.00	0.00
	2) Commercial Loan	0.00	0.00	0.00
(xii)	Total Resources	4448.22	6812.98	7761.01
(xiii)	Capex through GBS (viii + ix)	557.49	572.30	551.86
(xiv)	Capex through I&EBR (b+vii+x+xi-xvi)	3442.51	3427.70	3948.14
(xv)	Total Capital Outlay	4000.00	4000.00	4500.00
(xvi)	Closing Cash Balance	448.22	2812.98	3261.01



Airports Authority of India
Abstract of Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ		475.76	0.05	475.81	0.30	473.94	-	474.24		771.90	0.05	771.95
RHQ		67.12	-	67.12		77.17	-	77.17		101.33	-	101.33
RCS		55.77	1.30	57.07	10.46	44.00	-	54.46	3.20	53.40	0.00	56.60
TOTAL	-	598.65	1.35	600.00	10.76	595.11	-	605.87	3.20	926.63	0.05	929.88



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AMBIKAPUR	Z130901800233	Misc. RCS works at Ambikapur Airports (State Government)	2018	A2	Ongoing	10.00	5.00	10.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
BAGDOGRA	D170041000199	Development of New Civil Enclave at Bagdogra Airport. (Construction of new Terminal Building)	2015	A2	Under Planning	15.00	10.00	175.00	CHQ		AAI	WEST BENGAL	ER	
BAGDOGRA	D170041000201	C/o residential accomodation-AAI staff	2015	A2	Under Planning	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	ER	Non-NIP
BAGDOGRA	D170042000036	Aquisition of land for New Terminal Building	2020	A2	Ongoing	0.00	0.00	0.00	CHQ		AAI	WEST BENGAL	ER	Non-NIP
BAGDOGRA	N170041000622	C/o b/wall-prop. land acqu.-Bagdogra	2015	A2	Ongoing	5.00	5.28	8.20	CHQ		AAI	WEST BENGAL	ER	Non-NIP
BHUBNESHWAR	C130081000169	C/o New Control Tower and tech. block & allied works	2015	A1	Ongoing		0.25		CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081000172	Extension of runway 22 side.		A2	Under Planning	0.05	0.01	0.05	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081000781	C/o Hangar, Apron & Link Taxi Track	2015	A1	Ongoing		0.05		CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001418	C/o Parallel Taxi Track i/c Apron	2016	A2	Ongoing	43.00	15.00	32.95	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001419	Extension of Terminal Building T-1 (Link Building)	2016	A2	Ongoing	31.00	40.00	2.00	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001421	C/o Ceremonial lounge with apron & taxi track	2016	A2	Under Planning	0.05	0.01	0.05	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130081001642	C/o NDTB for 4.25 MPPA capacity & associated works (T-3)	2017	A2	Under Planning	0.50	0.01	0.50	CHQ		AAI	ODISHA	ER	NIP
BHUBNESHWAR	C130082100065	Extension of Turn Pad and Fillets	2021	A2	Ongoing	1.60	1.60	0.00	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBNESHWAR	C130082200598	Conversion of CAT-1 to CAT-3 ILS & Resurfacing of Runway.	2022	A2	Under Planning	65.00	35.00	67.58	CHQ		AAI	ODISHA	ER	...
BHUBNESHWAR	N130081001023	C/o CISF family accom.guards,kote control	2015	A3	Under Planning	0.05		0.05	CHQ		AAI	ODISHA	ER	Non-NIP
BIHTA	C131061001668	Development of joint use Airport for AAI & IAF at Bihta	2017	A2	Under Planning	0.01	1.00	10.00	CHQ		AAI	BIHAR	ER	NIP
BIHTA	N131061001738	C/o B/wall around newly acquired land	2017	A2	Under Planning	0.01	0.01	0.01	RHQ		AAI	BIHAR	ER	Non-NIP
BILASPUR	Z131001800234	Misc. RCS works at Bilaspur Airports (State Government)	2018	A2	Ongoing	7.06	5.00	7.06	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
Bokaro	D131081800228	Misc RCS works at Bokaro Airport	2018	A2	Ongoing	0.01	3.65	8.46	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
BURNPUR (W.B)	D130941800225	Misc RCS works at Burnpur Airport	2018	A1	Ongoing		0.30	1.20	AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
CAMPBELL BAY	C131231900410	Development works at Campbell Bay Airport	2019	A2	Ongoing	1.00	1.00	0.01	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
CAR NICOBAR	C131211900408	Development works at Car Nicobar Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
COOCH BEHAR	D130921800224	Misc RCS works at Cooch Behar Airport	2018	A2	Under Planning	0.01	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
Darbhanga	C131072000034	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport	2020	A2	Ongoing	1.00	3.88	0.00	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	C131072100108	Expansion of Existing Pre-Engineered Terminal Building and associated works at Darbhanga Airport	2021	A2	Ongoing	18.74	23.00	12.00	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100109	Widening and expansion of existing Apron	2021	A2	Under Planning	0.10	0.10	0.10	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100111	Con.of permanent CCR room in operational area at Darbhanga.	2021	A2	Under Planning	1.00	0.10	0.10	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072100113	Development of New Civil enclave at Darbhanga. (C/o Ultimate Civil Enclave at Darbhanga Airport)	2022	A2	Under Planning	1.00	5.00	100.00	CHQ		AAI	BIHAR	ER	...
Darbhanga	C131072200599	Provision of water treatment plant at Darbhanga Airport.	2023	A3	Under Planning	0.30		0.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200600	Provision of SCADA/BMS system for E & M installation at Darbhanga Airport.	2023	A3	Under Planning	1.00		0.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200601	Provision of Fire hydrae at Darbhanga Airport.	2023	A2	Ongoing	1.50	1.32	0.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	D131071800226	Re-surfacing of runway at Darbhanga Airport	2018	A1	Ongoing		9.66		AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	D131071800227	Misc RCS works at Darbhanga Airport	2018	A1	Ongoing		0.50	2.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
DEOGARH	C131051000180	Development of Deoghar Airport.	2015	A2	Ongoing	5.50	1.00	4.50	CHQ		AAI	JHARKHAND	ER	NIP
Dhalbhumgarh Airport	C131161900255	Dev. Of Dhalbhumgarh Airport-Jharkhand	2019	A2	Under Planning	0.01	0.01	0.01	CHQ		AAI	JHARKHAND	ER	Non-NIP
Dumka	D131091800229	Misc RCS works at Dumka Airport	2018	A2	Ongoing	0.01	1.96	0.00	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
GAYA	C130142100121	Strengthening of graded portion of runway strip at Gaya Airport, Gaya	2021	A2	Under Planning	0.10	0.10	0.10	CHQ		AAI	BIHAR	ER	...
GAYA	I130141000507	C/o technical block cum control tower.	2015	A2	Ongoing	0.10	0.40	0.10	CHQ		AAI	BIHAR	ER	Non-NIP
HASIMARA	C131191900406	Development works at Hasimara Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900411	Development works at Havlock Island Water Aerodrome	2019	A2	Under Planning	3.00	1.00	1.50	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900426	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	2019	A2	Under Tendering	0.01	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
HAZARIBAGH	C131181900405	Development works at Hazaribagh Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	Non-NIP
JAGDALPUR	Z130891800232	Misc. RCS works at Jagdalpur Airports (State Government)	2018	A2	Ongoing	5.00	5.00	5.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
JEYPORE	Z130881800231	Misc. RCS works at Jeypore Airports (State Government)	2018	A2	Ongoing	10.00	4.88	10.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
JHARSUGUDA	C130182000030	Construction of 04Nos. Apron bays	2020	A2	Ongoing	0.10	0.40		CHQ		AAI	ODISHA	ER	Non-NIP
KALIKUNDA	C131201900407	Development works at Kalaikunda Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	C130101000189	RHQ SCHEMES	2017	A2	Ongoing	38.55	47.72	52.95	RHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	C130102300804	Reconfiguration of Existing Terminal Building. SH: BHS & other associated electrical works (ER airports)	2023	A2	Ongoing		5.00	5.00	CHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	C130102300805	Provision of SVDGS at various airports	2023	A2	Ongoing		10.00	11.00	CHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	I130101000531	RHQ SCHEMES, ER	2017	A2	Ongoing	16.00	19.28	28.68	RHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATTA-RED	N130101000603	RHQ SCHEMES, ER	2016	A2	Ongoing	12.55	10.14	19.69	RHQ		AAI	WEST BENGAL	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900412	Development works at Long Island Water Aerodrome	2019	A2	Under Tendering	3.00	1.00	1.50	AAL_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900427	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	2019	A2	Under Tendering	0.01	0.01	-	AAL_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900413	Development works at Neil Port Water Aerodrome	2019	A2	Under Tendering	5.00	1.00	1.00	AAL_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900428	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	2019	A2	Under Tendering	0.01	0.01	0.01	AAL_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
PATNA	C130261000178	C/o New Terminal Bldg-Patna & allied structures i/c apron	2015	A2	Ongoing	110.00	150.00	175.00	CHQ		AAI	BIHAR	ER	NIP
PATNA	C130261900330	Recarpeting of Runway, Taxiway, Shoulders and Apron with allied works	2019	A2	Ongoing	50.00	57.57	11.25	CHQ		AAI	BIHAR	ER	Non-NIP
PEKYONG-SIKKAM	C170462100114	Construction of Perimeter road i/c Slope Stabilization work (Western Side) from CH. 920 to 1970 mtr & Shifting of Perimeter Fencing at Pakyong Airport, Sikkim	2021	A2	Under Planning	0.10	0.10	0.10	CHQ		AAI	SIKKIM	ER	...
PEKYONG-SIKKAM	C170462100115	Developing of RWY Approach 02 by filling & compacting with earth and c/o RE wall.	2021	A2	Under Planning	0.10	0.10	0.10	CHQ		AAI	SIKKIM	ER	...



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Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
PEKYONG-SIKKAM	C170462200602	Widening of basic strip at Pakyong Airport i/c slope stabilization balance work of uphill and developing the Storm Water drainage system.	2023	A2	Under Planning	5.00	5.00	5.00	CHQ		AAI	SIKKIM	ER	...
PEKYONG-SIKKAM	D170461000235	C/o new airport.(C.S.G. Scheme 100%)	2008	A2	Ongoing	0.10	0.10	0.10	AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461000779	C/o Residl Quarters at Pakyong Airport	2011	A2	Under Planning	0.01	0.01	1.00	AAI_RCS	RHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PORT BLAIR	C130281001291	C/o NTB i/c new apron(CSG schemes 100%) & C/o New Apron	2014	A2	Ongoing	70.00	40.00	1.18	CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	NIP
PORT BLAIR	C130281800080	C/O New Apron	2018	A2	Ongoing	13.00	15.00	4.10	CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
Purnea Airport Civil Enclave	C131282200626	Development of New Civil Enclave at Purnea Airport, Bihar	2022	A2	Under Tendering	0.10	5.00	50.00	CHQ		AAI	BIHAR	ER	...
RAIPUR	C130321000185	Extn-R/w at 24 beginning&associated work	2015	A2	Ongoing	2.35	2.35		CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130321001709	Expansion of Apron for Four nos of bays i/c link taxi	2018	A2	Under Tendering	12.00	15.84	6.00	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130322100107	Extension of Turn pad and Fillets	2021	A2	Ongoing	1.00	5.89	0.00	CHQ		AAI	CHHATTISGARH	ER	...
RAIPUR	C130322200615	Upgradattion of CAT-I lighting to CAT-II lighting at Raipur Airport.	2022	A2	Under Tendering	11.00	8.42	0.00	CHQ		AAI	CHHATTISGARH	ER	...
RAIPUR	C130322200623	Provision of 01 nos. additional PBBs at Raipur Airport.	2022	A2	Under Planning	0.10	0.10	0.10	CHQ		AAI	CHHATTISGARH	ER	...
RAIPUR	I130321000509	C/o ATC tower&Tech.block&ancillary bldg	2015	A2	Ongoing	0.50	0.50		CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RANCHI	C130302000032	Provision of 4MWp Solar Power Plant	2020	A2	Under Planning	0.05	0.05	0.05	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302200614	C/o PTT, RET & Boundary wall at Ranchi Airport.	2022	A2	Under Planning	12.50	5.00	85.00	CHQ		AAI	JHARKHAND	ER	...
RANCHI	C130302200629	Provision of CAT-II Lighting System at B.M. Airport, Ranchi	2022	A2	Under Planning	0.10	10.00	4.78	CHQ		AAI	JHARKHAND	ER	...
Rourkella (Odisha)ER	D130311800222	Misc. RCS works at Rourkella Airport	2018	A2	Ongoing	2.00	2.12	0.70	AAI_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
UTKELA	Z130871800230	Misc. RCS works at Utkela Airports (State Government)	2018	A2	Ongoing	7.00	7.00	7.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
TOTAL						600.00	605.87	929.88						



Airports Authority of India
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REGION: NORTH EAST REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	0.01	293.00		293.01	0.62	202.22		202.84	0.01	229.21		229.22
RHQ		54.76		54.76		60.59		60.59		63.00		63.00
RCS	0.01	2.22		2.23	0.01	11.83		11.84	0.01	0.28		0.29
TOTAL	0.02	349.98	-	350.00	0.63	274.64	-	275.27	0.02	292.49	-	292.51



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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGARTALA	D170021000196	C/o Hangar		A1	Ongoing		0.61		CHQ		AAI	TRIPURA	NER	Non-NIP
AGARTALA	D170021000785	C/o new Domestic TB-Agartala Airport i/c apron	2016	A1	Ongoing		0.01		CHQ		AAI	TRIPURA	NER	NIP
AGARTALA	D170021900357	Recarpeting of RWY, TWY and Apron	2019	A2	Ongoing	40.00	40.00	41.00	CHQ		AAI	TRIPURA	NER	Non-NIP
APD - GUWAHATI	D170111900416	Construction of new building for DGCA office at RHQ, NER	2019	A2	Under Planning	0.01			RHQ		AAI	ASSAM	NER	Non-NIP
APD - GUWAHATI	D170112100069	C/o New Quarters & Substation Building in Residential Colony at Guwahati.	2022	A2	Under Planning	0.01		0.01	CHQ		AAI	ASSAM	NER	...
BARAPANI (SHILLONG)	D170061000205	Extn& stren-R/w& allied work		A1	Ongoing	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	MEGHALAYA	NER	Non-NIP
DIBRUGARH	D170201000208	C/o hangar (NEC 60%: AAI 40%)	2017	A2	Ongoing	6.50	2.65	0.20	CHQ		NEC GRANT	ASSAM	NER	Non-NIP
DIBRUGARH	D170201001758	Dismantling of open drain and Construction of New Drain	2018	A2	Ongoing	0.50	0.02	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201900362	Extension of Runway(Balance Work) , Isolation Bay and other allied works etc	2020	A2	Ongoing	2.50	4.44	0.10	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201900363	Re-carpeting of Runway at Dibrugarh Airport	2020	A2	Ongoing	4.00	14.21	0.10	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	I170201000513	C/o tech. block cum control tower		A2	Ongoing	12.00	15.85	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
Guwahati Water Aerodrome	D170681900422	Guwahati Water Aerodrome	2019	A2	Under Planning	0.01	0.03	0.05	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
HOLANGI, ITANAGAR	D170481000234	C/o new greenfield airport(Govt. 90%: AAI 10%)		A2	Ongoing	85.88	70.73	0.01	CHQ		GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
IMPHAL	D170141000224	NTB, Apron, control tower, Link Taxiway		A2	Ongoing	114.59	30.20	120.00	CHQ		AAI	MANIPUR	NER	NIP
IMPHAL	D170141000225	C/o hanger (NEC 60%: AAI 40%)	2016	A2	Ongoing	3.00	8.99	9.00	CHQ		NEC GRANT	MANIPUR	NER	Non-NIP
IMPHAL	D170141800083	C/o Cargo terminal	2018	A2	Ongoing	4.00	5.00	2.00	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170141900359	C/o Residential Quarter in AAI Colony	2019	A1	Under Planning	0.01		0.01	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170141900360	C/o Operational Area Storm Water Drain in Grading and Basic Strip	2019	A2	Ongoing	10.00	5.00	50.00	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170142100070	Extension of Turn pad & fillets and Strengthening of TWY C	2021	A2	Ongoing	5.50	5.00	4.25	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	N170141800061	C/o perimeter road in newly acquired land	2018	A2	Under Planning	0.50	0.01	2.00	CHQ		AAI	MANIPUR	NER	Non-NIP



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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
JORHAT	D170162200610	Construction of NITB at Jorhat	2022	A2	Under Planning	0.10	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
LILABARI	D170181900361	Const. of Residential Qtrs. And CISF Barracks	2019	A2	Under Planning	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
LILABARI	D170182200611	Development of basic strip, C/o Isolation bay and link taxiway,Lilabari	2022	A2	Under Planning	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	D170121000242	RHQ Schemes		A2	Ongoing	36.50	39.76	41.00	RHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	I170121000533	RHQ Schemes		A2	Ongoing	9.30	10.60	11.00	RHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	N170121000600	RHQ Schemes		A2	Ongoing	8.95	10.23	11.00	RHQ		AAI	ASSAM	NER	Non-NIP
RUPSI	D170222200612	Extension of Runway and grading of basic strip, Rupsi	2022	A2	Under Planning	0.10	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
SILCHAR	D170242200613	C/oNew green field Airport at Dolloo,Silchar	2022	A2	Under Planning	4.00	0.10	0.50	CHQ		AAI	ASSAM	NER	...
TEZU	D170261000236	Operationalisation & upgradation of Tezu Airport	2010	A2	Ongoing	2.00	11.77	0.20	AAI_RCS	CHQ	GOVT. GRANT	ARUNACHAL PRADESH	NER	Non-NIP
Umrangso Water Aerodrome	D170671900421	Umrangso Water Aerodrome	2019	A2	Under Planning	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
TOTAL						350.00	275.27	292.51						



Airports Authority of India
Abstract of Expenditure Budget

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(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	0.00	523.94	0.20	524.14	5.01	512.55	0.05	517.61	50.01	796.22	156.66	1002.89
RHQ		89.90	15.16	105.06	0.44	83.85	4.29	88.58	0.04	116.02	20.39	136.45
RCS		335.79		335.79	2.20	274.46		276.66		16.51		16.51
TOTAL	0.00	949.63	15.36	965.00	7.65	870.86	4.34	882.85	50.05	928.75	177.05	1155.85



Airports Authority of India
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Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
ADAMPUR	E140921001728	Establishment of Civil Enclave at Adampur	2018	A2	Ongoing	14.00	8.51		AAI_RCS	CHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
AGRA	E140401800113	Development of New Civil Enclave at Agra Airport.	2018	A2	Under Planning	2.98	2.00	10.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
AGRA	E140402100036	Construction of New Terminal Building at Agra Airport	2022	A2	Under Planning	0.10			RHQ		AAI	UTTAR PRADESH	NR	NIP
AGRA	N140402100123	Construction of waiting hall at Arjun Nagar Gate, Airforce Station, Agra	2021	A2	Ongoing	2.50	4.04		RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
Ajmer (Kishangarh)	E140911001428	Construction of drainage system at Kishangarh Airport.	2017	A2	Ongoing	0.12	5.11		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Ajmer (Kishangarh)	E140912100047	Construction of Residential Quarters at kishangarh Airport.	2021	A3	Under Planning	0.00		0.05	RHQ		AAI	RAJASTHAN	NR	Non-NIP
Ajmer (Kishangarh)	E140912200657	Construction of Apron & Taxiway at Kishangarh Airport	2023	A2	Under Planning	10.00	0.01	10.00	RHQ		AAI	RAJASTHAN	NR	...
Ajmer (Kishangarh)	E140912300781	Widening of Perimeter Road, Construction of overhead tank and allied works at Kishangarh Airport.	2023	A2	Under Tendering		0.10	6.40	RHQ		AAI	RAJASTHAN	NR	
ALIGARH	Z140771800210	Development of Aligarh Airport for RCS operations (State Government)	2018	A2	Ongoing	5.94	0.77		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
AMBALA AIRPORT	E141841900396	Development of Ambala Airport	2019	A2	Under Planning	0.05			STATE_RCS	CHQ	GOVT. GRANT	HARYANA	NR	Non-NIP
AMRITSAR	E140011001730	Upgradation of ALCMS and provision of ILCMS at Amritsar Airport for CAT-III Lighting system	2017	A2	Under Planning	1.00		0.50	RHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140011001731	Construction of Additional Parking Bays	2017	A2	Ongoing	0.01	3.89		CHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012300767	New Technical Block cum ATC Tower	2023	A3	Under Planning			0.01	CHQ	CHQ	AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012300768	Parallel taxi track (PTT) from Rwy-16 beginning up to Twy-E (including Rehabilitation of IAF structure-Airmen Billets) at SGRDJI Airport, Amritsar.	2023	A3	Under Planning			136.62	CHQ		AAI	PUNJAB	NR	Non-NIP
AYODHYA (FAIZABAD)	E141811900306	Development of Ayodhya (Faizabad) Airport	2019	A2	Ongoing	133.00	130.12	1.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
AYODHYA (FAIZABAD)	E141812300782	Development of Ayodhya Airport (Phase-II)	2023	A2	Under Planning		1.00	2.00	CHQ		AAI	UTTAR PRADESH	NR	
Azamgarh	Z141451800211	Development of Azamgarh Airport for RCS operations (State Government)	2018	A2	Ongoing	5.94	0.61		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BAREILLY	E140931001732	Development of Civil enclave at Bareilly.	2017	A2	Ongoing	0.89	8.85		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BAREILLY	E140932100048	Strengthening and Widening of Apron and Taxi at Bareilly Airport.	2021	A2	Ongoing	5.64			CHQ		AAI	UTTAR PRADESH	NR	Non-NIP



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Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
BAREILLY	E140932200633	Construction of balance portion of Perimeter road and connecting road between Car Parking area and New Terminal Building at Bareilly Airport.	2023	A3	Under Planning	1.00	1.00	0.80	RHQ		AAI	UTTAR PRADESH	NR	...
BHATINDA Airport	E140561800123	Development of Bhatinda Airport	2018	A2	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
BIKANER	E140421800116	Development of Bikaner (Nal) Airport	2018	A2	Ongoing	2.00	5.62		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
CATC-ALLAHABAD	I140151000966	Indoor sports complex-CATC,Allahabad i.c		A2	Under Planning	0.50	0.01	0.99	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300783	Energy conservation through replacement or internal & external lighting of old fittings & fans by new energy efficient fittings and fans at CATC Prayagraj (3rd Phase)	2023	A1	Ongoing		0.05	0.03	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300784	Augmentation of power supply system, substation and allied work at CATC, Allahabad. (SH 3: Replacement of existing LT Panels Institute block and allied works)	2023	A3	Under Planning		0.10	0.15	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300785	Provision of Energy saving measures at CATC. SH: Replacement of window/split AC at CATC, Allahabad	2023	A3	Under Planning		0.10	0.12	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300786	Provision of Energy saving measures at CATC. SH: SITC of LED fixtures in institute block and replacement of old ceiling fan of residential colony at CATC Prayagraj.	2023	A3	Under Planning		0.10	0.05	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300787	Replacement of existing LT Panels ofresidential colony and allied works at CATC Prayagraj.	2023	A3	Under Planning		0.10	0.05	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300788	Misc. Electrical works	2023	A3	Under Planning		0.15	0.05	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300789	Replacement of cooling tower, hot water generator and allied works of central AC Plant at CATC Prayagraj.	2023	A3	Under Planning		0.10	0.30	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300790	Replacement of 02 Nos. 33KV/433V Transformer at CATC Prayagraj.	2023	A3	Under Planning		0.15	0.35	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300791	SITC of Elevators in Hostel Block at CATC, Prayagraj.	2023	A3	Under Planning		0.15	1.00	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300792	Re-construction of damaged stretches of boundary wall at CATC, Prayagraj.	2023	A2	Under Tendering		0.25	2.75	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300793	Standalone MSSR system installation at CATC Prayagraj.	2023	A3	Under Planning		0.05	2.45	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300794	RTS ILS installation at CATC Prayagraj.	2023	A2	Under Tendering		0.05	1.75	RHQ		AAI	UTTAR PRADESH	NR	



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CATC-ALLAHABAD	I140152300795	Construction of Hostel for International Trainees at CATC Prayagraj.	2023	A3	Under Planning		0.01	19.99	CHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300796	Renovation of Hostel Block at CATC Bamrauli, Allahabad	2023	A1	Ongoing		0.30		RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300797	Extension of substation building at Residential colony at CATC, Prayagraj.	2023	A3	Under Planning		0.10	0.40	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300798	Provision of STP at Institute and Colony at CATC Prayagraj.	2023	A3	Under Planning		0.10	3.40	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300799	Renovation of Auditorium at CATC Prayagraj.	2023	A3	Under Planning		0.10	1.70	RHQ		AAI	UTTAR PRADESH	NR	
CATC-ALLAHABAD	I140152300800	Misc. minor capital works	2023	A2	Under Planning		0.10	0.40	RHQ		AAI	UTTAR PRADESH	NR	
Chitrakoot	E141461800199	Development of Airport at Chitrakoot for RCS operations	2018	A2	Ongoing	0.00	1.21		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
DEHRADUN	E140051001437	Construction of New Integrated Terminal Building at Dehradun Airport.	2015	A2	Ongoing	1.72	47.26	0.10	CHQ		AAI	UTTARAKHAND	NR	NIP
DEHRADUN	E140051800208	Strengthening of Runway & taxiway, construction of emergency exit road and associated works at Dehradun Airport.	2018	A2	Ongoing	1.86			CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140051900293	Augmentation of drainage system at Dehradun Airport	2019	A2	Under Planning	5.00	0.01	5.00	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052000141	Grade correction of existing runway at Dehradun Airport	2021	A2	Ongoing	3.50	2.87		RHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052100027	Extension of Runway at Dehradun Airport.	2021	A2	Under Planning	5.00	0.01	0.01	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052200588	Construction of City Side Kerb Cannopy at Dehradun.	2022	A3	Under Planning	3.00	0.01	9.00	RHQ		AAI	UTTARAKHAND	NR	...
DEHRADUN	E140052200640	Extension of runway by 625mtr. on eastern site with making total length of runway as 2765mtr at Dehradun Airport	2023	A3	Under Planning	0.10	0.01	0.01	CHQ		AAI	UTTARAKHAND	NR	...
DEHRADUN	E140052200653	Construction of additional surface car parking and associated works at Dehradun Airport	2023	A3	Under Planning	8.00	1.82	0.01	RHQ		AAI	UTTARAKHAND	NR	...
DEHRADUN	E140052300769	Additional BHS work for check-in-area (re-alignment and extension of takeaway conveyor of check in area at Dehradun Airport)	2023	A2	Under Tendering		0.56		RHQ	RHQ	AAI	UTTARAKHAND	NR	
DEHRADUN	E140052300770	SITC of illuminated signage board in operational area and additional way finding signages for Phase-I of Terminal building of Dehradun Airport.	2023	A2	Under Tendering		0.10		RHQ		AAI	UTTARAKHAND	NR	
DEHRADUN	E140052300771	SITC of AC units in Technical block, ATC Tower and fire station at Dehradun Airport	2023	A2	Under Tendering		0.15		RHQ		AAI	UTTARAKHAND	NR	



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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DEHRADUN	E140052300772	SITC of online UPS for apron flood lights at Dehradun Airport.	2023	A2	Under Tendering		0.05		RHQ		AAI	UTTARAKHAND	NR	
DELHI(PALAM)-RHQ-NR	E140601000257	C/o residential qtrs-Rangpuri, New Delhi	2017	A2	Ongoing	0.00	0.01	0.01	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000260	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	2017	A2	Ongoing	30.00	48.00	1.00	CHQ		DEPOSIT WORK	DELHI	NR	NIP
DELHI(PALAM)-RHQ-NR	E140601000292	RHQ-NR(Less than 5 crores)		A1	Ongoing		0.01		RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601001438	Development of AAI, Delhi	2015	A2	Ongoing	0.00			CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601800205	Delhi RHQ-NR (Less than 5 crores) - Aero	2018	A2	Ongoing	36.50	40.02	43.09	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601800235	Provision of BEMS for various airports	2018	A2	Ongoing	0.01			CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602100044	Renovation/ Modification of ATS Building at NATS Complex, IGI Airport, New Delhi.	2021	A2	Ongoing	0.01			RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602100045	Construction of Bungalows for AAI Functional Board Members at Moti Bagh, Delhi	2021	A2	Under Planning	0.00			CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200635	Procurement of office electrical appliances at R.G. Bhawan.	2023	A3	Under Planning	0.35			RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200636	Replacement of Lifts (04 nos) at R.G. Bhawan	2023	A3	Under Planning	1.00			RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200637	Other Miscellaneous Electrical works at R.G. Bhawan	2023	A3	Under Planning	0.50			RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200638	Miscellaneous Air conditioning works / Procurement of Air conditioners at RG Bhawan	2023	A3	Under Planning	0.50			RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	E140602200639	Procurement & replacement of PA System at RG Bhawan	2023	A3	Under Planning	0.30			RHQ		AAI	DELHI	NR	...
DELHI(PALAM)-RHQ-NR	I140601000536	RHQ-NR(Less than 5 crores) - EW_ANS		A2	Ongoing	8.51	9.00	10.00	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	I140601900324	SITC of Electromechanical type MLCP in ACC & TBB building complex at IGI Airport.	2019	A2	Under Planning	0.00			CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	I140602100094	Construction of New Tx building at transmitter station, Bijwasan, New Delhi	2021	A2	Under Planning	0.00			CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	N140601000598	RHQ-NR(Less than 5 crores) - EW_SEC		A2	Ongoing	4.25	6.50	8.00	RHQ		AAI	DELHI	NR	Non-NIP
Fursatganj Airport	E141942200628	Development of Fursatganj Airport for RCS Operations	2022	A2	Ongoing	21.00	16.28	1.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	...
GORAKHPUR	E140441900301	Expansion of Passenger Terminal Building at Gorakhpur Civil Enclave, Gorakhpur	2019	A2	Ongoing	1.00	7.49	0.01	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP



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GORAKHPUR	E140442200591	Development of New Civil Enclave at Gorakhpur Airport	2022	A2	Under Planning	0.10	0.10	10.00	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
GORAKHPUR	I140442200652	Construction of New DVOR Building at Gorakhpur airport.	2023	A2	Under Planning	6.49	4.94	0.10	RHQ		AAI	UTTAR PRADESH	NR	...
GWALIOR	E140452100001	Expansion of Civil Enclave at Gwalior Airport	2021	A2	Ongoing	153.00	202.24	28.00	CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
GWALIOR	E140452200648	Construction of covered storm water drain beyond new AAI boundary wall at Gwalior Airport	2022	A2	Under Planning	0.01	0.01	0.01	CHQ		AAI	MADHYA PRADESH	NR	...
HALWARA AIRPORT	E141861900400	Development of Civil Enclave at Halwara Airport (PH-I)	2019	A2	Under Planning	0.01	0.01	0.01	CHQ		AAI	PUNJAB	NR	Non-NIP
HALWARA AIRPORT	E141862200644	Construction of New Terminal Building & allied works and Construction of Apron taxiway, etc. at Halwara Airport	2023	A3	Under Planning	0.10	0.01	0.01	CHQ		AAI	PUNJAB	NR	...
Hindon Airport	E141821800124	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	2018	A2	Ongoing	0.10	0.10		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
HISSAR	E140632100122	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar	2021	A2	Under Planning	2.00	2.00	0.50	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
HISSAR	E140632300674	Development of International Aviation Hub at Hissar (Deposit work Govt. of Haryana)	2018	A1	Ongoing		5.00	50.00	CHQ		Deposit Work	HARYANA	NR	
JAIPUR	E140061800088	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	2018	A1	Ongoing				CHQ		PPP	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461800237	Development of Jaisalmer Airport	2018	A2	Ongoing	2.50	4.31		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461900302	SITC of PBB & AVDGS system at Jaisalmer Airport	2020	A1	Ongoing		2.20		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	E140462100038	SITC of PBB & AVDGS system at Jaisalmer Airport	2021	A2	Ongoing	1.00	0.01		RHQ		AAI	RAJASTHAN	NR	Non-NIP
JAISALMER	E140462300778	Construction of administrative blocks at Civil Airport, Jaisalmer.	2023	A2	Under Tendering			1.00	CHQ		AAI	RAJASTHAN	NR	
JAMMU	E140471000267	Extension of Runway 36 (towards 18 side) by 1300 feet and allied works at Civil Airport Jammu	2017	A2	Ongoing	0.00	1.00	0.01	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
JAMMU	E140472100040	C/o NTB complex including apron, taxi track and other associated civil works and electrical & mechanical installations towards Tawi River side at CA Jammu	2021	A2	Under Planning	14.00	20.53	150.00	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
JAMMU	N140472100101	Construction of Boundary Wall at Belicharana side for new Terminal Building at CA Jammu	2022	A2	Ongoing	7.20	3.00	0.50	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP



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Jhansi	Z141471800212	Development of Jhansi Airport for RCS operations (State Government)	2018	A2	Under Planning	0.00			AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
JODHPUR	E140481001406	C/o Apron & Link Taxi way at Jodhpur		A2	Ongoing	0.00	0.02	0.01	CHQ		AAI	RAJASTHAN	NR	Non-NIP
JODHPUR	E140481001440	C/o new apron and Link Taxiway at Jaipur	2015	A2	Ongoing	0.00			CHQ		AAI	RAJASTHAN	NR	Non-NIP
JODHPUR	E140481800122	Construction of New Terminal Building at Jodhpur Airport	2019	A2	Under Tendering	80.00	40.72	150.00	CHQ		AAI	RAJASTHAN	NR	NIP
JODHPUR	E140482100041	Construction of New Apron at Jodhpur Airport (Balance portion) Phase - II SH: Construction for additional Apron for parking of 05 nos of code '4C' type of aircrafts(i.e.321-200) at civil Air Terminal Jodhpur Airport, Jodhpur (Rajasthan).	2022	A2	Ongoing	9.50	7.48	0.01	CHQ		AAI	RAJASTHAN	NR	Non-NIP
KANGRA(GAGGAL)	E140831800125	Resurfacing of Runway.	2018	A1	Ongoing		0.08	0.01	RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANGRA(GAGGAL)	E140832300779	Construction of drain and covering of existing drain in basic strip and Ops. Area at Kangra Airport.	2023	A2	Under Tendering		0.50	6.00	RHQ		AAI	HIMACHAL PRADESH	NR	
KANGRA(GAGGAL)	E140832300780	Development of Kangra Airport.	2023	A3	Under Planning		0.01	0.01	CHQ		AAI	HIMACHAL PRADESH	NR	
KANPUR	E140081800100	Development of Kanpur (Chakeri) Airport	2018	A2	Ongoing	9.85	11.96	0.50	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
KARGIL	E140861800196	Development of Kargil (J&K) Airport for RCS operations	2018	A2	Ongoing	8.20			AAI_RCS	RHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
KASIA (KUSHINAGAR)	E141871900397	Development of Kasia (Kushinagar) Airport	2019	A2	Ongoing	43.83	20.00	0.01	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
KHAJURAHO	E140092100028	Extension of Turning pad & fillets at Khajuraho	2021	A2	Ongoing	0.50			RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KHAJURAHO	E140092100029	Recarpeting and raising on 4th quarter of Runway 19 side at Khajuraho Airport.	2021	A2	Under Tendering	6.00	0.10	9.90	RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KHAJURAHO	I140091000525	C/o ATC Complex/Fire Stn/MT Workshop	2017	A2	Ongoing	0.00	0.01	0.01	CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KOTA	E140101900295	Development of Kota Airport	2019	A2	Under Planning	0.00	0.07		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
KOTA	E140102100030	Construction of Greenfield airport at Kota	2021	A2	Under Planning	1.00	0.94	1.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP
KOTA	E140102200634	Operationalization of existing Kota Airport	2022	A2	Under Planning	0.01			RHQ		AAI	RAJASTHAN	NR	...
KULLU (BHUNTAR)	E140111800183	Development of Kullu Airport	2018	A2	Under Planning	0.00	0.46		AAI_RCS	RHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
KULLU (BHUNTAR)	E140112200589	Resurfacing of runway surface at Kullu Airport.	2023	A2	Under Planning	2.00	2.00	4.00	RHQ		AAI	HIMACHAL PRADESH	NR	...



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KULLU (BHUNTAR)	N140112300802	Construction of RCC Boundary wall in operational area along with Beas River side at Kullu Manali Airport.	2023	A2	Under Tendering		0.10	4.00	RHQ		AAI	HIMACHAL PRADESH	NR	
LEH	E140501000291	C/o New Terminal Building at Leh Airport	2018	A2	Ongoing	63.85	61.12	95.00	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
LEH	E140502200624	Construction of apron for parking of 04 nos. of code 4C type of aircraft	2022	A2	Under Planning	0.01	0.01	1.00	CHQ		AAI	JAMMU AND KASHMIR	NR	...
LUDHIANA	E140141800185	Development of Ludhiana Airport	2018	A2	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
Mandi Airport	E141932100071	Construction of Greenfield airport at Mandi, Himachal Pradesh	2022	A2	Under Planning	0.05	0.01	0.01	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
MEERUT-RCS	Z141801900305	Development of Meerut Airport	2019	A2	Under Planning	0.00			STATE_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Moradabad	Z141481800213	Development of Moradabad Airport for RCS operations (State Government)	2018	A2	Ongoing	3.27	8.80		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Muirpur(Korba)	E141491800129	Development of Airport at Muirpur	2018	A2	Ongoing	2.82	6.99	2.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PANT NAGAR	E140161800187	Development of Pant Nagar Airport for RCS operations	2018	A2	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	UTTARAKHAND	NR	Non-NIP
PANT NAGAR	E140162100032	Construction of Greenfield airport at Pant Nagar	2022	A3	Under Planning	0.00	0.01	0.01	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
PANT NAGAR	E140162200590	Development of Pantnagar Airport. SH: Grading and leveling of basic strip and RESA.	2022	A2	Ongoing	1.00	3.99	0.10	RHQ		AAI	UTTARAKHAND	NR	...
PATHANKOT	E140851800195	Development of Pathankot Airport	2018	A2	Ongoing	0.22	0.20		AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	E140411001729	Development of New Civil Enclave at Prayagraj		A2	Under Planning	5.00	1.71		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	E140412300777	Construction of New Terminal Building, Second Link Taxi Track, Apron Expansion, and associated works at Prayagraj Airport- On Design & Build Basis.	2023	A2	Ongoing		30.00	150.90	CHQ		AAI	UTTAR PRADESH	NR	
SAFDARJUNG	E140041900292	Augmentation of Power supply at INA colony, old area & SAP	2019	A2	Under Planning	0.01		0.01	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	N140042100100	Construction of Boundary Wall at Safdarjung Airport	2022	A2	Ongoing	0.00	4.41		CHQ		AAI	DELHI	NR	Non-NIP
SARSAWA AIRPORT	E141891900398	Development of Sarsawa (Saharanpur) Airport	2019	A2	Ongoing	40.00	40.09	2.00	STATE_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SHIMLA	E140181000282	Restoration of basic strip		A2	Ongoing	28.50	(0.01)		AAI_RCS	CHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
SHIMLA	E140182100033	Extension of Runway at Shimla Airport	2021	A2	Under Planning	0.00		0.01	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
Shravasti	Z141501800214	Development of Shravasti Airport for RCS operations (State Government)	2018	A2	Ongoing	5.56	0.70		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SRINAGAR	E140511000656	2 no. PBBs for Srinagar Airport		A2	Ongoing	0.01			RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP



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SRINAGAR	E140511001451	Construction of New Integrated Terminal Building		A2	Under Planning	106.00	3.00	50.00	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
SRINAGAR	E140511001453	Relocation of ATF Station at Srinagar Airport		A2	Under Planning	0.01	0.01	0.01	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512100042	Densification of residential area at Srinagar International Airport, Srinagar	2022	A3	Under Planning	0.50			RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512100043	Construction of Canopy for walkway from Drop Gate to Terminal Building to facilitate the movement of passengers during harsh weather at Srinagar International Airport, Srinagar	2022	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512200625	Expansion of apron at Srinagar Airport	2022	A2	Under Planning	1.00			CHQ		AAI	JAMMU AND KASHMIR	NR	...
SRINAGAR	N140511001414	Construction of CRPF barracks at Srinagar Airport		A2	Under Planning	1.00			RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	N140512000121	Construction of CISF Barracks at Srinagar Airport	2020	A2	Under Planning	5.00			CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
THOISE AIRPORT	E141901900399	Development of Civil Enclave at Thoise Airport	2019	A2	Under Planning	0.01			STATE_RCS	CHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
UDAIPUR	E140201001454	Construction of Apron, Link Taxi & Expansion of Isolation Bay at Udaipur Airport	2016	A2	Ongoing	0.00			CHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	E140201800103	Construction of New Terminal Building at Udaipur Airport.	2018	A2	Under Planning	28.45	20.85	150.00	CHQ		AAI	RAJASTHAN	NR	NIP
UDAIPUR	E140201900298	Provision of Ground Mounted solar photo voltaic power plant at Udaipur Airport.	2019	A2	Under Tendering	1.00			RHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	E140202000005	Runway resurfacing, Providing fillets and turn pads for B-777 VIP Flight Operations at MP Airport, Udaipur	2020	A2	Ongoing	0.00	2.50	0.10	CHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	E140202100034	Additional scope of construction of new parking stands for code-C aircraft at Maharana Pratap Airport, Udaipur.	2022	A2	Under Planning	0.00			CHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	I140202300801	Installation of new stand alone MSSR for replacement of stand alone MSSR at MP Airport, Udaipur. SH: Civil and electrical works.	2023	A2	Under Tendering		0.50	6.00	RHQ		AAI	RAJASTHAN	NR	
Uterlai	E141441800198	Development of Uterlai Airport for RCS operations	2018	A2	Under Planning	0.00			AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
VARANASI	E140211000285	Construction of new fire station.	2018	A2	Ongoing	0.00	1.06		CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140211800104	Construction of New Terminal Building at Varanasi Airport.	2018	A1	Under Planning	0.00	0.01	0.01	CHQ		AAI	UTTAR PRADESH	NR	NIP
VARANASI	E140211800105	Renovation of washrooms and construction of new toilets in international arrival before immigration including electrical and PA system i/c renovation of VIP lounge (both)	2018	A2	Ongoing		0.56		RHQ		AAI	UTTAR PRADESH	NR	Non-NIP



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VARANASI	E140212100035	Surface grading, Construction of PCC drainage and development rainwater harvesting system for operational area at LBSI Airport, Varanasi	2021	A2	Ongoing	1.50	1.45	0.01	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140212100121	Construction of Turn Pad and fillets for Link taxi track for B777-300ER type of aircraft at LBSI airport, Varanasi.	2021	A2	Ongoing	2.50	5.38	0.01	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140212300773	C/o operational boundary wall for newly acquired land at LBSI Airport, Varanasi	2023	A3	Under Planning			0.10	RHQ		AAI	UTTAR PRADESH	NR	
VARANASI	E140212300774	Strengthening of graded portion of runway strip to maintain CBR value of 15 to 20 at LBSI Airport, Varanasi	2023	A3	Under Planning			0.20	RHQ		AAI	UTTAR PRADESH	NR	
VARANASI	E140212300775	Re-carpeting of perimeter road from cargo gate to panel no. 1436, replacement of damaged CC panel from operational gate no. 3 to apron, protection of perimeter wall corner (Ops area) from vegetation and intrusion of porcupine, providing cement concrete bl	2023	A2	Under Tendering		0.50	2.00	RHQ		AAI	UTTAR PRADESH	NR	
VARANASI	E140212300776	Provision of offices from multipurpose (Airlines/security/AAI) at 1st floor of NTB & Bollards in front of NTB at LBSI Airport, Varanasi.	2023	A3	Under Planning		0.15	0.20	RHQ		AAI	UTTAR PRADESH	NR	
VARANASI	I140211000516	C/o control tower cum Technical Block.		A2	Ongoing	0.50	0.50	0.01	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
TOTAL						962.99	879.48	1155.85						

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	E110001001434	Feasibility study for the c/o underpass at Varanasi & Mysore Airport i/c Consultancy charges, Soil Investigation, Survey, Site visit etc.	2016	A2		0.01			CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	E110001001435	Supply of Pavement Testing Machine (Van Mounted Heavy Falling Weight Deflectometer) for development of airports	2016	A2		0.00	2.88	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	E110001800181	Works at Rajiv Gandhi Bhawan (Less than 5 crores)	2018	A2		2.00	0.49		CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						2.01	3.37	-						
GRAND TOTAL						965.00	882.85	1155.85						



Airports Authority of India
Abstract of Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	0.20	610.85	20.00	631.05	-	563.94	3.12	567.06	-	353.26	122.74	476.00
RHQ		74.50		74.50		80.97		80.97		121.99	8.90	130.89
RCS		50.45		50.45	-	182.04		182.04	-	133.44		133.44
TOTAL	0.20	735.80	20.00	756.00	-	826.95	3.12	830.07	-	608.69	131.64	740.33



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AHMEDABAD	F120021000311	C/o integ.off.complex-AAI&BCAS office	2013	A2			0.01		CHQ		PPP	GUJARAT	WR	
Ahmedabad Water Aerodrome	F120791900423	Development of Ahmedabad Water Aerodrome	2019	A2	Ongoing	1.00			AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
AKOLA	F120012100119	Development of Akola Airport	2022	A2	Under Planning	0.10	2.00	5.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AKOLA	N120012200621	C/o operational boundary wall at Shioni Airport,Akola.	2022	A2	Under Planning	5.00			RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AURANGABAD	F120032100066	Extension of Turn pad & fillets at Aurangabad Airport	2021	A2	Ongoing	1.00			RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AURANGABAD	F120032300723	Reconfiguration of Terminal Building at Aurangabad Airport	2023	A2	Under Planning		0.25	10.30	RHQ		AAI	MAHARASHTRA	WR	
BHAVNAGAR	F120051001741	Development of Bhavnagar Airport (RCS)		A2	Ongoing	6.00	16.00	5.02	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
BHOPAL	F120201000326	C/o Technical Block,ATC Tower & associated works.		A2	Ongoing	10.00	6.05	5.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202100067	Extension of Turn pad & fillets at Bhopal Airport	2021	A2		0.01			RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200663	C/o New Fire Station at Bhopal Airport.	2022	A2	Under Planning	5.00	1.00	10.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200664	Upgradation of existing CAT-I to CAT-II approach lighting system of RB Airport Bhopal	2022	A2	Under Tendering	10.00	3.11	7.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200665	Construction of PTT and rapid exit taxiway at Raja Bhoj Airport, Bhopal	2023	A2	Under Planning	1.00	0.01	1.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202300728	Upgradation of Existing CAT-I to CAT-II Approach Lighting System (Runway 30) at Raja Bhoj Airport, Bhopal (civil works)	2023	A2	Ongoing		1.69	0.10	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202300763	Reconfiguration of Terminal Building at Bhopal Airport	2023	A3	Under Planning		0.90	2.85	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	I120202300733	Construction of New MSSR building at Raja Bhoj Airport, Bhopal	2023	A2	Under Tendering		0.25	3.00	RHQ		AAI	MADHYA PRADESH	WR	
BHOPAL	N120202300810	Construction of RCC Precast Boundary Wall at 3EME Centre (EVI) at Bhopal	2023	A2	Under Planning		1.00	14.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
DATIA	F120872300672	Development of Datia Airport SH: Pavement works	2023	A2	Ongoing		14.88	10.77	AAI_RCS		GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
DATIA	F120872300673	Development of Datia Airport SH: Detailed designing Engineering, procurement & C/o Terminal building, ATC tower and other associated works	2023	A2	Ongoing		10.00	7.00	AAI_RCS		GOVT. GRANT	MADHYA PRADESH	WR	
DIU	F120501001742	Development of Diu Airport (RCS)	2017	A2	Ongoing	0.50	1.42	1.67	AAI_RCS	CHQ	GOVT. GRANT	Daman and Diu	WR	Non-NIP
GOA	F120411001468	Extension of existing ITB	2016	A2	Ongoing	50.00	27.46	40.00	CHQ		AAI	GOA	WR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
GOA	N120411001101	C/o CISF barrack at Goa Airport.		A2	Ongoing	0.70	0.30		CHQ		AAI	GOA	WR	Non-NIP
GOA	N120412200609	Additional works construction of retaining wall, car park, road work and other Miscellaneous development works for CISF Bachelor accomodation- (including Electrical works) .	2022	A2	Ongoing	4.51	2.29		RHQ		AAI	GOA	WR	Non-NIP
GOA	N120412300734	Balance work of Construction of CISF Barracks including Kote, Armory, Ammunition etc. and Dog Kennel at CE Goa.	2023	A2	Ongoing		1.00	4.00	RHQ		AAI	GOA	WR	
Gondia Airport	F120681000346	Rehabilitation of Birsri Village		A2	Ongoing	0.05	3.00	6.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120681900285	Resurfacing of Runway at Birsri Airport, Gondia	2019	A2	Ongoing	4.45	17.17	11.18	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120681900286	SITC of CAT-I approach lighting 04 end at Gondia Airport	2019	A2	Under Planning	0.00	0.03	0.03	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120682300731	Provision of HIRL/MIRL System for extended Runway/PTT and shifting of PAPI,Provision of SAPL at 22 end of Birsri Airport,Gondia	2023	A2	Under Planning		0.03	0.03	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	
INDORE	F120081800162	Development of 15 nos. parking bays, parallel taxi track and other associated works	2018	A1	Ongoing	0.20			CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082000044	C/o New ATC Tower, Fire station and associated works at Indore Airport	2020	A2	Ongoing	20.00	13.26	19.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082200662	Construction of PTT and rapid exit taxiway at DABH Airport, Indore	2023	A2	Under Planning	5.00	0.50	2.23	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082300725	Reconfiguration of Existing Terminal Building and Renovation of Old Terminal Building at D.A.B.H. Airport Indore.	2023	A2	Under Planning		1.00	20.00	CHQ		AAI	MADHYA PRADESH	WR	
JABALPUR	F120091001105	Extn-runway-Jabalpur(including C/o Apron, Isolation Bay		A2	Ongoing	1.00	5.10		CHQ		AAI	MADHYA PRADESH	WR	NIP
JABALPUR	F120091001469	C/o Terminal building and allied works (including ATC Tower cum Technical Block, Fire station, MT work shop etc)	2016	A2	Ongoing	20.00	48.11	11.00	CHQ		AAI	MADHYA PRADESH	WR	NIP
JABALPUR	F120092300726	Soil Erosion Control on slope portion for runway extension area & Misc. works in operational area at Jabalpur Airport.	2023	A2	Under Tendering		0.25	5.00	RHQ		AAI	MADHYA PRADESH	WR	
JALGAON	F120641800179	Development of Jalgaon Airport (RCS - RHQ)	2018	A2	Ongoing	1.00	0.01	0.21	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
JAMNAGAR	F120421000361	C/o Terminal bldg, Hangers &expn. Apron-Jamnagar		A2	Ongoing	2.02	4.33		AAI_RCS	CHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
JAMNAGAR	F120421800174	Development of Jamnagar Airport (RCS - RHQ)	2018	A2	Ongoing	0.98	1.35	2.17	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
JUHU	F120071000364	C/o residential qtrs in AAI-PHHL colony		A2	Ongoing	1.00	3.94		CHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120071800157	C/o 11 nos type D (Type V) qtrs in old Radio range station at Juhu Airport.	2018	A2	Ongoing	6.00	0.10		RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072100120	Development of Heliport at JUHU Airport	2022	A2	Ongoing	0.38	0.82		RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072300724	Resurfacing and transverse slope correction of runway 08-26 & 16-34 and allied works at Juhu Airport.	2023	A2	Under Planning		0.01	1.00	RHQ		AAI	MAHARASHTRA	WR	
KANDLA	F120101800163	Development of Kandla Aiport (RCS - RHQ)	2018	A2	Ongoing	1.00	1.47	0.35	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KANDLA	F120102300748	Development of Kandla Airport	2023	A2	Under Planning		0.10	1.00	CHQ		AAI	GUJARAT	WR	
KESHOD	F120111800164	Development of Keshod Airport (RCS - RHQ)	2018	A2	Ongoing	2.50	1.48	1.90	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KESHOD	F120112300749	Development of Keshod Airport	2023	A2	Under Planning		0.10	1.00	CHQ		AAI	GUJARAT	WR	
Kevadia Water Aerodrome	F120801900424	Development of Kevadia Water Aerodrome	2019	A2	Ongoing	1.00			AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KOLHAPUR	F120131000869	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	2016	A2	Ongoing	0.48	2.09	0.35	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131000870	C/o NTB i/c associated buildings etc	2016	A2	Ongoing	1.00	33.68	2.54	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131800166	Development of Kolhapur Airport (RCS - RHQ)	2018	A2	Ongoing	0.42	6.02	0.45	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
KOLHAPUR	N120131001041	C/o perimeter wall	2016	A2	Ongoing	0.10	0.02	0.20	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601000404	RHQ SCHEMES		A2	Ongoing	29.00	37.56	34.44	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601001106	C/o New ATS complex-Mumbai		A2	Ongoing	0.10			CHQ		AAI	MAHARASHTRA	WR	NIP
MUMBAI-RHQ-WR	F120601900280	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:I) Building identified in CAT - B	2019	A2	Ongoing	1.00			RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601900281	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:I) Building identified in CAT - C	2019	A2	Ongoing	0.10	0.01	1.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	I120601000537	Less than 5 cr RHQ		A2	Ongoing	5.00	17.39	12.30	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	N120601000606	RHQ-WR(Less than 5 crores)		A2	Ongoing	5.00	3.77	5.85	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
NAGPUR	F120142200669	C/o administrative block bldg. at DBAI Airport, Nagpur	2022	A2	Under Tendering	1.00			RHQ	RHQ	AAI	MAHARASHTRA	WR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
NAGPUR-(MIPL)	F120122300727	Re-carpeting of Runway, Taxiways and Isolation Bay (Civil & Electrical works) at DBAI Airport, Nagpur.	2023	A2	Under Planning		0.10	30.00	CHQ		AAI	MAHARASHTRA	WR	
NAGPUR-(MIPL)	I120121900288	C/o ASR-MSSR building	2019	A2		0.20	0.50		RHQ		AAI	MAHARASHTRA	WR	Non-NIP
Ozar(Nasik)	F120722000045	Development of Ozar Airport	2020	A2		0.50			STATE_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Palitana Water Aerodrome	F120811900425	Development of Palitana Water Aerodrome	2019	A2		0.50			AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
PORBANDAR	F120151800167	Development of Porbandar Airport (RCS - RHQ)	2018	A2	Ongoing	3.00	2.14	1.58	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
PUNE	F120431001473	C/o NITB,reconstruction of old Terminal Bldg, Car parking, Cargo terminal	2016	A2	Ongoing	150.00	142.00	46.00	CHQ		AAI	MAHARASHTRA	WR	NIP
PUNE	F120432200666	Construction of BSO Yard shed, CWE Office etc. including Electrical works for IAF at Pune.	2022	A3	Under Planning	20.00	1.20	20.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432300729	Construction of heritage Art Work in façade along Z Grid of the new canopy in front of NITB Building	2023	A2	Ongoing		4.96	4.00	RHQ		AAI	MAHARASHTRA	WR	
PUNE	F120432300764	Construction of Canopy in front of Old Terminal Building and other allied works at Pune Airport	2023	A3	Under Planning		0.02	29.89	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432300765	Reconstruction of Old Terminal Bldg at Pune Airport.	2023	A3	Under Planning			50.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432300766	Construction of stone masonry Arch/façade along Z Grid of the new canopy in front of old Terminal at Pune Airport.	2023	A3	Under Planning			8.90	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
RAJKOT	F120161001746	C/o Greenfield Airport at Hirasar, Rajkot	2017	A2	Ongoing	231.00	226.65	70.00	CHQ		AAI	GUJARAT	WR	NIP
REWA	F120862200627	Development of Rewa Airport	2022	A2	Under Tendering	24.00	36.74	15.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
REWA	F120862300732	Extension of Runway, C/o Apron, Taxiway, Perimeter Road, Approach Road and associated works at Rewa Airport, Madhya Pradesh	2023	A2	Under Planning		21.00	28.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	
SATNA	F120672300803	Development of Satna Airport	2023	A3	Under Planning		1.00	20.00	CHQ		AAI	MADHYA PRADESH	WR	
SHIRDI	F120472300730	Re-carpeting of Runway and Taxi Track (DEPOSIT WORK) (Civil and Electrical) at SHIRDI AIRPORT	2023	A2	Under Planning		0.10	30.00	CHQ		DEPOSIT WORK	MAHARASHTRA	WR	
SHOLAPUR	F120181800169	Development of Sholapur Airport (RCS - RHQ)	2018	A2	Under Tendering		12.21	45.02	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
SURAT	F120461001748	Extension of Terminal Building,PTT, Apron and car park at Surat Airport		A2	Ongoing	85.00	65.40	25.00	CHQ		AAI	GUJARAT	WR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
SURAT	F120461800176	Stabilization of basic strip at Surat Airport	2018	A2	Ongoing		0.01	1.00	CHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462200667	Development of drainage system at Surat Airport.	2022	A2	Under Planning	1.00	0.01	1.00	RHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462200668	Complete refurbishing of existing terminal building i/c MEP at Surat Airport.	2022	A2	Under Planning	10.00	1.00	15.00	CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120191000386	C/o ATC Tower cum Terminal block		A2	Ongoing	1.00	4.22		CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120191900276	Repair and level correction of night parking(apron-2) and isolation bay	2019	A2		0.20	3.00	4.00	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192200504	Resurfacing of Runway and Taxiway at CA Vadodara.	2022	A2	Under Planning	25.00	15.00	15.00	CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192300809	Reconfiguration of Terminal Building at Vadodara Airport	2023	A2	Under Planning		0.50	15.00	CHQ		AAI	GUJARAT	WR	
TOTAL						756.00	830.07	740.33						



Airports Authority of India
Abstract of Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	418.49	7.00	29.36	454.85	411.70	2.50	7.93	422.13	472.71	47.00	84.12	603.83
RHQ	132.05	1.05	12.05	145.15	177.77	5.85	14.25	197.87	45.58	20.03	30.56	96.17
RCS	0.00	-		0.00				-				-
TOTAL	550.54	8.05	41.41	600.00	589.47	8.35	22.18	620.00	518.29	67.03	114.68	700.00



Airports Authority of India
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REGION: SOUTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGATTI	G150191000411	Upgradation of Agatti airport	2015	A1	Ongoing	0.36	1.06	5.00	CHQ		GOVT. GRANT	LAKSHADWEEP	SR	NIP
AGATTI	G150192200571	Resurfacing of Runway at Agatti Airport	2022	A2	Under Tendering	1.00	5.00	20.00	RHQ	-	AAI	LAKSHADWEEP	SR	Non-NIP
Belgaum	G150241900377	Provision of new connecting road to crash gate, Glide Path, New Isolation Bay from Perimeter road and Repairing & Re-Surfacing of existing Perimeter Road, Runway, Taxiway etc. at Belagavi Airport.	2019	A1	Under Planning	0.10	0.10	0.20	RHQ		AAI	KARNATAKA	SR	Non-NIP
Belgaum	G150241900378	Wall to wall grading of operational area	2019	A3	Under Planning	0.10		0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
Belgaum	G150242200580	Expansion of Terminal Building and associated works at Belagavi Airport	2022	A3	Under Planning	1.00	1.00	60.00	CHQ	-	AAI	KARNATAKA	SR	Non-NIP
Belgaum	G150242300716	Resurfacing/Strengthening of Runway at Belagavi Airport	2023	A3	Planning		0.10	0.10	CHQ		AAI	KARNATAKA	SR	Non-NIP
CALICUT	G150012100050	Runway recarpeting and strengthening and fixing central line lights including allied Civil and Electrical works at Calicut Airport	2021	A1	Ongoing	10.00	49.00		CHQ		AAI	KERALA	SR	Non-NIP
CALICUT	G150012100052	Water proofing work at Calicut Airport SH: Provision of roof work with solar panel on top over the existing terminal building terrace	2021	A2	Under Tendering	0.05	0.85	0.03	RHQ		AAI	KERALA	SR	Non-NIP
CALICUT	G150012200670	Development of RESA at Calicut Airport	2023	A2	Under Tendering	2.00	2.00	45.00	CHQ	-	AAI	KERALA	SR	Non-NIP
CALICUT	N150012100102	Realignment of perimeter road i/c perimeter lights and other allied Civil & Electrical works at Calicut Airport	2021	A3	Under Planning	0.50	-		RHQ		AAI	KERALA	SR	Non-NIP
CALICUT	N150012100103	Reconstruction of Security compound wall Ph-III at Calicut Airport	2021	A1	Ongoing	5.00	5.00	7.00	RHQ		AAI	KERALA	SR	Non-NIP
CHENNAI-RHQ-SR	G150611000911	Total SR- RHQ Schemes- Civil & Electrical	2017	A1	Ongoing	25.00	24.27	6.53	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611001205	C/o Residential Quarters at Chennai Airport.	2018	A1	Ongoing	70.00	65.00	5.00	CHQ		AAI	TAMIL NADU	SR	NIP
CHENNAI-RHQ-SR	G150611001483	Provision of solar PV plant in Southern Region (Trichy, Madurai, coimbatore, Vijayawada, Trivandrum, Visakapatnam, Others)	2017	A1	Ongoing	0.20	0.10	0.07	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611800150	Provision for Soil investigation, Environment Impact asesment, OLS and topographical survey and other Misc. works to be taken up for prestart of Projects in Southern Region	2018	A3	Under Planning	0.10	0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611800207	Provision of Renewable Energy & other saving measures at various Airports	2018	A1	Ongoing	2.00	0.20	0.10	CHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611900404	Delelopment of Car Park at Chennai Airport (BD)	2019	A1	Ongoing		0.01		CHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	I150611000974	SR- RHQ- Civil & Electrical	2017	A1	Ongoing	10.00	10.00	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	N150611001088	SR- RHQ- Civil & Electrical	2017	A1	Ongoing	5.00	15.00	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP



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COIMBATORE	G150021000892	Constructuion of Additional Staff Quarters	2017	A1	Ongoing		2.00	0.01	CHQ		AAI	TAMIL NADU	SR	NIP
COIMBATORE	G150021000893	Construction of New Integrated Cargo Complex	2017	A3	Under Planning	0.10	0.01	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001208	Development of Coimbatore Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Coimbatore Airport	2017	A3	Under Planning	1.00	0.10	1.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001636	C/o Technical Block cum Control Tower Building	2017	A3	Under Planning	0.05	0.01	0.50	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001639	C/o of Rapid Exit and part Parellel Taxi track near Isolaton bay	2017	A3	Under Planning	0.10	0.10	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001641	C/o Two nos. of hangers	2017	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021900365	Resurfacing of runway at Coimbatore Airport.	2019	A1	Ongoing	5.00	12.00		RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021900366	Construction of Administrative block at Coimbatore Airport.	2020	A3	Under Planning	0.10	0.01	4.46	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022100053	Extension of Turn pad & fillets	2021	A1	Ongoing	0.05		0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200559	Upgradation of Coimbatore Airport	2022	A3	Under Planning	1.00	0.10	0.01	CHQ	-	AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200560	Addition and alteration to existing terminal building at Coimbatore Airport	2022	A3	Under Planning	0.50	0.10	1.00	CHQ	-	AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200561	Modification and shifting of Car park at Coimbatore	2022	A3	Under Planning	0.50	0.10	0.01	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	N150021001415	Construction of Boundary Wall for newly acquired land for NITB Ph II (C+E)	2017	A2	Under Tendering	5.00	0.50	2.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
CUDDAPAH	G150032000007	Schemes below 5 Crores-Kadappa	2020	A1	Ongoing	6.48	3.75	0.10	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032200562	Other RCS works above 5Cr funded by AAI at Cuduppa - SH:Construction of CC Paver Block perimeter road	2012	A1	Ongoing	3.00	5.66		RHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032200563	Construction of New Terminal Building at Cuddapah Airport	2022	A3	Under Planning	20.00	3.00	10.00	CHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032300705	Strengthening of Basic Strip of Runway including Levelling and Grading, Construction of RCC Drain and Rain water Harvesting inside operational area at Kadapa Airport	2023	A3	Planning		0.10	0.10	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	N150032300720	Construction of perimeter road for the newly acquired land at 29 end of Runway at Kadapa Airport	2023	A3	Planning		0.10	0.10	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP



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GULBARGA	G150211900375	Various development works in Kalaburgi Airport	2019	A1	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200573	RCS below 5 Cr- Gulberga (Funded by AAI)	2020	A1	Ongoing	0.10	3.30	0.10	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200574	Expansion of Terminal Building	2022	A3	Under Planning	0.01	0.10	0.10	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200575	Extension of Apron and construction of new taxi way	2022	A3	Under Planning	0.10	0.10	0.10	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200576	Resurfacing of existing Runway at Kalaburgi Airport	2022	A1	Ongoing	10.00	12.00		RHQ	-	AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212300713	Wall to Wall Grading in operational area at Kalaburagi Airport	2023	A3	Planning		0.10	0.10	CHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212300714	Grading of area at beyond RESA Runway 27 side at Kalaburagi Airport	2023	A3	Planning		0.10	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212300715	Extension of basic strip from 75 to 140m	2023	A3	Planning		0.10	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	1150212300719	Installation of ILS and Glide Path at Kalaburagi Airport	2023	A3	Ongoing		0.10	0.10	CHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	N150212300735	Construction of perimeter road in balance segments including widening of existing perimeter road from fire station to fire pit	2023	A3	Planning		0.10	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061800134	Construction of Staff Quarters (A, B & C) at Hubli.	2018	A3	Under Planning	0.01	0.01	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900368	City Side Development works Civil and Electrical for land scapping and Horticulture	2019	A3	Under Planning	0.01	0.01	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900369	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	2019	A3	Under Planning	5.00	3.00	10.00	CHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900370	Expansion of Apron for additional 6 parking bays	2019	A3	Under Planning	1.00	1.00	5.00	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062000037	Schemes below 5 Crores-Hubli	2020	A1	Ongoing	2.83	3.00	0.10	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062200564	C/o Perimeter Road along the new segregated perimeter wall, C/o Emergency Exit Road on either side of Runway and widening of Road from Terminal Building to the technical building and from Runway to New Firepit etc. , C/o Storm water drains etc inside	2022	A1	Ongoing	0.01	4.50	3.00	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062200565	Expansion of Terminal Building and associated works at Hublii Airport	2022	A3	Under Planning	0.10	-	-	CHQ	-	AAI	KARNATAKA	SR	Non-NIP
HYDERABAD	G150071000423	C/o Residential Qtrs. at Shamshahbad	2007	A3	Under Planning	0.01			RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150071900371	Resurfacing and Strengthening of runway at Begumpet Airport, Hyderabad.	2019	A1	Ongoing	25.00	5.00	37.50	CHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072100054	Extension of Turn pad & fillets	2021	A1	Ongoing	3.00	4.92		RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072100055	Misc work at CARO Begumpet Airport Hyderabad	2021	A3	Under Planning	1.00	0.01	1.00	RHQ		AAI	TELANGANA	SR	Non-NIP



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HYDERABAD	G150072300759	Renovation of Air India CCTH building for Hostel Accomodation at Begumpet Airport, Hyderabad: SH-Civil & Electrical Works	2023	A3	Planning		0.01	0.01	RHQ		AAI	TELANGANA	SR	
HYDERABAD	G150072300760	Development of Horticulture & Landscape works at Begumpet Airport in view of Wings India.	2023	A3	Planning		0.01	0.01	RHQ		AAI	TELANGANA	SR	
HYDERABAD	I150072100096	Construction of new HTC Extension building at Hyderabad Airport	2021	A3	Under Planning	0.50	0.10	0.10	RHQ		AAI	TELANGANA	SR	Non-NIP
MADURAI	G150082100057	Development of Madurai Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works	2021	A3	Under Planning	0.10	0.10	1.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082300706	Grading of operational area on south side of runway i/c construction of drain.	2023	A3	Planning		0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082300707	Topographical survey using GPS based survey equipment DGPS, Total station, Auto levels for extension of runway and allied works at Madurai Airport.	2023	A3	Planning		0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082300708	Consultancy work for geo technical investigation for extension of runway and allied works at Madurai Airport	2023	A3	Planning		0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	I150081000964	Construction of Technical block cum ATC Tower	2012	A1	Ongoing	29.53	35.00	12.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	I150081000965	Construction of MSSR building	2012	A1	Ongoing	0.10	0.10		RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	N150082100104	Construction of operational boundary wall in the land acquired for the extension of the runway and allied facilities at Madurai Airport	2021	A1	Ongoing	15.00	12.00	3.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MINICOY AIRPORT	G150812200632	Development of Airstrip at Minicoy UT of Lakshadweep SH: Appointment of Technical Consultant for Feasibility Study	2022	A1	Ongoing	0.50	1.91	0.10	CHQ	-	GOVT. GRANT	LAKSHADWEEP	SR	Non-NIP
MYSORE	G150101000899	Strengthening of Runway Shoulders - Airbus 320 operations	2014	A3	Under Planning	0.20	0.10	0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
MYSORE	G150102100058	Development of Mysore Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works	2021	A3	Under Planning	0.50	0.10	0.10	CHQ		AAI	KARNATAKA	SR	Non-NIP
MYSORE	G150102200566	RCS below 5 Cr- Mysore (Funded by AAI)	2020	A1	Ongoing	0.65	2.60	1.98	RHQ	-	AAI	KARNATAKA	SR	Non-NIP
OOTY	G150262100064	Construction of Guest House at Ooty	2021	A3	Under Planning	0.01			RHQ		AAI	TAMIL NADU	SR	Non-NIP
PONDICHERRY	G150231000900	Acquisition of land	2014	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231000901	Acquisition of land and upgrade culvert by State Govt.	2014	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231001719	Development of Pondicherry Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Pondicherry Airport	2017	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	PUDUCHERRY	SR	Non-NIP



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PONDICHERRY	G150232200577	RCS below 5 Cr- Pondicherry (Funded by AAI)	2020	A1	Ongoing	1.60	2.00	0.50	RHQ	-	AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200578	Re-Carpeting of Runway at Puducherry Airport	2022	A3	Under Planning	0.05	0.01	0.05	RHQ	-	AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200579	Improvements to RESA at Puducherry Airport	2022	A3	Under Planning	1.00	0.01	0.01	RHQ	-	AAI	PUDUCHERRY	SR	Non-NIP
RAJAHMUNDRY	G150121001749	i.) Expansion of terminal building to accommodate passengers after put in operation of A-321 type aircraft ii) Expansion of Apron for additional 4 Nos. parking bays.	2017	A1	Ongoing	20.00	5.00	50.00	CHQ		AAI	ANDHRA PRADESH	SR	NIP
RAJAHMUNDRY	G150121001750	Construction of Admin Block	2017	A1	Ongoing	0.05	0.10		RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
RAJAHMUNDRY	G150122100059	Extension of Turn pad & fillets	2021	A1	Ongoing	0.10	1.75		RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
SALEM	G150292200583	RCS below 5 Cr- Salem (Funded by AAI)	2020	A1	Ongoing	0.70	2.20		RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800151	Construction of Prefab terminal building,Substaion building including Civil & Electrical works	2018	A3	Under Planning	0.10	-		RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800152	Construction of Taxiway, Apron and GSE area (Civil works)	2018	A3	Under Planning	0.01	0.10	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800153	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc)	2018	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	N150632200585	Construction of boundary wall at Thanjavur Airport	2022	A1	Ongoing	2.00	2.00	3.52	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	N150632200586	Construction of perimeter road for IAF at Thanjavur Airport	2022	A3	Under Planning	1.00	0.10	0.01	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151000905	Extn of runway-8000 ft to 12500 ft at Trichy Airport.	2014	A3	Under Planning	0.10	0.01	0.10	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151001487	Upgradation of passenger Terminal Building and Air side facilities at Tiruchirappalli International Airport. a) Terminal building and associated works b) 10 Nos. of parking bays, taxiways and isolation bays	2016	A1	Ongoing	75.00	125.00	10.00	CHQ		AAI	TAMIL NADU	SR	NIP
TIRUCHIRAPALLI	G150152000139	Construction of Surface Car Parking and associated works at Tiruchirappalli Airport	2021	A1	Ongoing	18.19	16.00	5.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152000140	Construction of ATC Tower Cum Technical Block at Tiruchirappalli Airport	2021	A1	Ongoing	5.00	4.00	20.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152100060	Extension of Turn pad & fillets.	2021	A1	Ongoing	0.58	0.70		RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152200568	Construction of Operational Boundary wall for new Integrated Terminal Building at Trichy International Airport.	2022	A1	Ongoing	1.00	3.50	2.00	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP



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TIRUCHIRAPALLI	G150152200569	Augmentation of water supply(Corporation water supply) to NITB, Trichy and other deposit work with state Govt.	2022	A1	Ongoing	0.10	15.20	0.05	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152300709	Misc Works (Civil & Electrical) For NITB at Trichy Airport	2023	A3	Planning		1.00	3.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152300710	Reconfiguration Works in NITB under Construction at Trichy Airport	2023	A3	Planning		5.00	5.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152300711	Provision of Fixed Link Bridge (FLB), Node building and additional 5 Nos Passenger Boarding Bridge (PBBs) for NITB at Trichy Airport.	2023	A3	Planning		5.00	10.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	I150152200584	Construction of Perimeter Road and Drain for the newly acquired land at Trichy Airport.	2021	A3	Under Planning	0.50	0.10	0.10	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TIRUPATI	G150141000442	Extn.of RWY & Strengthening of RWY incl.other misc.works	2011	A1	Ongoing		1.39		CHQ		AAI	ANDHRA PRADESH	SR	NIP
TIRUPATI	G150142200567	Widening and strengthening of existing perimeter road at Tirupati Airport	2022	A1	Ongoing	0.10	2.00		RHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	I150141001201	C/o new Tech.Block & ATC tower	2015	A1	Ongoing	10.00	9.00	38.00	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	N150141001229	Constn of Perimeter wall	2015	A1	Ongoing	1.00			RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TUTICORIN	G150281800143	Development of Tuticorin Airport	2019	A1	Ongoing	71.00	72.00	75.00	CHQ		AAI	TAMIL NADU	SR	NIP
TUTICORIN	G150282200581	Providing Water supply of 5 lakh litres/day to Tuticorin Airport	2021	A1	Ongoing	0.10			RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282200582	Construction of Open Storm water drain in the left over portion of newly acquired land	2023	A3	Under Planning	5.00	0.10	0.10	RHQ	-	AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282300717	Construction of compound wall in under acquisition of additional land of 96.77 acres on 10 and 28 side	2023	A3	Planning		0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282300718	Construction of perimeter road in the newly acquired additional land of 96.77 acres on 10 and 28 side	2023	A3	Planning		0.10	0.10	RHQ		AAI	TAMIL NADU	SR	Non-NIP
VELLORE	G150172000039	Schemes below 5 Crore - Vellore	2020	A1	Ongoing	0.01	2.50	0.22	RHQ		AAI	TAMIL NADU	SR	Non-NIP
VIJAYAWADA	G150181001489	Construction of NITB including associated works.	2016	A1	Ongoing	100.00	27.00	170.00	CHQ		AAI	ANDHRA PRADESH	SR	NIP
VIJAYAWADA	G150182200570	Construction of Surface Car parking at Vijayawada Airport	2022	A1	Ongoing	15.00	9.00	12.00	RHQ	-	AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	G150182300712	Strengthening of Basic Strip of Runway including Levelling and Grading, at Vijayawada Airport	2023	A3	Planning		0.10	0.10	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	G150182300761	widening of perimeter road at Vijayawada Airport	2023	A3	Planning		0.01	0.01	RHQ		AAI	ANDHRA PRADESH	SR	
VIJAYAWADA	I150182100098	Construction of ATC Tower Cum Technical Block at Vijaywada Airport	2021	A1	Ongoing	0.10	8.30	50.00	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
VISAKHAPATNAM	G150431000910	Linear expansion of terminal building	2015	A1	Ongoing		0.83		CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VISAKHAPATNAM	G150432200660	Vacation of quarters occupied by CPWD on AAI land at Visakhapatnam	2023	A1	Ongoing		2.52		RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VISAKHAPATNAM	G150432300762	Improvisation of car parking including extension of tensile canopy and construction of roads for departure and arrival at Visakhapatnam Airport	2023	A3	Planning		0.01	0.01	RHQ		AAI	ANDHRA PRADESH	SR	
TOTAL						600.00	620.00	700.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	21.00	55.02	79.49	155.51	19.90	25.02	42.83	87.75		85.02	37.14	122.16
RHQ	7.22	37.25	0.02	44.49	7.30	38.02	0.02	45.34	7.00	31.70	0.02	38.72
RCS				-				-				-
TOTAL	28.22	92.27	79.51	200.00	27.20	63.04	42.85	133.09	7.00	116.72	37.16	160.88



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	A210001000018	C/o Hangars:- a) Hangers, (b) Apron & Link	2013	A1	Ongoing	1.00	4.50		CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000041	Extn of F -Taxi towards Northern Side	2013	A1	Ongoing	20.00	15.00		CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA AIRPORT	A210001000042	Extn of Apron on south side of ITB	2013	A3	Under Planning	1.00	0.50	5.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000043	Relocation of Air India NTA Bldg	2013	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000044	Sub-stn.-augm.power supply-east side-r/w	2013	A2	Ongoing	3.00	3.00	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000711	Streng.-main Runway 19L-01R-NSCBI	2011	A1	Ongoing		0.40		CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000714	Misc Capital (C+E) works	2013	A2	Ongoing	0.50	2.50	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001000725	Metro Connectivity to new /existing TB	2014	A2	Ongoing	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001175	Re-location& C/o Regional Office-DGCA	2014	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001181	Relocation of Mosque	2014	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001190	Relocation-structures affected-metro rail (Deposit work)	2014	A1			0.50		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001308	Widening of E taxitrack i/c fillet for movement of C category aircraft	2016	A2	Ongoing	4.00	2.00	6.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001001586	C/o Multi activity complex	2017	A1	Ongoing	0.10	0.50		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900247	C/O Apron between Bay 11 and 48 at NSCBI	2019	A2	Under Tendering	5.00	7.00	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900333	Provision of High Mast Lighting for C1 to C14 stands	2019	A2	Ongoing	1.25	1.50	0.10	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900334	Replacement of existing DG sets of Admin Power House and modification of existing panels	2019	A1	Ongoing	0.10	0.60		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900339	Improvement of Air conditioning in PBBS.	2019	A2	Under Tendering	2.00	0.50	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900340	Provision of standby power supply for IT Server rooms & associated electrical works.	2019	A1	Ongoing		0.15		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900341	Facia lighting NITB T2 computer control	2019	A1			0.10	2.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	A210001900346	C/o New Domestic Terminal Bldg. & allied works. (A) Phase-I (B) Phase-II	2019	A3	Under Planning	1.00	1.00	1.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900349	Miscellaneous Electrical Works	2019	A2	Ongoing	4.00	3.00	3.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900350	Co. & Modification of Toilet in Departure area of NIPTB in phases	2019	A1			0.50	5.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210001900352	C/o New CCR hall cum Sub-station on Eastern side of RWY for 01R-19L	2019	A3	Under Planning	8.00	0.10	1.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000016	Construction of Apron of Terminal building and Other allied works	2020	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000017	Re-Construction of Rigid position of Sec. RWY., 'K' & 'A' taxi	2020	A2	Under Tendering	50.00	5.00	80.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000019	Provision of additional carousel in International BMA	2020	A1	Ongoing	1.00			RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002000021	Capacity enhancement of Integrated Passenger Terminal building= (a) Covering of cut out at Departure level.	2020	A3	Under Planning	20.00	0.10	10.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002100013	Strengthening of basic strip of Primary & Secondary RWY & C/o Covered drain to accommodate 'E' Category aircraft	2021	A3	Under Planning	0.10	0.10	0.10	CHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100014	Integration of F-Taxi circuits with existing ALCMS i/c associated electrical works.	2021	A1			2.00		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100015	Integration of CAT-I Approach circuits of Primary Runway (19L & 01R) with existing ALCMS i/c associated electrical works.	2021	A2	Ongoing		4.00	3.00	RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100017	Diversion of existing cable & transformer housing boxes i/c procurement of airfield lighting cables, connector kits, pipes etc due to C/o 03nos. RET's	2021	A1	Ongoing	0.50	2.20		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100018	Replacemnt of power supply cables and allied switchgears.	2022	A1	Ongoing		0.10		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100019	C/o RCC drains, laying of non-pressure hume pipes & rehabilitation of lagoons inside Ops. Area.	2021	A2	Ongoing		1.00	0.50	RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100021	Re-C/o 'G' Taxiway & other allied work	2021	A2	Under Tendering	5.00	0.50	1.00	RHQ		AAI	WEST BENGAL	KA	...



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA AIRPORT	A210002100023	C/o Taxiway adjacent to Taxiway 'A' Re-construction of Bay no. 13 & 14	2021	A1	Under Tendering	4.00	0.63		RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002100025	Bifurcation of Taxiway lighting Circuits at NSCBI Airport, Kolkata.	2021	A2	Ongoing		3.00	1.00	RHQ		AAI	WEST BENGAL	KA	...
KOLKATA AIRPORT	A210002200603	Resurfacing of Primary Runway	2022	A3	Under Planning	39.27	1.00	20.00	CHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200604	C/o Tunnel from proposed New Cargo Complex in AAI Residential colony to operational area.	2022	A3	Under Planning	10.00	40.00	0.01	CHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200605	RCC drain for E category Aircraft between Sec. RWY & A Taxi	2022	A2	Ongoing	1.00	1.00	5.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200606	Special repair at Apron and vehicular lane in operation area	2022	A2	Ongoing	5.00	3.00	3.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200607	Reconstruction of Part of 'K' taxiway	2022	A1	Under Planning	1.50			RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002200608	Special repair of runway and taxiway	2022	A2	Under Tendering	6.00	5.00	4.00	RHQ		AAI	WEST BENGAL	KA	
KOLKATA AIRPORT	A210002300806	C/o Cable trench in Operational area at NSCBI Airport Kolkata	2023	A2	Under Tendering		0.01	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	A210002300807	Re-C/o Pavement with distress/less PCN	2023	A2	Under Tendering		0.01	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	I210001000524	C/o ATC Tower/ Technical Block	2013	A2	Ongoing	5.00	20.00	5.00	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA AIRPORT	I210001001548	Kolkata ATC Tower cum Technical Block (Consultancy Work)	2016	A2	Ongoing	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA AIRPORT	I210002000115	Misc ANS Scheme	2020	A1	Ongoing	0.01	0.01		RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	N210001001050	C/O CISF barrack-NSCBI	2012	A3	Under Planning	0.10	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	N210002000117	C/o standard operation boundary wall in place of old damaged non standard boundary wall	2020	A2	Ongoing	0.50	1.00	0.10	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA AIRPORT	N210002000118	Misc Security Schemes	2020	A1	Ongoing	0.01	0.01		RHQ		AAI	WEST BENGAL	KA	Non-NIP
TOTAL						200.00	133.09	160.88						



Airports Authority of India
Abstract of Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	94.50	-	1.50	96.00	128.80	1.00	5.55	135.35	213.65	20.00	31.10	264.75
RHQ	30.90	0.64	32.46	64.00	37.56	2.53	4.56	44.65	8.56	5.00	21.69	35.25
RCS				-				-				-
TOTAL	125.40	0.64	33.96	160.00	166.36	3.53	10.11	180.00	222.21	25.00	52.79	300.00



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200001000080	Re-construction of T/w "H" (Phase-II)	2017	A1	Ongoing	8.00	6.70	16.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001000138	Modif.strom water drain-ops area	2017	A1	Ongoing	25.00	2.50	40.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI AIRPORT	B200001000751	C/o compound wall-land handed over by state Govt.	2017	A1	Ongoing	7.00	4.00	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001000752	Misc. Civil Works	2017	A1	Ongoing	1.79	0.50	2.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001318	Modernization of Chennai Airport Phase-II SH: Environmental Impact Assessment (EIA) study & Modernization of Chennai Airport - PH-II (Main work: Terminal Building) and SH:PMC Charges for Phase - II work at Chennai Airport.	2016	A1	Ongoing	60.00	110.00	150.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI AIRPORT	B200001001507	Straightening/strengthening of "B" Taxi from Twy-C to Rwy 30 SH:C/o 2 Nos. Rapid Exit Taxiways (RET) for the Main Runway 07/25 and Straightening of B-Taxiway as parallel Taxi Track suitable for Code-E aircraft at Chennai International Airport, Chennai	2017	A1	Ongoing		0.09	-	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001001513	C/o APHO building	2017	A3	Under Planning	0.01		0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001800019	Tunnel work/underpass for utilisation of remote apron on other side of main RWY	2019	A1	Ongoing	0.00	0.70	0.01	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001800242	SITC of Split/Cassette Type Acs, Water Coolers and Water Dispenser	2018	A1	Ongoing	0.21	0.34	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900259	Additions / Alterations to the existing toilets in TB (C+E)	2019	A1	Ongoing	0.00	0.37	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900308	Misc. Electrical works at Chennai Airport	2019	A1	Ongoing		0.04	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900309	Construction of balance portion 2 Nos Rapid Exit Taxiway (RET) for the Main Rwy 07/25 merging with B-T/T (Beyond critical portion of Rwy) and resurfacing between TW-D and TW-M and associated works	2019	A1	Ongoing	1.00	6.81	6.84	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900315	Strengthening of roofing @ T-1 & T-4 Terminals	2019	A1	Ongoing	5.00	5.50	1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200001900317	Providing false ceiling and replacing of floor tile	2020	A3	Under Planning	1.00	0.25	1.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200001900321	Replacement of cooling towers of DG, Transformers, DG Sets, LT panels, supply & laying of HT cables, LT cables for Substations and Fire station etc at CIA	2019	A1	Ongoing	0.50			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000008	Construction of balance portion of Link taxiway's 'N1' and 'F' connecting with B taxi, Resurfacing of B taxi way Between 'K' taxiway to 'M' taxiway and construction of cargo bays in the Old ceremonial lounge and Air India Cargo location.	2020	A1	Ongoing	6.26	5.00	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000009	Providing Floor Paint Finishing Treatment in Luggage Handling area of Terminal at the Basement Level from Grid No. 1t to 17t	2020	A1	Ongoing	0.05	0.61	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000012	Re-Construction of damaged rigid pavements of Domestic Apron	2020	A1	Ongoing	1.50	1.04	0.95	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000013	Enhancing of CBR value in basic strip of Main & Secondary Runway	2020	A3	Under Planning	0.50	0.05	0.10	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002000015	Conversion/ improvement to RESA of both main and secondary Runways	2023	A1	Ongoing	0.50	1.00	2.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100004	Replacement of AHUs at T1 & T4 (Ph-II) at CIA	2021	A1	Ongoing	0.46	0.71	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100007	Replacement of Existing UPS & Panel for terminal building and Utility building at Chennai Airport.	2021	A1	Ongoing		0.05		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100008	Replacement of existing conventional column light fittings with RGB LED fittings at CIA.	2022	A1	Ongoing	4.00	3.00	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100009	Integration of Fire Alarm equipments of extended and remote bus lounges of T1 and T4 with existing BMS system at CIA	2021	A1	Ongoing		(0.00)		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002100010	Renovation and Associated Works for Water Supply System at Chennai Airport.	2021	A1	Ongoing	0.10			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200505	Appointment of Technical Consultant for providing consultancy services for enhancement of existing capacity of Chennai International Airport	2022	A1	Ongoing	0.50	2.00	0.80	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200538	Construction of warehouse for relocating the Duty Free Goods	2022	A1	Ongoing		0.14	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200002200539	Replacement of feeder pillars at operational area at Chennai Airport.	2023	A1	Ongoing	0.50	0.60	0.35	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200540	Replacement of LT Panels at basement of T1 & T4, CIA.	2023	A1	Ongoing	0.60	0.99	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200541	Replacement of Conventional Light fittings / LED fittings at metro connecting tube and tunnel area of T1 & T4 basement at CIA.	2023	A1	Ongoing	0.30	1.88	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200542	Replacement of Automatic Sliding doors at Chennai Airport. (Phase - III)	2023	A1	Ongoing	0.30	0.60	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200543	Replacement of LT panels , Light fitting for Line Maintenance Building at CIA.	2023	A2	Under Tendering	0.25	0.25	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200544	Upgrading of Fire Alarm System at T1 & T4 at CIA	2022	A3	Under Planning	0.51	1.00	0.70	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200545	Provision of Standby Hydro-Pneumatic System for Softener Plant & Restoration of existing pipe line works at New Water Treatment Plant at Chennai Airport.	2022	A2	Under Tendering	0.39	0.50	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200546	Provision of Ultra Violet Disinfection Unit and TDS Controller for RO plant at New Water Treatment Plant.	2022	A3	Under Planning	0.09			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200547	Replacement of Power Supply System Installation at Remote Bay Power House.	2023	A1	Ongoing	0.60	2.00	0.15	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200548	Provision of 110KV GIS for TNEB Switch Yard	2022	A3	Under Planning	24.99	0.10	0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200549	Supply & Installation of retrofitted Emission control equipment for DG sets installed at Chennai Airport.	2022	A3	Under Planning	0.50	0.90	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200550	Procurement of RO Plant for Old Fire station, Chennai Airport.	2023	A3	Under Planning	0.02			RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200551	Replacement of Electrical LT Panels at Admin building, other ancillary buildings and allied works at Chennai Airport.	2023	A1	Ongoing	0.25	0.45	0.30	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200552	Improvement of AC at saddle area of T4 building at CIA.	2022	A3	Under Planning	0.24			RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200553	Replacement of VFD panels at AC plant at CIA.	2023	A1	Ongoing	0.50	0.80	-	RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200554	ITC of AVDGS at Bay No.43,44 and 45 at CIA.	2022	A1	Ongoing	0.08			RHQ	-	AAI	TAMIL NADU	CA	Non-NIP



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Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200002200555	Provision of Uninterrupted Power supply to horizontal drive motor through UPS for various PBBs at CIA.	2022	A1	Ongoing	0.40			RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200556	Integration of BHS ,PBB and AVDGS to AOCC at CIA.	2022	A3	Under Planning	4.00			RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200557	Provision of power supply for external ground power unit & PAC for PBB's at Chennai Airport	2022	A3	Under Planning	2.00			RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200558	Provision of Central Airconditioning System at line maintenance building at Chennai Airport	2022	A3	Under Planning	0.10			RHQ	-	AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002200671	Construction of Perimeter Road, Storm water drain and Watch Tower for Newly Acquired Land (Phase – I/2.76 acres) in Cowl Bazar area at Chennai Airport, Chennai	2023	A1	Ongoing		1.00	0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300676	Provision of RO Water Dispenser at Old Fire Station	2023	A1	Ongoing		0.04		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300677	Provision of Additional Pumps in the existing Fire Fighting system installed at Utility Building,Chennai Airport	2023	A1	Ongoing		0.40		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300678	Re-Carpeting of Access Roads on City Side at Chennai Airport, Chennai	2023	A1	Ongoing		6.00	0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300679	Construction of CISF DIG Office adjacent to existing Battalion office and extension of KOTE Room adjacent to existing Kote building at Chennai Airport, Chennai.	2023	A1	Ongoing		0.50	1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300680	Development of infrastructure for City side Traffic flow Management with Plaza, Pick-up lanes and necessary Ancillary facilities at Chennai Airport, Chennai	2023	A2	Under Tendering		1.00	20.00	CHQ		AAI	TAMIL NADU	CA	
CHENNAI AIRPORT	B200002300681	Disposal of mounds of earth/grass lying near Old MSSR Building to Newly acquired 30.57 acres of land adjacent to RW 12 East Side, Chennai Airport, Chennai	2023	A2	Under Tendering		1.00	2.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300682	Providing canopy at T-2 and other miscellaneous civil work of trolley ramp, replacement of flooring and false ceiling at Chennai Airport, Chennai	2023	A2	Under Tendering		0.25	3.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300683	Re-alignment of immigration counters at arrival and departure area including providing additional counters at T-2 Terminal,Chennai Airport	2023	A3	Under Planning		1.00	3.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP



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REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200002300684	Provision of Active Harmonic Filters at various Power Houses of Chennai Airport.	2023	A3	Under Planning		0.05	0.25	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300685	SITC of Power Quality Meters at the Incomers of HT Service Connections of Chennai Airport.	2023	A3	Under Planning		0.05	0.15	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300686	Provision of Essential Power Supply for ASTI Building at Chennai Airport	2023	A3	Under Planning		0.10	0.05	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300687	Provision of Elevator at ASTI Building at Chennai Airport.	2023	A3	Under Planning		0.01	0.24	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300688	Replacement of existing light fittings in AC Plant Room, Central Substation, Remote Bay Power House and CCR Hall alongwith associated cabling works at Chennai Airport.	2023	A3	Under Planning		0.20	0.05	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300689	Provision of illuminated signage for Admin Block at Chennai Airport.	2023	A3	Under Planning		0.08	0.02	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300690	SITC of Automatic Tube Cleaning System at AC plant at CIA.	2023	A3	Under Planning		0.15	0.05	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300691	SITC of Automatic Chemical Dosing System for Condenser water line at AC Plant at CIA.	2023	A3	Under Planning		0.10	0.05	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300692	Improvement of Ventilation for VFD Panel Boards at AC Plant at CIA.	2023	A3	Under Planning		0.05	0.20	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300693	Improvement of AC at fixed finger of Aerobridges of T1 & T4	2023	A3	Under Planning		0.40	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300694	Replacement of Cooling Tower 10 at AC Plant at CIA.	2023	A3	Under Planning		0.15	0.03	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300695	Replacement of AHUs of T1 Terminal Buildings at CIA (Phase-III)	2023	A3	Under Planning		0.01	4.99	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300696	Improvement of BHS at T1 & T4	2023	A3	Under Planning		0.01	0.99	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300697	Minor Capital Works in T-2 at Chennai Airport	2023	A3	Under Planning		0.05	0.20	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300698	Miscellaneous Capital Works as per Requirements	2023	A3	Under Planning		0.05	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300699	Air Quality Monitoring in T-2 at Chennai Airport	2023	A3	Under Planning		0.10	1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300700	Replacement of distance coded CAT-I approach lighting system with Barrette type approach lighting system for RWY 07 at Chennai Airport	2024	A3	Under Planning			1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300701	Replacement of old CCRs at Chennai Airport	2024	A3	Under Planning			0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI AIRPORT	B200002300702	Shifting of CCR Hall to Operational Area (Civil + Electrical)	2024	A3	Under Planning			1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300703	Replacement of LT Panels at basement of T1 & T4 at CIA (Phase -II)	2024	A3	Under Planning			1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300704	Replacement of existing carparking area Torch light fittings / Big bollard fittings with LED fittings at Chennai Airport.	2024	A3	Under Planning			0.30	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300722	Providing Power Distribution for Lavish Illumination in T1-T4 and Carpark area at Chennai Airport.	2023	A2	Under Tendering		0.53		RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300736	Provision of Façade Lighting at T2 Terminal.	2024	A3	Under Planning			1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300737	Replacement of existing Hand Dryers at T1 & T4 Toilets of Chennai Airport.	2024	A3	Under Planning			0.20	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300738	Augmentation of Water Supply System to Chennai Airport.	2024	A3	Under Planning			0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300739	Supply & Installation of retrofitted Emission control equipment for DG sets installed at Chennai Airport. (Phase-II)	2024	A3	Under Planning			0.40	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300740	Replacement of peripheral light fittings in Ceremonial lounge at Chennai Airport.	2024	A3	Under Planning			0.15	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300741	Provision of Hybrid Solar panel in the existing AC plant at Kalyana Mandapam at Chennai Airport.	2024	A3	Under Planning			0.25	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300742	SITC of Split/Cassette Type ACs, Water Coolers and Water Dispensers for 2024-2025 under RC	2024	A3	Under Planning			0.40	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300743	Upgradation of FAS at T1 & T4 at CIA (Phase-II)	2024	A3	Under Planning			2.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300744	Provision of PIDS at CIA	2024	A3	Under Planning			0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300745	Ambient Air Quality Monitoring as per DGCA Requirements at Chennai Airport	2024	A3	Under Planning			1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI AIRPORT	B200002300746	Construction of 8nos. RET s for Runway 07-25 and 3 nos. RETs for Runway 12-30, Extension of Parallel Taxi-Track -R with Link0- Taxi-Track, Link Taxi-Track-K1 at Chennai Airport.	2023	A3	Under Planning		5.00	30.00	CHQ		AAI	TAMIL NADU	CA	
CHENNAI AIRPORT	B200002300747	Refurbishing of T1 & T4	2023	A3	Under Planning		0.25		CHQ		AAI	TAMIL NADU	CA	
TOTAL						160.00	180.00	300.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	628.45	75.90	13.63	717.98	591.36	0.46	4.95	596.77	231.71	413.49	2.53	647.73
RHQ	56.42			56.42	75.73		0.50	76.23	47.74		4.40	52.14
RCS	25.49	0.10	0.00	25.59	37.90	0.09	0.01	38.00	0.08	0.05	0.01	0.14
TOTAL	710.36	76.00	13.63	800.00	704.99	0.55	5.46	711.00	279.52	413.54	6.94	700.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110001000470	GBAS (Chennai)	2012	A1	Ongoing	0.25			CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000481	Regional Capital Equipment (RCE)		A1	Ongoing	5.00	5.00	2.90	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000482	Regional Capital Works (RCW)		A1	Ongoing	9.10	7.00	2.90	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000485	Miscellaneous Schemes		A1	Ongoing	9.61	13.11	19.74	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000501	Construction of Central Air Traffic Flow Management (CATFM) at Vasant Kunj, New Delhi S.H. : Civil & Electrical Works & Central Air Traffic Flow Management (C - ATFM)	2014	A1	Ongoing	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000503	Test & Measuring Equipments		A1	Ongoing	10.00	2.00	3.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000504	R & D Projects		A1	Ongoing	62.71	25.00	2.43	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000918	AMSS (Delhi)	2015	A1	Ongoing	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110001000921	SITC of VCCS (47 Nos)	2017	A1	Ongoing	12.00	12.00	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001380	Supply of DATIS	2016	A2	Under Tendering	0.10	0.10	3.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001381	DVR	2017	A2	Under Tendering	0.10	0.10	2.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001384	DME (29 No.)	2017	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001558	SITC of HF Rx	2017	A1	Ongoing	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001559	SITC of HF Tx	2018	A3	Under Planning	0.10	0.10	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001563	SITC of A-SMGCS (02 nos.) at Cochin & Bhubaneswar	2018	A1	Ongoing	10.63	10.63	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001565	SITC of PAN India AMHS and Dynamic database	2018	A1	Ongoing	25.00	25.00	15.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001567	SITC of ASR-MSSR (04 Nos)	2018	A1	Ongoing	9.00	10.25		CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001576	ANS Survey and CARTO	2017	A3	Under Planning	0.00	3.00	1.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001646	Supply of DVOR (27 Nos.)	2018	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001001648	Supply of DME (33 Nos.)	2018	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	



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REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110001001652	SITC of ATM Automation System with Integrated ASMGCS for Mumbai, Navi Mumbai, MOPA (without ASMGCS), HIAL & BIAL	2018	A1	Ongoing	150.00	100.00	150.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001800025	Supply of NDB	2018	A1	Ongoing	3.83	4.60	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001800031	Supply of ILS	2018	A1	Ongoing	75.62	73.69	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900388	SITC of FSTD of type EASA FNPT MCC level II at CATC , HTC Hyderabad & NIATAM Gondia	2020	A1	Ongoing	0.00	0.47		CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900389	Procedural approach & area simulator Qty.03 nos.	2019	A1	Ongoing	10.00	10.00	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900390	Supply of HF Transceiver	2019	A3	Under Planning	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900391	SITC of 32 Nos ADS-B Ground Based system	2020	A2	Under Tendering	0.10	0.01	7.29	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900392	Up-gradation of AIS-AIM Automation system	2019	A1	Ongoing	10.00	10.65	8.70	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900393	Procurement of Radar Data analysis tool & astrix analysis tool	2020	A1	Ongoing	0.01	9.84	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900394	Procurement of Qty. 02 AFIS fitted aircraft	2020	A1	Ongoing	97.20	117.00		CHQ		AAI	DELHI	CHQ	
CHQ.	H110001900395	SITC of GBAS at HIAL (Hyderabad)	2020	A3	Under Planning	0.00			CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000082	Supply of DVOR	2020	A1	Ongoing	23.22	23.22	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000083	Development of GAGAN Non-Aviation application	2020	A3	Under Planning	0.01			CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000084	RCE-NR	2021	A1	Ongoing	1.22	9.00	2.00	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000085	RCW-NR	2021	A1	Ongoing	0.10	0.03	0.01	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000086	RCE-IGIA/Palam	2021	A1	Ongoing	5.74	5.74	1.00	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000087	RCW-IGIA/Palam	2021	A1	Ongoing	3.00	3.00	9.00	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000088	RCE-WR	2021	A1	Ongoing	3.00	5.20	1.00	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000089	RCW-WR	2021	A1	Ongoing	1.50	1.75	0.25	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000090	RCE-Mumbai	2021	A1	Ongoing	1.10	3.23	1.50	RHQ		AAI	DELHI	CHQ	



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REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002000091	RCW-Mumbai	2021	A1	Ongoing	0.50	1.00	0.50	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000092	Supply of DME	2020	A1	Ongoing	20.80	20.80	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000093	RCE-ER	2021	A1	Ongoing	2.20	2.84	1.20	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000094	RCW-ER	2021	A1	Ongoing	0.80	2.36	0.50	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000095	RCE-Kolkata	2021	A1	Ongoing	12.40	5.25	4.70	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000096	RCW-Kolkata	2021	A1	Ongoing	0.10	0.01	0.01	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000097	RCE-NER	2021	A1	Ongoing	0.67	0.80	0.70	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000098	RCW-NER	2021	A1	Ongoing	0.65	1.45	0.15	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000100	GAGAN INMCC Upgradation	2021	A3	Under Planning	0.10	0.50	1.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000101	GAGAN INRES Upgradation	2021	A1	Ongoing	10.00	42.50	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000102	GAGAN INLUS Upgradation	2021	A1	Ongoing	0.10	0.10	0.50	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000103	GAGAN TEC stations upgradation	2020	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000104	GNSS R& D Centre for ionospheric studies, Ahmedabad	2020	A3	Under Planning	0.10	0.55	0.30	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000105	GAGAN Expansion Program Global	2020	A3	Under Planning	0.01	0.01	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000106	RCE-SR	2021	A1	Ongoing	16.81	19.61	3.27	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000107	RCW-SR	2021	A1	Ongoing	6.63	14.43	3.34	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002000108	Establishment of test equipment Calibration Lab at Hyderabad	2021	A3	Under Planning	12.00		0.00	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000109	DO-228 Cockpit upgradation for 2 aircraft	2020	A1	Ongoing	0.01			CHQ		AAI	DELHI	CHQ	
CHQ.	H110002000110	ANS Equipment RCS-NR	2020	A1	Ongoing	0.00	6.00	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000111	ANS Equipment RCS-WR	2020	A1	Ongoing	0.60	6.10	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000112	ANS Equipment RCS-ER	2020	A2	Ongoing	0.10	0.05	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002000113	ANS Equipment RCS-NER	2020	A1	Ongoing	1.07	0.25	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000114	ANS Equipment RCS-SR	2020	A1	Ongoing	0.85	1.00	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002100072	Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories	2021	A2	Under Tendering	0.10	0.10	37.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100074	SITC of various CNS-ATM facilities at Kolkata Airport on turn key basis	2021	A2	Under Tendering	75.00	0.01	100.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100075	SITC of ATM Automation system & ASMGCS for Chennai & Automation system for Hirasar and CATC Prayagraj)	2021	A2	Under Tendering	0.10	0.01	100.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100076	RCS CNS / ATM Automation system	2021	A3	Under Planning	0.00			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100077	Upgradation of MLAT system part of ASMGCS at IGI Airport Delhi.	2021	A1	Ongoing	19.11	19.11	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100078	Inclusion of fourth RWY in ASMGCS system at IGIA	2021	A3	Under Planning	0.00			CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100079	Construction of FIU Hanger	2021	A3	Under Planning	1.00	0.76		CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100080	Procurement of 10 KVA UPS at 81 various sites	2021	A1	Ongoing	0.64	0.70	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100081	Frangible Shelter at 81 sites	2021	A1	Ongoing	0.27	0.27	0.10	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100082	Rate contract for SITC of DVOR counterpoise at 21 various sites	2021	A1	Ongoing	6.10	7.47	1.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100083	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories	2021	A2	Under Tendering	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100084	Procurement of OFC and accessories	2021	A1	Ongoing	2.26	2.26	2.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100086	VHF Man pack	2021	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100087	RCS-VHF Man pack	2021	A3	Under Planning	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100088	RCS Supply of NDB	2021	A1	Ongoing	12.70	12.70	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100089	RCS Supply of ILS	2021	A1	Ongoing	7.94	7.94	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100090	RCS Supply of DVOR	2021	A1	Ongoing	0.71	2.64	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002100091	RCS Supply of DME	2021	A1	Ongoing	1.27	1.27	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100092	SITC of 20 Nos Radar & Accessories	2021	A2	Under Tendering	0.10	0.01	25.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100117	SITC of 4 nos.ADS-B System	2021	A1	Ongoing	1.05	1.41	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002100118	RCS SITC of 4 nos.ADS-B System	2021	A1	Ongoing	0.35			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200506	SITC of VCCS (09 Nos)	2022	A2	Under Tendering	0.10	0.10	8.00	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200507	Up-gradation of Hardware of Automation system at Chennai & Mumbai	2022	A1	Ongoing	31.74	24.09	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200508	SITC of upgradation of Automation system for fourth runway operations at IGI	2022	A1	Ongoing	13.15	12.33	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200509	SITC of SMR 03 Nos	2022	A3	Under Planning	0.10			CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200510	SITC of A-SMGCS Level-IV Delhi	2022	A3	Under Planning	0.10	0.01	0.01	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200511	Procurement of ILS / DME (2023-24)	2022	A2	Under Tendering	0.10	0.01	64.85	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200512	RCS Procurement of ILS / DME (2023-24)	2022	A2	Under Tendering	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200513	Procurement of DVOR / DME (2023-24)	2022	A2	Under Tendering	0.10	0.01	66.35	CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200514	RCS Procurement of DVOR / DME (2023-24)	2022	A2	Under Tendering	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200515	Procurement of DME (2023-24)	2022	A3	Under Planning	0.10			CHQ		AAI	DELHI	CHQ	...
CHQ.	H110002200516	RCS Procurement of DME (2023-24)	2022	A3	Under Planning	0.00			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002300750	RCS SITC of 32 Nos ADS-B Ground Based system	2023	A2	Under Tendering		0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002300751	CNS CMC	2023	A1	Ongoing		0.58	22.50	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002300752	CNS RCDU	2023	A1	Ongoing		0.23	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002300753	CNS CRSD	2023	A1	Ongoing		0.01	0.01	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002300754	SMU Hyderabad	2023	A1	Ongoing		0.01	0.56	CHQ		AAI	DELHI	CHQ	



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002300755	CNS HIAL	2023	A1	Ongoing		0.01	0.80	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002300756	CNS BIAL	2023	A1	Ongoing		0.01	15.36	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002300757	CNS NATS Chennai	2023	A1	Ongoing		0.01	2.45	RHQ		AAI	DELHI	CHQ	
CHQ.	H110002300758	Further development of SWAAIM prototype System in line with ICAO/APAC SWIM development / implementation plan.	2023	A3	Under Planning		0.01	0.10	CHQ		AAI	DELHI	CHQ	
CHQ.	H110002300808	CNS/ATM ancillary facilities at the Navi Mumbai Airport	2023	A3	Under Planning		0.50	4.40	RHQ		AAI	DELHI	CHQ	
TOTAL						800.00	711.00	700.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: AIRPORT SYSTEMS

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	12.00	-	-	12.00	14.80	-	-	14.80	2.00	-	-	2.00
RHQ	0.50	10.00	-	10.50	1.15	6.80	-	7.95	1.00	10.00	-	11.00
RCS	-	0.45	0.20	0.65	-	0.75	0.50	1.25	-	0.25	0.20	0.45
TOTAL	12.50	10.45	0.20	23.15	15.95	7.55	0.50	24.00	3.00	10.25	0.20	13.45



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIRPORT SYSTEMS

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	J110001000547	Ancillary Eq. RHQs, Chennai & Kolkata		A1	Ongoing	0.50	1.15	1.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001000975	SITC of PA System at 7 Airports		A1	Ongoing		0.30		CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001001265	SITC of Self Bag Drop		A1	Ongoing	10.00	10.50	1.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	J110001001551	Provision of FIDS at various AAI Airports		A2	Ongoing	5.00	2.80	5.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001001552	Provision of PA systems at various AAI Airports		A2	Ongoing	5.00	4.00	5.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	J110001800038	Passenger facilitation for RCS Airports in Northern Region	2018	A2	Ongoing	0.05	0.02	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800039	Passenger facilitation for RCS Airports in Eastern Region	2018	A2	Ongoing	0.05	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800040	Passenger facilitation for RCS Airports in North Eastern Region	2018	A2	Ongoing	0.05	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800041	Passenger facilitation for RCS Airports in Western Region	2018	A2	Ongoing	0.05	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800042	Passenger facilitation for RCS Airports in Southern Region	2018	A2	Ongoing	0.05	0.30	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000124	Provision of FIDS at various RCS Airports	2020	A2	Ongoing	0.20	0.40	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000125	Provision of PA System at various RCS Airports	2020	A3	Under Planning	0.20	0.50	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002100093	Provision of e-boarding	2021	A1	Ongoing	2.00	4.00	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						23.15	24.00	13.45						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	163.50	32.00	29.50	225.00	23.95	5.00	36.05	65.00	238.02	46.00	25.98	310.00
RHQ				-				-				-
RCS				-				-				-
TOTAL	163.50	32.00	29.50	225.00	23.95	5.00	36.05	65.00	238.02	46.00	25.98	310.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	L110001000979	Replacement of Vehicle/Additional Vehicle	2018	A3	Under Planning	0.50	1.28	3.90	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000980	CISF Vehicles and Equipment	2018	A3	Under Planning	0.50		0.07	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000981	ACFTs-10,000 Ltrs	2018	A1	Ongoing	105.00	2.20	125.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000982	ACFTs-6000 Ltrs	2018	A1	Ongoing	35.00	0.01	113.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000983	Ambulances	2018	A3	Under Planning	0.00	1.71	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000985	Hydraulic Cutter & Spreader and other rescue tools	2018	A1	Ongoing	13.50	12.17	0.02	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000986	Mobile Command Post	2018	A2	Under Tendering	0.00		10.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000987	Grass cutting Machines/ Tractors	2018	A3	Under Planning	2.00	0.24	1.64	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000988	Ambulifts/Golf carts etc.	2018	A3	Under Planning	0.00	0.43	0.15	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000989	Bird Scarring device, Aldis Lamps and other equipment, Water Mist Equipment/ BA Sets and other accessories	2018	A3	Under Planning	0.50	0.18	0.28	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000990	Various Schemes for RHQ, NR	2018	A3	Under Planning	0.25	0.12	0.05	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000991	Various Schemes for RHQ, SR	2018	A3	Under Planning	0.25		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000993	Various Schemes for RHQ, ER	2018	A3	Under Planning	0.25	0.83	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000994	Various Schemes for RHQ, WR	2018	A3	Under Planning	0.25	0.30	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000995	Various Schemes for RHQ, NER	2018	A3	Under Planning	0.25		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000996	Various Schemes for Chennai Airport	2018	A3	Under Planning	0.13	0.76	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000997	Various Schemes for Kolkata Airport	2018	A3	Under Planning	0.13	0.01	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000998	Multipurpose Fire Tenders	2018	A1	Ongoing	10.00	9.57	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001000999	Passenger Baggage Trolleys	2018	A3	Under Planning	5.00	21.63	7.84	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001000	3-Seater Passenger Chairs	2018	A3	Under Planning	4.40	5.10	3.37	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001001	Computers, photocopiers machines and other related accessories	2018	A3	Under Planning	0.50	0.27	0.20	CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
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REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	L110001001002	Furnitures including Decorative furniture for RHQs/ Airports/Units	2018	A3	Under Planning	0.50	2.39	1.04	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001005	Furnitures including Decorative furniture for CHQ/ Central E&M Workshop/RCDU& FIU	2018	A3	Under Planning	0.50	0.01	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001006	E&M Workshop/Garage equipments- Air compressor/ Carwasher/ Dryer and filtration units/ Tools etc.	2018	A3	Under Planning	0.10	0.08	0.12	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001007	Equipments/ Teaching and training aids and other accessories for CATC/FSTC/FTC and other AAI Centres	2018	A3	Under Planning	0.50	0.11	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001008	Misc Schemes	2018	A3	Under Planning	1.00	0.54	0.82	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001275	Fire Services related Equipment- Proximity suits/Helmets/Fire Extinguishers/first aid equipment and other equipment	2018	A3	Under Planning	1.00	0.05	0.60	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001277	Binoculars/RT Sets/ Wakie Talkie sets	2018	A3	Under Planning	0.00		0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001278	Airport Rotating Beacons	2018	A3	Under Planning	0.00		0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001279	Airport Surface Friction tester	2018	A2	Under Tendering	12.00		10.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001282	Rubber Removal Machine/Paint Removal Machine	2018	A2	Under Tendering	10.00		1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001285	Runway Mechanical Sweeper/Bay Cleaners	2018	A3	Under Planning	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001286	Disabled Aircraft Recover Kit and other Aircraft Rescue Equipment	2018	A3	Under Planning	11.00		2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110001001287	Modernization of Servicing facilities at Central as well as Regional/Field Workshops	2018	A3	Under Planning	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110002000081	Provision of solar power plants at various Airports	2021	A2	Under Planning	10.00	5.00	25.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	L110002300721	Provision of Building Energy Management System (BEMS) at remaining operational Airports and upgradation of existing BEMS	2023	A3	Under Planning		0.01	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						225.00	65.00	310.00						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ		50.00		50.00		52.44		52.44		88.02		88.02
RHQ				-				-				-
RCS				-				-				-
TOTAL	-	50.00	-	50.00	-	52.44	-	52.44	-	88.02	-	88.02



Airports Authority of India
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REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	K110001000552	Augmentation of Exchange Server	2018	A2	Ongoing	0.00	8.00	3.77	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000557	Implementation of SAP ERP	2018	A2	Ongoing	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000560	Replacement of Server at CHQ	2018	A2	Ongoing	1.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000565	Access Control System	2018	A2	Ongoing	1.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000566	Budget Alloc.to others	2018	A2	Ongoing	12.00	12.00	12.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000670	Replacemnt of old IT Networking infrastructure	2018	A2	Ongoing	1.00	0.25	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000672	Other IT infrastructure works	2018	A2	Ongoing	0.32	0.35	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000673	Provision of Computer and access at CHQ	2018	A2	Ongoing	2.00	2.00	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001000675	Creation of DR Site for Critical IT Infrastructure	2018	A2	Ongoing	4.75	1.00	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001259	Augmentation of information security management system	2018	A2	Ongoing	0.00		0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001260	Upgradation of Network infrastructure	2018	A2	Ongoing	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001261	New IT Initiatives	2018	A2	Ongoing	22.93	28.58	66.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001262	Upgradation of AAI Website	2018	A2	Ongoing	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001263	Augmentation of Storage Infrastructure	2018	A2	Ongoing	0.00		2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001001293	Implementation of e-office in AAI	2018	A2	Ongoing	0.00		0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	K110001900419	New IT Initiatives for others	2019	A2	Ongoing	5.00	0.26	0.25	CHQ		DEPOSIT WORK	DELHI	CHQ	Non-NIP
TOTAL						50.00	52.44	88.02						



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. in crores)

SCHEMES	BE 2023-2024				RE 2023-2024				BE 2024-2025			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	2.00	13.60	102.01	117.61	12.50	85.20	2.80	100.50	0.50	64.50	69.18	134.18
RHQ	6.00	-		6.00	15.75	-		15.75	6.50	-		6.50
RCS	0.34	2.90		3.24	0.36	34.85		35.21	0.05	98.35		98.40
TOTAL	8.34	16.50	102.01	126.85	28.61	120.05	2.80	151.46	7.05	162.85	69.18	239.08



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: SECURITY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	M110001000575	RC SITC of DFMD		A2	Ongoing	0.80	4.70	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000576	Threat Containment Vessel		A3	Under Planning	5.00		15.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000586	RHQ Ancillary schemes		A1	Ongoing	1.00	2.00	1.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000592	PIDS at Chennai and Kolkata		A3	Under Planning	30.00	-	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001000594	SITC of XBIS for AAI Airports		A2	Ongoing	6.00	53.00	50.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	M110001001009	SITC of Inline 2nd Phase		A1	Ongoing	2.00	12.50	0.50	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	M110001001015	Body Scanner	2019	A3	Under Planning	20.00		44.08	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001001390	SITC of ETD AAI Airports		A2	Ongoing	2.00	24.00	10.00	CHQ		AAI	DELHI	CHQ	NIP
CHQ.	M110001001550	Provision of CCTV at various AAI airports		A1	Ongoing	5.00	13.75	5.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001001632	Tray Return System for various airports		A3	Under Planning	27.00	2.80	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001001722	Replacement/Provision of BDDS eqpts		A2	Ongoing	4.80	3.50	3.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ.	M110001800045	Security Equipments for RCS Airports in Northern Region	2018	A1	Ongoing	0.10	0.20	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800046	Security Equipments for RCS Airports in Eastern Region	2018	A1	Ongoing	0.04	0.04	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800047	Security Equipments for RCS Airports in North eastern Region	2018	A1	Ongoing	0.10	0.05	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800048	Security Equipments for RCS Airports in Western Region	2018	A1	Ongoing	0.05	0.02	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800049	Security Equipments for RCS Airports in Southern Region	2018	A1	Ongoing	0.05	0.05	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110002000120	RC SITC of DFMD for RCS Airports	2020	A2	Ongoing	0.20	0.60	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000128	SITC of XBIS at RCS Airports	2020	A2	Ongoing	1.00	5.40	5.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000129	SITC of ETD at RCS Airports	2020	A2	Ongoing	1.00	1.35	0.50	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000130	Provision of CCTV at various RCS Airports	2020	A2	Ongoing	0.50	2.50	0.50	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110002000131	Replacement/Provision of BDDS equipments at RCS Airports	2020	A2	Under Tendering	0.20	25.00	92.25	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000138	Counter Drone System	2020	A3	Under Planning	0.01			CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: SECURITY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	M110002200587	Access Control System	2022	A3	Under Tendering	20.00		0.10	CHQ		AAI	DELHI	CHQ	
TOTAL						126.85	151.46	239.08						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DIRECTORATE OF ENGG.														
Eastern Region														
Bokaro	D131081800228	Misc RCS works at Bokaro Airport	2018	A2	Ongoing	0.01	3.65	8.46	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
BURNPUR (W.B)	D130941800225	Misc RCS works at Burnpur Airport	2018	A1	Ongoing		0.30	1.20	AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
COOCH BEHAR	D130921800224	Misc RCS works at Cooch Behar Airport	2018	A2	Under Planning	0.01	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
Darbhanga	C131072000034	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport	2020	A2	Ongoing	1.00	3.88	0.00	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	C131072200599	Provision of water treatment plant at Darbhanga Airport.	2023	A3	Under Planning	0.30		0.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200600	Provision of SCADA/BMS system for E & M installation at Darbhanga Airport.	2023	A3	Under Planning	1.00		0.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	C131072200601	Provision of Fire hydrae at Darbhanga Airport.	2023	A2	Ongoing	1.50	1.32	0.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	...
Darbhanga	D131071800226	Re-surfacing of runway at Darbhanga Airport	2018	A1	Ongoing		9.66		AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhanga	D131071800227	Misc RCS works at Darbhanga Airport	2018	A1	Ongoing		0.50	2.00	AAI_RCS	RHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Dumka	D131091800229	Misc RCS works at Dumka Airport	2018	A2	Ongoing	0.01	1.96	0.00	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900411	Development works at Havlock Island Water Aerodrome	2019	A2	Under Planning	3.00	1.00	1.50	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900426	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	2019	A2	Under Tendering	0.01	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900412	Development works at Long Island Water Aerodrome	2019	A2	Under Tendering	3.00	1.00	1.50	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900427	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	2019	A2	Under Tendering	0.01	0.01	-	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900413	Development works at Neil Port Water Aerodrome	2019	A2	Under Tendering	5.00	1.00	1.00	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900428	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	2019	A2	Under Tendering	0.01	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
PEKYONG-SIKKAM	D170461000235	C/o new airport.(C.S.G. Scheme 100%)	2008	A2	Ongoing	0.10	0.10	0.10	AAI_RCS	CHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	D170461000779	C/o Residl Quarters at Pakyong Airport	2011	A2	Under Planning	0.01	0.01	1.00	AAI_RCS	RHQ	GOVT. GRANT	SIKKIM	ER	Non-NIP
Rourkella (Odisha)ER	D130311800222	Misc. RCS works at Rourkella Airport	2018	A2	Ongoing	2.00	2.12	0.70	AAI_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
Total ER						16.97	26.54	17.49						
North-Eastern Region														
BARAPANI (SHILLONG)	D170061000205	Extn& stren-R/w& allied work		A1	Ongoing	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	MEGHALAYA	NER	Non-NIP
Guwahati Water Aerodrome	D170681900422	Guwahati Water Aerodrome	2019	A2	Under Planning	0.01	0.03	0.05	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
JORHAT	D170162200610	Construction of NITB at Jorhat	2022	A2	Under Planning	0.10	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
RUPSI	D170222200612	Extensiom of Runway and grading of basic strip, Rupsi	2022	A2	Under Planning	0.10	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	...
TEZU	D170261000236	Operationalisation & upgradatoin of Tezu Airport	2010	A2	Ongoing	2.00	11.77	0.20	AAI_RCS	CHQ	GOVT. GRANT	ARUNACHAL PRADESH	NER	Non-NIP
Umrangso Water Aerodrome	D170671900421	Umrangso Water Aerodrome	2019	A2	Under Planning	0.01	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	ASSAM	NER	Non-NIP
Total NER						2.23	11.84	0.29						
Northern Region														
ADAMPUR	E140921001728	Establishment of Civil Enclave at Adampur	2018	A2	Ongoing	14.00	8.51		AAI_RCS	CHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
AGRA	E140401800113	Development of New Civil Enclave at Agra Airport.	2018	A2	Under Planning	2.98	2.00	10.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
Ajmer (Kishangarh)	E140911001428	Construction of drainage system at Kishangarh Airport.	2017	A2	Ongoing	0.12	5.11		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
AYODHYA (FAIZABAD)	E141811900306	Development of Ayodhya (Faizabad) Airport	2019	A2	Ongoing	133.00	130.12	1.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
BAREILLY	E140931001732	Development of Civil enclave at Bareilly.	2017	A2	Ongoing	0.89	8.85		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BHATINDA Airport	E140561800123	Development of Bhatinda Airport	2018	A2	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
BIKANER	E140421800116	Development of Bikaner (Nal) Airport	2018	A2	Ongoing	2.00	5.62		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Chitrakoot	E141461800199	Development of Airport at Chitrakoot for RCS operations	2018	A2	Ongoing	0.00	1.21		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Fursatganj Airport	E141942200628	Development of Fursatganj Airport for RCS Operations	2022	A2	Ongoing	21.00	16.28	1.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	...
Hindon Airport	E141821800124	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	2018	A2	Ongoing	0.10	0.10		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
JAISALMER	E140461800237	Development of Jaisalmer Airport	2018	A2	Ongoing	2.50	4.31		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461900302	SITC of PBB & AVDGS system at Jaisalmer Airport	2020	A1	Ongoing		2.20		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Jhansi	Z141471800212	Development of Jhansi Airport for RCS operations (State Government)	2018	A2	Under Planning	0.00			AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
KANPUR	E140081800100	Development of Kanpur (Chakeri) Airport	2018	A2	Ongoing	9.85	11.96	0.50	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	NIP
KARGIL	E140861800196	Development of Kargil (J&K) Airport for RCS operations	2018	A2	Ongoing	8.20			AAI_RCS	RHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
KASIA (KUSHINAGAR)	E141871900397	Development of Kasia (Kushinagar) Airport	2019	A2	Ongoing	43.83	20.00	0.01	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
KOTA	E140101900295	Development of Kota Airport	2019	A2	Under Planning	0.00	0.07		AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
KULLU (BHUNTAR)	E140111800183	Development of Kullu Airport	2018	A2	Under Planning	0.00	0.46		AAI_RCS	RHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
LUDHIANA	E140141800185	Development of Ludhiana Airport	2018	A2	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
Muirpur(Korba)	E141491800129	Development of Airport at Muirpur	2018	A2	Ongoing	2.82	6.99	2.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PANT NAGAR	E140161800187	Development of Pant Nagar Airport for RCS operations	2018	A2	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	UTTARAKHAND	NR	Non-NIP
PATHANKOT	E140851800195	Development of Pathankot Airport	2018	A2	Ongoing	0.22	0.20		AAI_RCS	RHQ	GOVT. GRANT	PUNJAB	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	E140411001729	Development of New Civil Enclave at Prayagraj		A2	Under Planning	5.00	1.71		AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SHIMLA	E140181000282	Restoration of basic strip		A2	Ongoing	28.50	(0.01)		AAI_RCS	CHQ	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
Uterlai	E141441800198	Development of Uterlai Airport for RCS operations	2018	A2	Under Planning	0.00			AAI_RCS	RHQ	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
Total NR						275.02	225.70	14.51						
Southern Region														



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
GULBARGA	G150211900375	Various development works in Kalaburgi Airport	2019	A1	Ongoing	0.00			AAI_RCS	RHQ	GOVT. GRANT	KARNATAKA	SR	Non-NIP
Total SR						0.00	-	-						
Western Region														
Ahmedabad Water Aerodrome	F120791900423	Development of Ahmedabad Water Aerodrome	2019	A2	Ongoing	1.00			AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
BHAVNAGAR	F120051001741	Development of Bhavnagar Airport (RCS)		A2	Ongoing	6.00	16.00	5.02	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
DATIA	F120872300672	Development of Datia Airport SH: Pavement works	2023	A2	Ongoing		14.88	10.77	AAI_RCS		GOVT. GRANT		WR	Non-NIP
DATIA	F120872300673	Development of Datia Airport SH: Detailed designing Engineering, procurement & C/o Terminal building, ATC tower and other associated works	2023	A2	Ongoing		10.00	7.00	AAI_RCS		GOVT. GRANT		WR	
DIU	F120501001742	Development of Diu Airport (RCS)	2017	A2	Ongoing	0.50	1.42	1.67	AAI_RCS	CHQ	GOVT. GRANT	Daman and Diu	WR	Non-NIP
Gondia Airport	F120681900285	Resurfacing of Runway at Birsi Airport, Gondia	2019	A2	Ongoing	4.45	17.17	11.18	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120682300731	Provision of HIRL/MIRL System for extended Runway/PTT and shifting of PAPI, Provision of SAPL at 22 end of Birsi Airport, Gondia	2023	A2	Under Planning		0.03	0.03	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	
JALGAON	F120641800179	Development of Jalgaon Airport (RCS - RHQ)	2018	A2	Ongoing	1.00	0.01	0.21	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
JAMNAGAR	F120421000361	C/o Terminal bldg, Hangers & expn. Apron- Jamnagar		A2	Ongoing	2.02	4.33		AAI_RCS	CHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
JAMNAGAR	F120421800174	Development of Jamnagar Airport (RCS - RHQ)	2018	A2	Ongoing	0.98	1.35	2.17	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KANDLA	F120101800163	Development of Kandla Aiport (RCS - RHQ)	2018	A2	Ongoing	1.00	1.47	0.35	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KESHOD	F120111800164	Development of Keshod Airport (RCS - RHQ)	2018	A2	Ongoing	2.50	1.48	1.90	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
Kevadia Water Aerodrome	F120801900424	Development of Kevadia Water Aerodrome	2019	A2	Ongoing	1.00			AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
KOLHAPUR	F120131000869	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	2016	A2	Ongoing	0.48	2.09	0.35	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131000870	C/o NTB i/c associated buildings etc	2016	A2	Ongoing	1.00	33.68	2.54	AAI_RCS	CHQ	GOVT. GRANT	MAHARASHTRA	WR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLHAPUR	F120131800166	Development of Kolhapur Airport (RCS - RHQ)	2018	A2	Ongoing	0.42	6.02	0.45	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
KOLHAPUR	N120131001041	C/o perimeter wall	2016	A2	Ongoing	0.10	0.02	0.20	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Palitana Water Aerodrome	F120811900425	Development of Palitana Water Aerodrome	2019	A2		0.50			AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
PORBANDAR	F120151800167	Development of Porbandar Airport (RCS - RHQ)	2018	A2	Ongoing	3.00	2.14	1.58	AAI_RCS	RHQ	GOVT. GRANT	GUJARAT	WR	Non-NIP
REWA	F120862200627	Development of Rewa Airport	2022	A2	Under Tendering	24.00	36.74	15.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
REWA	F120862300732	Extension of Runway, C/o Apron, Taxiway, Perimeter Road, Approach Road and associated works at Rewa Airport, Madhya Pradesh	2023	A2	Under Planning		21.00	28.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	
SHOLAPUR	F120181800169	Development of Sholapur Airport (RCS - RHQ)	2018	A2	Under Tendering		12.21	45.02	AAI_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Total WR						49.95	182.04	133.44						
TOTAL RCS						344.17	446.11	165.73						



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002000110	ANS Equipment RCS-NR	2020	A1	Ongoing	0.00	6.00	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000111	ANS Equipment RCS-WR	2020	A1	Ongoing	0.60	6.10	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000112	ANS Equipment RCS-ER	2020	A2	Ongoing	0.10	0.05	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000113	ANS Equipment RCS-NER	2020	A1	Ongoing	1.07	0.25	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002000114	ANS Equipment RCS-SR	2020	A1	Ongoing	0.85	1.00	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	H110002100076	RCS CNS / ATM Automation system	2021	A3	Under Planning	0.00			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100083	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories	2021	A2	Under Tendering	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100087	RCS-VHF Man pack	2021	A3	Under Planning	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100088	RCS Supply of NDB	2021	A1	Ongoing	12.70	12.70	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100089	RCS Supply of ILS	2021	A1	Ongoing	7.94	7.94	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100090	RCS Supply of DVOR	2021	A1	Ongoing	0.71	2.64	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100091	RCS Supply of DME	2021	A1	Ongoing	1.27	1.27	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002100118	RCS SITC of 4 nos.ADS-B System	2021	A1	Ongoing	0.35			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200512	RCS Procurement of ILS / DME (2023-24)	2022	A2	Under Tendering	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200514	RCS Procurement of DVOR / DME (2023-24)	2022	A2	Under Tendering	0.00	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002200516	RCS Procurement of DME (2023-24)	2022	A3	Under Planning	0.00			AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	...
CHQ.	H110002300750	RCS SITC of 32 Nos ADS-B Ground Based system	2023	A2	Under Tendering		0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	J110001800038	Passenger facilitation for RCS Airports in Northern Region	2018	A2	Ongoing	0.05	0.02	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800039	Passenger facilitation for RCS Airports in Eastern Region	2018	A2	Ongoing	0.05	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800040	Passenger facilitation for RCS Airports in North Eastern Region	2018	A2	Ongoing	0.05	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110001800041	Passenger facilitation for RCS Airports in Western Region	2018	A2	Ongoing	0.05	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	J110001800042	Passenger facilitation for RCS Airports in Souther Region	2018	A2	Ongoing	0.05	0.30	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000124	Provision of FIDS at various RCS Airports	2020	A2	Ongoing	0.20	0.40	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	J110002000125	Provision of PA System at various RCS Airports	2020	A3	Under Planning	0.20	0.50	0.20	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800045	Security Equipments for RCS Airports in Northern Region	2018	A1	Ongoing	0.10	0.20	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800046	Security Equipments for RCS Airports in Eastern Region	2018	A1	Ongoing	0.04	0.04	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800047	Security Equipments for RCS Airports in North eastern Region	2018	A1	Ongoing	0.10	0.05	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800048	Security Equipments for RCS Airports in Western Region	2018	A1	Ongoing	0.05	0.02	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110001800049	Security Equipments for RCS Airports in Southern Region	2018	A1	Ongoing	0.05	0.05	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110002000120	RC SITC of DFMD for RCS Airports	2020	A2	Ongoing	0.20	0.60	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
CHQ.	M110002000128	SITC of XBIS at RCS Airports	2020	A2	Ongoing	1.00	5.40	5.00	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000129	SITC of ETD at RCS Airports	2020	A2	Ongoing	1.00	1.35	0.50	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ.	M110002000130	Provision of CCTV at various RCS Airports	2020	A2	Ongoing	0.50	2.50	0.50	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	M110002000131	Replacement/Provision of BDDS equipments at RCS Airports	2020	A2	Under Tendering	0.20	25.00	92.25	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	
TOTAL						29.49	74.46	98.99						



Airports Authority of India
Capital Expenditure Budget

REGION: STATE GOVT.
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
ALIGARH	Z140771800210	Development of Aligarh Airport for RCS operations (State Government)	2018	A2	Ongoing	5.94	0.77		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
AMBALA AIRPORT	E141841900396	Development of Ambala Airport	2019	A2	Under Planning	0.05			STATE_RCS	CHQ	GOVT. GRANT	HARYANA	NR	Non-NIP
AMBIKAPUR	Z130901800233	Misc. RCS works at Ambikapur Airports (State Government)	2018	A2	Ongoing	10.00	5.00	10.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
Azamgarh	Z141451800211	Development of Azamgarh Airport for RCS operations (State Government)	2018	A2	Ongoing	5.94	0.61		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BILASPUR	Z131001800234	Misc. RCS works at Bilaspur Airports (State Government)	2018	A2	Ongoing	7.06	5.00	7.06	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
CAMPBELL BAY	C131231900410	Development works at Campbell Bay Airport	2019	A2	Ongoing	1.00	1.00	0.01	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
CAR NICOBAR	C131211900408	Development works at Car Nicobar Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HASIMARA	C131191900406	Development works at Hasimara Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
HAZARIBAGH	C131181900405	Development works at Hazaribagh Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	Non-NIP
JAGDALPUR	Z130891800232	Misc. RCS works at Jagdalpur Airports (State Government)	2018	A2	Ongoing	5.00	5.00	5.00	STATE_RCS	RHQ	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
JEYPORE	Z130881800231	Misc. RCS works at Jeypore Airports (State Government)	2018	A2	Ongoing	10.00	4.88	10.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
KALIKUNDA	C131201900407	Development works at Kalaikunda Airport	2019	A2	Ongoing	0.01	0.01	0.01	STATE_RCS	RHQ	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
MEERUT-RCS	Z141801900305	Development of Meerut Airport	2019	A2	Under Planning	0.00			STATE_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Moradabad	Z141481800213	Development of Moradabad Airport for RCS operations (State Government)	2018	A2	Ongoing	3.27	8.80		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Ozar(Nasik)	F120722000045	Development of Ozar Airport	2020	A2		0.50			STATE_RCS	RHQ	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
SARSAWA AIRPORT	E141891900398	Development of Sarsawa (Saharanpur) Airport	2019	A2	Ongoing	40.00	40.09	2.00	STATE_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Shravasti	Z141501800214	Development of Shravasti Airport for RCS operations (State Government)	2018	A2	Ongoing	5.56	0.70		STATE_RCS		GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
THOISE AIRPORT	E141901900399	Development of Civil Enclave at Thoise Airport	2019	A2	Under Planning	0.01			STATE_RCS	CHQ	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
UTKELA	Z130871800230	Misc. RCS works at Utkela Airports (State Government)	2018	A2	Ongoing	7.00	7.00	7.00	STATE_RCS	RHQ	GOVT. GRANT	ODISHA	ER	Non-NIP
TOTAL						101.37	78.89	41.11						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)

WORKS: Grant-in-Aid

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
HOLANGL ITANAGAR	D170481000234	C/o new greenfield airport(Govt. 90%: AAI 10%)		A2	Ongoing	85.88	70.73	0.01	CHQ		GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
TOTAL						85.88	70.73	0.01						



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH-EASTERN (AERODROME WORKS)

WORKS: NEC GRANT

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DIBRUGARH	D170201000208	C/o hangar (NEC 60%: AAI 40%)	2017	A2	Ongoing	6.50	2.65	0.20	CHQ		NEC GRANT	ASSAM	NER	Non-NIP
IMPHAL	D170141000225	C/o hangar (NEC 60%: AAI 40%)	2016	A2	Ongoing	3.00	8.99	9.00	CHQ		NEC GRANT	MANIPUR	NER	Non-NIP
TOTAL						9.50	11.64	9.20						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION
WORKS: DEPOSIT WORK

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	K110001900419	New IT Initiatives for others	2019	A2	Ongoing	5.00	0.26	0.25	CHQ		DEPOSIT WORK	DELHI	CHQ	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000260	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	2017	A2	Ongoing	30.00	48.00	1.00	CHQ		DEPOSIT WORK	DELHI	NR	NIP
HISSAR	E140632100122	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar	2021	A2	Under Planning	2.00	2.00	0.50	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
HISSAR	E140632300674	Development of International Aviation Hub at Hissar (Deposit work Govt. of Haryana)	2018	A1	Ongoing		5.00	50.00	CHQ		Deposit Work	HARYANA	NR	
SHIRDI	F120472300730	Re-carpeting of Runway and Taxi Track (DEPOSIT WORK) (Civil and Electrical) at SHIRDI AIRPORT	2023	A2	Under Planning		0.10	30.00	CHQ		DEPOSIT WORK	MAHARASHTRA	WR	
TOTAL						37.00	55.36	81.75						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION
WORKS: PPP AIRPORTS

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2023-2024	RE 2023-2024	BE 2024-2025	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AHMEDABAD	F120021000311	C/o integ.off.complex-AAI&BCAS office	2013	A2			0.01		CHQ		PPP	GUJARAT	WR	
JAIPUR	E140061800088	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	2018	A1	Ongoing				CHQ		PPP	RAJASTHAN	NR	Non-NIP
TOTAL						-	0.01	-						