



Airports Authority of India

CAPITAL BUDGET

Revised Estimate 2025-26

Budget Estimate 2026-27

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Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

(Rs. in crores)

S.No.	PARTICULARS		BE 2025-26		RE 2025-26		BE 2026-27	
			MoCA Target	Internal Target	MoCA Target	Internal Target	MoCA Target	Internal Target
A	ENGG DIRECTORATE AERODROME WORKS							
	a)	EASTERN REGION	618.75	770.00	788.00	926.00	731.14	853.00
	b)	NORTH EASTERN REGION	257.14	320.00	171.00	200.00	276.86	323.00
	c)	NORTHERN REGION	1024.55	1275.00	1277.00	1490.00	1284.00	1498.00
	d)	WESTERN REGION	486.16	605.00	446.00	520.00	474.86	554.00
	e)	SOUTHERN REGION	562.50	700.00	703.00	820.00	548.57	640.00
	f)	KOLKATA AIRPORT	237.05	295.00	212.00	240.00	192.86	225.00
	g)	CHENNAI AIRPORT	241.07	300.00	283.00	330.00	394.28	460.00
		SUB TOTAL	3427.22	4265.00	3880.00	4526.00	3902.57	4553.00
B	OTHER DIRECTORATES							
	a)	AIR NAVIGATIONAL SERVICES	562.50	700.00	533.00	622.00	567.43	662.00
	b)	AIRPORT SYSTEMS	8.04	10.00	8.60	10.00	8.57	10.00
	c)	TECHNICAL	200.89	250.00	124.00	145.00	64.29	75.00
	d)	INFORMATION & TECHNOLOGY	100.45	125.00	110.00	129.00	72.86	85.00
	e)	SECURITY	200.90	250.00	144.40	168.00	184.28	215.00
		SUB TOTAL	1072.78	1335.00	920.00	1074.00	897.43	1047.00
	GRAND TOTAL (A to B)		4500.00	5600.00	4800.00	5600.00	4800.00	5600.00



Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

(Rs. in crores)

S.No.	PARTICULARS		BE 2025-26		RE 2025-26		BE 2026-27	
			MoCA Target	Internal Target	MoCA Target	Internal Target	MoCA Target	Internal Target
A	ENGG DIRECTORATE AERODROME WORK							
	a)	EASTERN REGION	608.00	764.96	723.41	861.41	720.08	841.94
	b)	NORTH EASTERN REGION	254.26	319.90	171.00	200.00	276.86	323.00
	c)	NORTHERN REGION	1004.58	1263.91	1269.55	1482.55	1260.02	1474.02
	d)	WESTERN REGION	434.11	546.18	440.50	514.50	427.86	507.00
	e)	SOUTHERN REGION	556.37	700.00	698.00	815.00	547.57	639.00
	f)	KOLKATA AIRPORT	234.47	295.00	212.00	240.00	192.86	225.00
	g)	CHENNAI AIRPORT	238.44	300.00	283.00	330.00	394.28	460.00
		SUB TOTAL (A)	3330.23	4189.95	3797.46	4443.46	3819.53	4469.96
B	OTHER DIRECTORATES							
	a)	AIR NAVIGATIONAL SYSTEM	550.72	692.89	532.97	621.97	567.35	661.92
	b)	AIRPORT SYSTEMS	7.25	9.10	8.40	9.80	6.17	7.60
	c)	INFORMATION & TECHNOLOGY	99.35	125.00	124.00	129.00	64.29	85.00
	d)	TECHNICAL	105.00	132.11	108.29	143.29	72.86	75.00
	e)	SECURITY	168.50	212.00	134.80	158.40	169.73	200.45
		SUB TOTAL (B)	930.82	1171.10	908.46	1062.46	880.40	1029.97
C	DEVELOPMENT OF REGIONAL AIRPORTS UNDER RCS							
	a)	RCS-AERODROME WORKS	72.08	72.08	82.29	82.29	83.04	83.04
	b)	RCS- OTHER DTE	163.90	163.90	11.54	11.54	17.03	17.03
	c)	RCS- STATE GOVT	2.97	2.97	0.25	0.25	-	-
		SUB TOTAL (C)	238.95	238.95	94.08	94.08	100.07	100.07
	GRAND TOTAL (A to C)		4500.00	5600.00	4800.00	5600.00	4800.00	5600.00



AIRPORTS AUTHORITY OF INDIA
SUMMARISED POSITION OF CAPITAL EXPENDITURE & SOURCES OF FINANCING
(REVISED ESTIMATE 2025-26 & BUDGET ESTIMATE 2026-27)

(Rs. in crores)

S.NO.	PARTICULARS	BE 2025-26	RE 2025-26	BE 2026-27
	Opening Cash (Surplus)	6,531.32	7,712.72	8,946.94
(i)	Add: - Profit After Tax	4,638.77	5,666.78	5,784.96
(ii)	Add: - Depreciation	2,852.56	2,925.00	3,071.25
(iii)	Less: - Dividend & Tax thereon	1,391.63	1,700.04	1,735.49
(a)	Total Internal Resources	12,631.02	14,604.46	16,067.66
(iv)	Adjustment for changes in working capital:			
	Less:- Increase in Debtors	100.00	265.00	200.00
	Less:- Repayment of Long Term Loans/interest			
(v)	1) Foreign Loan	1.53	257.12	359.92
	2) Commercial Loan (RTL)	-	-	-
	3) Lease Obligations - XBIS	-	-	-
(vi)	Less:- Staff Advances	547.13	493.47	539.69
(b)	Net Internal Resources (a-iv-v-vi)	11,982.36	13,588.87	14,968.05
(vii)	Add:- Working Capital Loan	-	-	-
(viii)	Add:- NEC Grant	-	-	-
(ix)	Add:- Govt. Grant/Budgetary Support/RCS Grant	306.17	111.97	100.08
(x)	Add:- Deposit Works undertaken by AAI	132.93	46.10	152.00
(xi)	Borrowings			
	1) ECB	-	-	-
	2) Commercial Loan	-	-	-
(xii)	Total Resources	12,421.46	13,746.94	15,220.13
(xiii)	Capex through GBS (viii + ix)	306.17	111.97	100.08
(xiv)	Capex through I&EBR (b+vii+x+xi-xvi)	4,193.83	4,688.03	4,699.92
(xv)	Total Capital Outlay	4,500.00	4,800.00	4,800.00
(xvi)	Closing Cash Balance	7,921.46	8,946.94	10,420.13

EASTERN REGION



Airports Authority of India
Abstract of Expenditure Budget

REGION: EASTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	569.36	106.99	-	676.35	776.28	8.37	0.53	785.18	588.32	119.10	38.78	746.20
RHQ	88.59	0.02		88.61	76.09	0.11	0.03	76.23	90.73	2.50	2.51	95.74
RCS	0.03	5.01		5.04	63.79	0.75	0.05	64.59	1.02	9.99	0.05	11.06
TOTAL	657.98	112.02	-	770.00	916.16	9.23	0.61	926.00	680.07	131.59	41.34	853.00



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
BAGDOGRA	D170041000199	Development of New Civil Enclave at Bagdogra Airport. (Construction of new Terminal Building)	2015	A1	Ongoing	200.00	258.89	251.34	CHQ		AAI	WEST BENGAL	ER	NIP
BAGDOGRA	D170041000201	C/o residential accomodation-AAI staff.	2015	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	ER	Non-NIP
BAGDOGRA	D170042000036	Aquisition of land for New Terminal Building.	2020	A1	Ongoing	0.05	0.05	0.05	CHQ		AAI	WEST BENGAL	ER	Non-NIP
BAGDOGRA	N170041000622	C/o b/wall-prop. land acqu.-Bagdogra.	2015	A1	Ongoing	3.50	1.67	-	CHQ		AAI	WEST BENGAL	ER	Non-NIP
BHUBANESWAR	C130081000172	Extension of runway 22 side.	2024	A3	Under Planning	0.01	-	0.01	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBANESWAR	C130081001418	C/o Parallel Taxi Track i/c Apron.	2016	A1	Ongoing	0.05	6.52	0.10	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBANESWAR	C130081001419	Extension of Terminal Building T-1 (Link Building).	2016	A1	Ongoing	0.50	7.33	-	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBANESWAR	C130081001421	C/o Ceremonial lounge with apron & taxi track.	2016	A3	Under Planning	0.05	0.05	0.01	CHQ		AAI	ODISHA	ER	Non-NIP
BHUBANESWAR	C130081001642	C/o NDTB for 4.25 MPPA capacity & associated works (T-3).	2017	A3	Under Planning	0.50	-	0.50	CHQ		AAI	ODISHA	ER	NIP
BHUBANESWAR	C130082200598	Conversion of CAT-1 to CAT-3 ILS & Resurfacing of Runway.	2022	A1	Ongoing	0.01	5.19	-	CHQ		AAI	ODISHA	ER	NIP
BHUBANESWAR	N130081001023	C/o CISF family accom.guards,kote control.	2015	A3	Under Planning	0.01	-	0.10	CHQ		AAI	ODISHA	ER	Non-NIP
BIHTA	C131061001668	Development of joint use Airport for AAI & IAF at Bihta.	2017	A2	Under Tendering	25.00	3.00	50.00	CHQ		AAI	BIHAR	ER	NIP
BIHTA	N131061001738	C/o B/wall around newly acquired land.	2017	A1	Ongoing	0.01	7.27	0.01	RHQ		AAI	BIHAR	ER	Non-NIP
BIRPUR	C131312500091	Development and Upgradation of Birpur Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
BOKARO	D131081800228	Misc RCS works at Bokaro Airport.	2018	A1	Ongoing	-	5.53	1.00	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
BURNPUR	D130941800225	Misc RCS works at Burnpur Airport.	2018	A1	Ongoing	-	0.01	0.01	RHQ		AAI	WEST BENGAL	ER	Non-NIP
CAR NICOBAR	C131211900408	Development works at Car Nicobar Airport.	2019	A1	Ongoing	-	0.25	-	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
COOCH BEHAR	D130921800224	Misc works at Cooch Behar Airport.	2018	A1	Ongoing	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	ER	Non-NIP
DARBHANGA	C131072100108	Expansion of Existing Pre-Engineered Terminal Building and associated works at Darbhanga Airport.	2021	A1	Ongoing	3.00	0.64	0.50	CHQ		AAI	BIHAR	ER	Non-NIP
DARBHANGA	C131072100113	Development of New Civil enclave at Darbhanga. (C/o Ultimate Civil Enclave at Darbhanga Airport)	2022	A1	Ongoing	120.00	318.10	240.00	CHQ		AAI	BIHAR	ER	NIP
DARBHANGA	C131072500087	Extension of Runway.	2026	A3	Under Planning	-	0.01	2.00	CHQ		AAI	BIHAR	ER	Non-NIP
DEOGHAR	C131051000180	Development of Deoghar Airport.	2015	A1	Ongoing	0.01	0.74	0.01	CHQ		AAI	JHARKHAND	ER	NIP
DEOGHAR	C131052400931	Construction of Terminal Building , Apron & Associated Infrastructure at Deoghar Airport, Jharkhand.	2025	A3	Under Planning	0.10	-	-	CHQ		AAI	JHARKHAND	ER	NIP
DHALBHUMGARH	C131161900255	Dev. Of Dhalbhumgarh Airport-Jharkhand.	2019	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	JHARKHAND	ER	Non-NIP
DUMKA	D131091800229	Misc RCS works at Dumka Airport.	2018	A1	Ongoing	-	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
GAYA	C130142100121	Strengthening of graded portion of runway strip at Gaya Airport, Gaya.	2021	A3	Under Planning	0.10	0.01	0.10	CHQ		AAI	BIHAR	ER	Non-NIP
GAYA	I130141000507	C/o technical block cum control tower.	2015	A1	Ongoing	0.10	0.10	0.10	CHQ		AAI	BIHAR	ER	Non-NIP
GREAT NICOBAR	C131292400994	Development of New Greenfield Airport at Great Nicobar Island.	2024	A2	Under Tendering	10.00	1.00	50.00	CHQ		DEPOSIT WORK	ANDAMAN AND NICOBAR	ER	Non-NIP
HAVELOCK ISLAND (WATER AERODROME)	C131241900411	Development works at Havlock Island Water Aerodrome.	2019	A3	Under Planning	1.50	0.01	1.50	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HAVELOCK ISLAND (WATER AERODROME)	C131241900426	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	2019	A1	Ongoing	0.01	0.15	0.01	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
KOLKATA-RED	C130101000189	RHQ SCHEMES.	2017	A1	Ongoing	62.59	42.02	70.01	RHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATA-RED	C130102300804	Reconfiguration of Existing Terminal Building. SH: BHS & other associated electrical works (ER airports)	2023	A1	Ongoing	15.00	1.00	11.00	CHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATA-RED	C130102300805	Provision of SVDGS at various airports.	2023	A1	Ongoing	0.05	0.54	0.01	CHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATA-RED	I130101000531	RHQ SCHEMES, ER.	2017	A1	Ongoing	14.61	16.59	8.88	RHQ		AAI	WEST BENGAL	ER	Non-NIP
KOLKATA-RED	N130101000603	RHQ SCHEMES, ER.	2016	A1	Ongoing	11.38	9.94	11.78	RHQ		AAI	WEST BENGAL	ER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
LONG ISLAND (WATER AERODROME)	C131251900412	Development works at Long Island Water Aerodrome.	2019	A2	Under Tendering	1.50	0.10	1.50	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (WATER AERODROME)	C131251900427	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	2019	A1	Ongoing	0.01	0.05	0.01	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
MADHUBANI	C131342500094	Development and Upgradation of Madhubani Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
MUNGER	C131322500092	Development and Upgradation of Munger Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
MUZAFFARPUR	C131032500089	Development and upgradation of existing Airport at Muzaffarpur for code 2 B type of Aircraft.	2025	A2	Under Tendering	-	0.75	9.99	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
NEIL PORT (WATER AERODROME)	C131261900413	Development works at Neil Port Water Aerodrome.	2019	A2	Under Tendering	1.00	0.01	1.00	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (WATER AERODROME)	C131261900428	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome.	2019	A1	Ongoing	0.01	0.05	0.01	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
PAKYONG	C170462100114	Construction of Perimeter road i/c Slope Stabilization work (Western Side) from CH. 920 to 1970 mtr & Shifting of Perimeter Fencing at Pakyong Airport, Sikkim.	2021	A3	Under Planning	0.05	0.10	4.00	CHQ		AAI	SIKKIM	ER	Non-NIP
PAKYONG	C170462100115	Developing of RWY Approach 02 by filling & compacting with earth and c/o RE wall.	2021	A3	Under Planning	5.00	0.01	4.00	CHQ		AAI	SIKKIM	ER	Non-NIP
PAKYONG	C170462200602	Widening of basic strip at Pakyong Airport i/c slope stabilization balance work of uphill and developing the Storm Water drainage system.	2023	A1	Ongoing	100.00	35.00	55.00	CHQ		AAI	SIKKIM	ER	Non-NIP
PAKYONG	D170461000235	C/o new airport.(C.S.G. Scheme 100%).	2008	A1	Ongoing	-	1.23	0.10	CHQ		AAI	SIKKIM	ER	Non-NIP
PAKYONG	D170461000779	C/o Residl Quarters at Pakyong Airport.	2011	A3	Under Planning	1.00	0.01	1.00	RHQ		AAI	SIKKIM	ER	Non-NIP
PAKYONG	D170462500088	Re-construction of RE wall between CH. 1650 to 1950 and development of sunken portion at Pakyong Airport.	2025	A3	Under Planning	-	0.01	5.00	CHQ		AAI	SIKKIM	ER	Non-NIP
PATNA	C130261000178	C/o New Terminal Bldg-Patna & allied structures i/c apron.	2015	A1	Ongoing	97.07	136.42	20.00	CHQ		AAI	BIHAR	ER	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHO /RCS	RCS (CHQ/ RHO)	Source of Fund	State	Region	NIP / Non-NIP
PATNA	C130261900330	Recarpeting of Runway, Taxiway, Shoulders and Apron with allied works.	2019	A1	Ongoing	0.01	0.08	0.01	CHQ		AAI	BIHAR	ER	Non-NIP
PORT BLAIR	C130281001291	C/o NTB i/c new apron(CSG schemes 100%) & C/o New Apron.	2014	A1	Ongoing	-	0.05	-	CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	NIP
PORT BLAIR	C130282400927	Reconstruction of Existing Apron at Port Blair Airport.	2024	A3	Under Planning	15.00	0.01	15.00	CHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
PURNEA CIVIL ENCLAVE	C131282200626	Development of New Civil Enclave at Purnea Airport, Bihar.	2022	A2	Under Tendering	30.00	4.26	14.00	CHQ		AAI	BIHAR	ER	Non-NIP
PURNEA CIVIL ENCLAVE	C131282400932	Construction of Prefab Interim Terminal Building and Associated works at Purnea Civil Enclave.	2024	A1	Ongoing	15.00	58.00	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
RAIPUR	C130322200623	Provision of 01 nos. additional PBBs at Raipur Airport.	2022	A2	Under Tendering	0.10	0.10	0.10	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130322400929	Construction of Apron for 4 nos Code-8 Type Aircraft Parking at Swami Vivekananda Airport, Raipur.	2024	A2	Under Tendering	1.00	-	-	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130322400930	Construction of Parallel taxi track(PTT) & Rapid Exit Taxiway (RET) at Swami Vivekanand Airport, Raipur.	2024	A2	Under Tendering	5.00	0.01	5.00	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RAIPUR	C130322500086	Construction of new Integrated Admin building for AAI & CISF at S.V. Airport, Raipur.	2025	A3	Under Planning	-	0.01	1.00	CHQ		AAI	CHHATTISGARH	ER	Non-NIP
RANCHI	C130302000032	Provision of 4MWp Solar Power Plant.	2020	A3	Under Planning	0.05	0.01	0.05	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302200614	C/o PTT, RET & Boundary wall at Ranchi Airport.	2022	A1	Ongoing	30.00	0.11	10.00	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302200629	Provision of CAT-II Lighting System at B.M. Airport, Ranchi.	2022	A1	Ongoing	0.01	2.62	0.10	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302400928	Extension of Apron at B.M Airport, Ranchi.	2024	A3	Under Planning	0.01	0.10	5.00	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302500084	Construction of Isolation Bay and connecting Taxiway at B.M Airport at Ranchi.	2025	A3	Under Planning	-	0.10	1.00	CHQ		AAI	JHARKHAND	ER	Non-NIP
RANCHI	C130302500085	Construction of Emergency Medical Centre, Aerodrome Committee Room & Anti Hijacking Room at B.M. Airport, Ranchi.	2025	A3	Under Planning	-	0.10	1.00	CHQ		AAI	JHARKHAND	ER	Non-NIP



REGION: EASTERN REGION
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
SAHARSA	C131302500090	Development and Upgradation of Saharsa Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
VALMIKI NAGAR	C131332500093	Development and Upgradation of Valmiki Nagar Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
TOTAL						770.00	926.00	853.00						

NORTH-EASTERN REGION



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTH EASTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	234.76	6.13	0.01	240.90	125.78	7.18	0.51	133.47	155.05	59.06	4.01	218.12
RHQ	59.00	-	20.00	79.00	66.43	-	0.10	66.53	84.88	-	20.00	104.88
RCS	0.06	0.04		0.10				-				-
TOTAL	293.82	6.17	20.01	320.00	192.21	7.18	0.61	200.00	239.93	59.06	24.01	323.00



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EASTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGARTALA	D170021900357	Recarpeting of RWY, TWY and Apron.	2019	A1	Ongoing	1.00	12.74	-	CHQ		AAI	TRIPURA	NER	Non-NIP
APD - GUWAHATI	D170112100069	C/o New Quarters & Substation Building in Residential Colony at Guwahati.	2025	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
BARAPANI	D170061000205	Extn& stren-R/w& allied work.	2016	A1	Ongoing	0.05	0.01	0.01	CHQ		AAI	MEGHALAYA	NER	Non-NIP
BARAPANI	D170062400991	Expansion of Barapani (Shillong) Airport including Runway Extension, Expansion of Terminal Building & Apron and other allied works.	2025	A2	Under Tendering	2.00	5.00	25.00	CHQ		AAI	MEGHALAYA	NER	NIP
DIBRUGARH	D170201000208	C/o hangar.	2017	A1	Ongoing	0.01	-	-	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201001758	Dismantling of open drain and Construction of New Drain.	2018	A1	Ongoing	-	0.11	-	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201900362	Extension of Runway(Balance Work) , Isolation Bay and other allied works etc.	2020	A1	Ongoing	0.10	-	-	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	D170201900363	Re-carpeting of Runway at Dibrugarh Airport.	2020	A1	Ongoing	0.01	-	-	CHQ		AAI	ASSAM	NER	Non-NIP
DIBRUGARH	I170201000513	C/o tech. block cum control tower.	2019	A1	Ongoing	0.01	1.40	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
GUWAHATI WATER AERODROME	D170681900422	Guwahati Water Aerodrome.	2025	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
HOLANGL, ITANAGAR	D170481000234	C/o new greenfield airport (Govt. 90%: AAI 10%).	2019	A1	Ongoing	0.10	19.88	0.01	CHQ		GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
IMPHAL	D170141000224	NTB, Apron, control tower, Link Taxiway.	2021	A1	Ongoing	216.53	70.72	150.00	CHQ		AAI	MANIPUR	NER	NIP
IMPHAL	D170141000225	C/o hanger.	2016	A1	Ongoing	15.00	1.82	5.00	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170141800083	C/o Cargo terminal.	2018	A1	Ongoing	0.50	5.92	0.01	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170141900359	C/o Residential Quarter in AAI Colony.	2019	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170141900360	C/o Operational Area Storm Water Drain in Grading and Basic Strip.	2019	A1	Ongoing	1.00	12.39	-	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170142100070	Extension of Turn pad & fillets and Strengthening of TWY C.	2021	A1	Ongoing	0.50	0.79	0.01	CHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170142400883	Strengthening and Overlaying of Runway at Imphal Airport.	2024	A3	Under Planning	20.00	0.10	20.00	RHQ		AAI	MANIPUR	NER	Non-NIP
IMPHAL	D170142500006	Construction of New Fire Station (CAT V/VI) at Imphal Airport.	2025	A3	Under Planning	-	0.50	4.00	CHQ		AAI	MANIPUR	NER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EASTERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
IMPHAL	N170141800061	C/o perimeter road in newly acquired land.	2025	A2	Under Tendering	4.00	0.10	4.00	CHQ		AAI	MANIPUR	NER	Non-NIP
JORHAT	D170162200610	Construction of NITB at Jorhat.	2025	A2	Under Tendering	0.01	1.00	25.00	CHQ		AAI	ASSAM	NER	Non-NIP
LILABARI	D170181900361	Const. of Residential Qtrs. And CISF Barracks.	2025	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
LILABARI	D170182200611	Development of basic strip, C/o Isolation bay and link taxiway,Lilabari.	2025	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	D170121000242	RHQ Schemes.	2018	A1	Ongoing	42.00	40.27	41.32	RHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	I170121000533	RHQ Schemes.	2022	A1	Ongoing	6.00	6.95	2.62	RHQ		AAI	ASSAM	NER	Non-NIP
RED-GUWAHATI-RHQ-NER	N170121000600	RHQ Schemes.	2022	A1	Ongoing	11.00	19.21	40.94	RHQ		AAI	ASSAM	NER	Non-NIP
RUPSI	D170222200612	Extension of Runway and grading of basic strip, Rupsi.	2025	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
SILCHAR	D170242200613	C/oNew green field Airport at Dolloo,Silchar.	2025	A2	Under Tendering	0.10	1.02	5.00	CHQ		AAI	ASSAM	NER	NIP
TEZU	D170261000236	Operationalisation & upgradation of Tezu Airport.	2010	A1	Ongoing	0.01	-	-	CHQ		AAI	ARUNACHAL PRADESH	NER	Non-NIP
UMRANGSO WATER AERODROME	D170671900421	Umrangso Water Aerodrome.	2025	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	ASSAM	NER	Non-NIP
TOTAL						320.00	200.00	323.00						

NORTHERN REGION



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTHERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	536.42	492.23	83.20	1111.85	1368.84	0.40	0.12	1369.36	1202.05	55.00	22.04	1279.09
RHQ	84.71	17.05	50.30	152.06	100.99	12.10	0.10	113.19	112.62	52.71	29.60	194.93
RCS	11.01	-	0.08	11.09	5.25	-	2.20	7.45	17.93	-	6.05	23.98
TOTAL	632.14	509.28	133.58	1275.00	1475.08	12.50	2.42	1490.00	1332.60	107.71	57.69	1498.00



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGRA	E140401800113	Development of New Civil Enclave at Agra Airport.	2018	A3	Under Planning	-	0.01	-	CHQ		AAI	UTTAR PRADESH	NR	NIP
AGRA	E140402100036	Construction of New Integrated Civil Enclave at Agra Airport.	2022	A1	Ongoing	172.22	153.03	100.00	CHQ		AAI	UTTAR PRADESH	NR	NIP
AJMER (KISHANGARH)	E140912100047	Construction of Residential Quarters at kishangarh Airport.	2021	A3	Under Planning	0.01	-	0.01	RHQ		AAI	RAJASTHAN	NR	Non-NIP
AJMER (KISHANGARH)	E140912200657	Construction of Apron & Taxiway at Kishangarh Airport.	2024	A1	Ongoing	7.00	5.74	4.00	RHQ		AAI	RAJASTHAN	NR	Non-NIP
ALIGARH	Z140771800210	Development of Aligarh Airport for RCS operations (State Government).	2018	A1	Ongoing	0.50	-	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
AMRITSAR	E140011001730	Upgradation of ALCMS and provision of ILCMS at Amritsar Airport for CAT-IIIB Lighting system.	2025	A1	Ongoing	0.01	1.00	1.00	RHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012300767	New Technical Block cum ATC Tower.	2023	A3	Under Planning	0.01	-	0.00	CHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012300768	Parallel taxi track (PTT) from Rwy-16 beginning up to Twy-E (including Rehabilitation of IAF structure-Airmen Billets) at SGRDJI Airport, Amritsar.	2023	A3	Under Planning	0.01	-	0.00	CHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012400946	Recarpeting of Rwy 16-34 including Construction and merging of existing RESA after demolition of 30M overrun of RWY portion at SGRDJI Airport, Amritsar.	2025	A1	Ongoing	10.00	1.00	37.17	CHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012400947	Expansion of Terminal Building at Amritsar Airport.	2025	A3	Under Planning	2.00	-	0.01	CHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012500038	Construction of RCC framed operational boundary wall after demolishing of existing load bearing boundary wall at SGRDJI Airport, Amritsar.	2026	A3	Under Planning		-	4.00	RHQ		AAI	PUNJAB	NR	Non-NIP
AMRITSAR	E140012500039	Replacement of 3 Nos. X 600TR centrifugal type chiller units at SGRDJI Airport Amritsar.	2025	A3	Under Planning		-	2.00	RHQ		AAI	PUNJAB	NR	Non-NIP
AYODHYA (FAIZABAD)	E141811900306	Development of Ayodhya (Faizabad) Airport.	2019	A1	Ongoing	0.10	4.72	-	CHQ		AAI	UTTAR PRADESH	NR	NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AYODHYA (FAIZABAD)	E141812300782	Development of Ayodhya Airport (Phase-II).	2023	A1	Ongoing	5.00	1.00	3.00	CHQ		AAI	UTTAR PRADESH	NR	NIP
AYODHYA (FAIZABAD)	E141812400969	Construction of access road to Existing Admin Block and other ancillary buildings from City Side and other miscellaneous works.	2025	A1	Ongoing	3.00	1.50	1.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
AYODHYA (FAIZABAD)	E141812400970	Construction of New Administrative Building near Substation at MVI Airport Ayodhya.	2025	A3	Under Planning	2.00	-	1.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
AYODHYA (FAIZABAD)	E141812400971	Project SITC of 05 no RADAR and accessories, SH: Civil and Electrical Works.	2026	A3	Under Planning	2.00	-	1.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
AZAMGARH	Z141451800211	Development of Azamgarh Airport for RCS operations (State Government).	2018	A1	Ongoing	0.70	-	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
BIKANER	E140421800116	Development of Bikaner (Nal) Airport.	2018	A1	Ongoing	0.00	-	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
BIKANER	N140422500047	Construction of Boundary wall in newly acquired land for development of Bikaner Airport.	2025	A3	Under Planning		-	1.00	RHQ		AAI	RAJASTHAN	NR	Non-NIP
CATC-ALLAHABAD	I140151000966	Indoor sports complex-CATC,Allahabad.	2025	A3	Under Planning	5.00	-	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300784	Augmentation of power supply system, substation and allied work at CATC, Allahabad. (SH 3: Replacement of existing LT Panels Institute block and allied works).	2025	A2	Under Tendering	0.10	-	0.30	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300785	Provision of Energy saving measures at CATC. SH: Replacement of window/split AC at CATC, Allahabad.	2025	A1	Ongoing	0.20	0.20	0.20	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300786	Provision of Energy saving measures at CATC. SH: SITC of LED fixtures in institute block and replacement of old ceiling fan of residential colony at CATC Prayagraj.	2024	A1	Ongoing	0.00	0.40	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300787	Replacement of existing LT Panels of residential colony and allied works at CATC Prayagraj.	2024	A1	Ongoing	0.00	0.51	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300788	Misc. Electrical works.	2025	A2	Under Tendering	0.20	0.20	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CATC-ALLAHABAD	I140152300789	Replacement of cooling tower, hot water generator and allied works of central AC Plant at CATC Prayagraj.	2025	A2	Under Tendering	0.30	0.20	0.30	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300790	Replacement of 02 Nos. 33KV/433V Transformer at CATC Prayagraj.	2025	A1	Ongoing	0.10	0.52	0.05	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300791	SITC of Elevators in Hostel Block at CATC, Prayagraj.	2024	A1	Ongoing	0.30	0.60	0.05	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300792	Re-construction of damaged stretches of boundary wall at CATC, Prayagraj.	2023	A1	Ongoing	1.00	2.56	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300793	Standalone MSSR system installation at CATC Prayagraj.	2026	A2	Under Tendering	2.50	-	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300794	RTS ILS installation at CATC Prayagraj.	2026	A2	Under Tendering	0.01	-	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300795	Construction of Hostel for International Trainees at CATC Prayagraj.	2023	A3	Under Planning	0.01	-	0.01	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300797	Extension of substation building at Residential colony at CATC, Prayagraj.	2026	A3	Under Planning	0.35	-	0.50	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300798	Provision of STP at Institute and Colony at CATC Prayagraj.	2026	A3	Under Planning	2.87	-	0.05	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300799	Renovation of Auditorium at CATC Prayagraj.	2026	A3	Under Planning	1.50	-	0.50	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152300800	Misc. minor capital works.	2025	A2	Under Tendering	0.50	0.50	1.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152400975	Misc. Electrical works at CATC Prayagraj Airport. A) Provision of HT Panel for stand by HT cable at CATC Prayagraj. B) Provision of Harmonic Filter for HVAC system at CATC Prayagraj C) SITC of New DG Set /HT Panel for Residential Colony.	2025	A3	Under Planning	1.00	-	0.20	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152400976	Provision of Rainwater Harvesting System at CATC Prayagraj.	2025	A3	Under Planning	0.30	-	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152400977	Renovation and extension of Truss Roofing and allied works in Institute and Hostel Complex at CATC Prayagraj.	2025	A3	Under Planning	0.50	-	0.25	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

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CATC-ALLAHABAD	I140152400978	Renovation and replacement of old Kota Stone Flooring of Institute Building at CATC Prayagraj.	2025	A3	Under Planning	0.50	-	0.25	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152400979	Miscellaneous Civil works of Swimming Pool complex at CATC Prayagraj.	2025	A3	Under Planning	0.50	-	0.10	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CATC-ALLAHABAD	I140152400980	Renovation of Hostel block at CATC Bamrauli, Allahabad.	2024	A1	Ongoing	0.01	-	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
CHANDIGARH	E140432500095	Construction of New Integrated Terminal Building at Chandigarh Airport.(2007-2011)-Arbitration Settlement.	2025	A1	Ongoing		31.67	-	CHQ		AAI	CHANDIGARH	NR	Non-NIP
CHANDIGARH	N140432500058	Provision of ASTI facility in old terminal building at Chandigarh Airport. (Civil, Electrical, IT & other works).	2025	A2	Under Tendering		0.10	2.00	RHQ		AAI	CHANDIGARH	NR	Non-NIP
DEHRADUN	E140051001437	Construction of New Integrated Terminal Building at Dehradun Airport.	2015	A1	Ongoing	0.10	5.00	0.01	CHQ		AAI	UTTARAKHAND	NR	NIP
DEHRADUN	E140051900293	Augmentation of drainage system at Dehradun Airport.	2019	A1	Ongoing	7.64	8.24	-	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052100027	Extension of Runway at Dehradun Airport.	2021	A3	Under Planning	0.01	-	-	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052500040	Works for Smooth Operationalization of newly commissioned terminal building at Dehradun Airport.	2025	A3	Under Planning		-	1.00	RHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052500041	C/o integrated office complex at Dehradun Airport.	2026	A3	Under Planning		-	0.01	RHQ		AAI	UTTARAKHAND	NR	Non-NIP
DEHRADUN	E140052500042	C/o New Cargo building at Dehradun Airport.	2026	A3	Under Planning		-	0.01	RHQ		AAI	UTTARAKHAND	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E110001001434	Feasibility study for the c/o underpass at Varanasi & Mysore Airport i/c Consultancy charges, Soil Investigation, Survey, Site visit etc.	2016	A3	Under Planning	0.50	-	-	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000257	C/o residential qtrs-Rangpuri, New Delhi.	2017	A3	Under Planning	25.00	-	0.01	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000260	Construction of DGCA, BCAS, AERA & AIB office (Deposit work).	2017	A1	Ongoing	-	0.62	-	CHQ		DEPOSIT WORK	DELHI	NR	NIP



Airports Authority of India
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DELHI(PALAM)-RHQ-NR	E140601001438	Development of AAIOI, Delhi.	2015	A2	Under Tendering	0.01	-	-	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601800205	Delhi RHQ-NR (Less than 5 crores) - Aero.	2018	A1	Ongoing	48.00	40.07	57.60	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200635	Procurement of office electrical appliances at R.G. Bhawan.	2023	A3	Under Planning	0.01	-	-	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200637	Other Miscellaneous Electrical works at R.G. Bhawan.	2023	A3	Under Planning	0.30	-	-	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200638	Miscellaneous Air conditioning works / Procurement of Air conditioners at RG Bhawan.	2023	A1	Ongoing	-	0.00	-	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602200639	Procurement & replacement of PA System at RG Bhawan.	2023	A3	Under Planning	0.20	-	-	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602400962	Special repair works of CISF Campus, Bijwasan New Delhi. SH: Demolition of old boundary wall and Construction of new Boundary wall.	2025	A3	Under Planning	2.00	-	1.00	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602400963	Construction of New building in RHQ-NR at Rangpuri, Delhi.	2025	A3	Under Planning	10.00	-	0.01	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602400964	Redevelopment of Fire Training Centre at New Delhi. SH: Construction of Academic & Hostel Block and associated works.	2024	A1	Ongoing	25.00	0.01	10.00	CHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602500054	Delhi RHQ-NR (Less than 5 crores) - Aero for 2026 onwards.	2026	A3	Under Planning	-	-	5.00	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	E140602500055	Design, Supply, Installation, Testing and Commissioning of Building Management System (BMS) at DATS Complexx, IGI Airport.	2025	A3	Under Planning	-	0.10	1.00	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	I140601000536	RHQ-NR(Less than 5 crores) - EW_ANS.	2024	A1	Ongoing	10.00	18.67	18.27	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	I140602100094	Construction of New Tx building at transmitter station, Bijwasan, New Delhi.	2021	A3	Under Planning	5.00	-	1.00	CHQ		AAI	DELHI	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DELHI(PALAM)-RHQ-NR	I140602500056	RHQ-NR(Less than 5 crores) - EW_ANS 2026 onwards.	2026	A3	Under Planning	-	-	2.00	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	N140601000598	RHQ-NR(Less than 5 crores) - EW_SEC.	2024	A1	Ongoing	8.00	16.81	18.25	RHQ		AAI	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	N140602500057	RHQ-NR(Less than 5 crores) - EW_SEC 2026 onwards.	2026	A3	Under Planning	-	-	2.00	RHQ		AAI	DELHI	NR	Non-NIP
FURSATGANJ	E141942200628	Development of Fursatganj Airport for RCS Operations.	2022	A1	Ongoing	3.00	0.75	5.93	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	E141942400973	Construction of residential accommodation for additional manpower IGRUA/Operator needs to hire/depute once RCS operations commence.	2025	A3	Under Planning	1.00	-	0.10	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	E141942400974	Additional Aeronautical ground light works at Fursatganj Airfield for RCS Operation.	2025	A3	Under Planning	0.60	-	0.45	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	I141942400981	Replacement of the rotating Beacon.	2025	A3	Under Planning	0.05	-	0.05	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400983	Construction of boundary wall around the Fursatganj Airfield including concertina coil and proper lighting for RCS Operations.	2025	A3	Under Planning	3.00	2.00	3.00	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400984	Construction of Security watch towers including approach road at Fursatganj Airport.	2025	A3	Under Planning	0.50	0.10	0.80	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400985	Construction of Isolation Bay at Fursatganj Airport for RCS Operation.	2025	A3	Under Planning	1.00	0.00	0.75	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400986	Construction of APSU Office,Armory room, Cooling Pit etc. for RCS Operation at Fursatganj Airport.	2025	A3	Under Planning	0.20	0.05	0.45	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400987	Providing Screening room and security/CNS equipment for FTO of IGRUA at Fursatganj Airport for RCS Operation.	2025	A3	Under Planning	0.48	0.05	0.45	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
GORAKHPUR	E140441900301	Expansion of Passenger Terminal Building at Gorakhpur Civil Enclave, Gorakhpur.	2019	A1	Ongoing	-	0.09	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
GORAKHPUR	E140442200591	Development of New Civil Enclave at Gorakhpur Airport.	2022	A3	Under Planning	3.00	0.01	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
GORAKHPUR	I140442200652	Construction of New DVOR Building at Gorakhpur airport.	2023	A1	Ongoing	-	0.15	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
GWALIOR	E140452100001	Expansion of Civil Enclave at Gwalior Airport.	2021	A1	Ongoing	0.10	0.27	-	CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
GWALIOR	E140452200648	Construction of covered storm water drain beyond new AAI boundary wall at Gwalior Airport.	2022	A3	Under Planning	0.01	-	-	CHQ		AAI	MADHYA PRADESH	NR	Non-NIP
GWALIOR	E140452500046	Development of Horticulture / landscaping work at Gwalior Airport.	2025	A2	Under Tendering	-	0.50	2.50	RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
HALWARA	E141861900400	Development of Civil Enclave at Halwara Airport (PH-I).	2019	A3	Under Planning	0.01	0.00	-	CHQ		AAI	PUNJAB	NR	Non-NIP
HALWARA	E141862200644	Construction of New Terminal Building & allied works and Construction of Apron taxiway, etc. at Halwara Airport.	2023	A3	Under Planning	0.01	-	-	CHQ		AAI	PUNJAB	NR	Non-NIP
HINDON	E141822500051	Extension of terminal Building and Associated Works at Civil Enclave, Hindon Airport.	2025	A2	Under Tendering	-	1.50	3.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
HINDON	E141822500052	Provision of MLCP at Hindon Airport.	2025	A2	Under Tendering	-	-	1.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
HINDON	E141822500053	Extension and Development of Apron on the existing IAF AEB dispersal and relocation of infrastructure in operational area at Civil Enclave Hindon Airport.	2025	A3	Under Planning	-	-	3.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
HISSAR	E140632100122	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar.	2021	A1	Ongoing	0.50	-	-	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
HISSAR	E140632300674	Development of International Aviation Hub at Hisar (Deposit work Govt. of Haryana).	2018	A1	Ongoing	95.00	23.58	100.00	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
JAISALMER	E140461800237	Development of Jaisalmer Airport.	2018	A1	Ongoing	3.00	-	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
JAISALMER	E140462300778	Construction of administrative blocks at Civil Airport, Jaisalmer.	2023	A3	Under Planning	0.50	-	-	CHQ		AAI	RAJASTHAN	NR	Non-NIP



Airports Authority of India
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REGION: NORTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
JAMMU	E140472100040	C/o NTB complex including apron, taxi track and other associated civil works and electrical & mechanical installations towards Tawi River side at CA Jammu.	2021	A1	Ongoing	90.00	196.69	180.00	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
JODHPUR	E140481800122	Construction of New Terminal Building at Jodhpur Airport.	2019	A1	Ongoing	110.00	115.99	5.00	CHQ		AAI	RAJASTHAN	NR	NIP
JODHPUR	E140482400961	Construction of MLCP at Jodhpur Airport.	2025	A3	Under Planning	1.00	-	-	CHQ		AAI	RAJASTHAN	NR	Non-NIP
JODHPUR	N140482400982	Pre-Induction formalities for CISF Unit Jodhpur Airport. (SH : Augmentation of CISF infrastructures)/ Construction of CISF Complex (i/c Dog Kennel, Kote (Armory) & CISF Barracks) at Civil Enclave Jodhpur Airort.	2024	A1	Ongoing	1.50	2.78	0.10	RHQ		AAI	RAJASTHAN	NR	Non-NIP
KANGRA(GAGGAL)	E140832300779	Construction of drain and covering of existing drain in basic strip and Ops. Area at Kangra Airport.	2023	A1	Ongoing	0.10	-	-	RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANGRA(GAGGAL)	E140832300780	Development of Kangra Airport.	2023	A3	Under Planning	0.10	-	-	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANGRA(GAGGAL)	E140832400967	Extension of Apron at Kangra Airport.	2025	A1	Ongoing	4.00	3.00	3.00	RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANGRA(GAGGAL)	E140832400968	Expansion and Modification of Terminal Building at Kangra Airport.	2025	A3	Under Planning	3.00	-	1.00	RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
KANPUR	E140081800100	Development of Kanpur (Chakeri) Airport.	2018	A1	Ongoing	2.00	0.02	-	CHQ		AAI	UTTAR PRADESH	NR	NIP
KASIA (KUSHINAGAR)	E141871900397	Development of Kasia (Kushinagar) Airport.	2019	A1	Ongoing	-	0.30	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
KASIA (KUSHINAGAR)	E141872400972	Construction of perimeter road at Kushinagar Airport.	2025	A2	Under Tendering	2.00	0.50	2.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
KHAJURAHO	E140092100029	Recarpeting and raising on 4th quarter of Runway 19 side at Khajuraho Airport.	2021	A1	Ongoing	-	0.02	-	RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KHAJURAHO	E140092400958	Construction of New fire station, MT Section and EMC at Khajuraho Airport.	2025	A3	Under Planning	0.10	-	0.50	RHQ		AAI	MADHYA PRADESH	NR	Non-NIP
KOTA	E140102100030	Construction of Greenfield airport at Kota.	2021	A1	Ongoing	20.00	30.22	100.00	CHQ		AAI	RAJASTHAN	NR	Non-NIP



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REGION: NORTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KULLU (BHUNTAR)	N140112300802	Construction of RCC Boundary wall in operational area along with Beas River side at Kullu Manali Airport.	2023	A1	Ongoing	0.10	1.05	-	RHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
LEH	E140501000291	C/o New Terminal Building at Leh Airport.	2018	A1	Ongoing	75.00	92.77	66.11	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
LEH	E140502200624	Construction of apron for parking of 04 nos. of code 4C type of aircraft.	2022	A3	Under Planning	1.00	-	20.00	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
LUCKNOW	E140132400959	Construction of AAICLAS Cargo at Lucknow (Balance work).	2025	A2	Under Tendering	2.00	0.50	5.00	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
MANDI	E141932100071	Construction of Greenfield airport at Mandi, Himachal Pradesh.	2022	A3	Under Planning	0.01	-	-	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
MORADABAD	Z141481800213	Development of Moradabad Airport for RCS operations (State Government).	2018	A1	Ongoing	1.70	-	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
MUIRPUR(KORBA)	E141491800129	Development of Airport at Muirpur.	2018	A1	Ongoing	0.01	1.50	12.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
PANT NAGAR	E140162100032	Construction of Greenfield airport at Pant Nagar.	2022	A2	Under Tendering	0.01	0.30	50.00	CHQ		AAI	UTTARAKHAND	NR	Non-NIP
PANT NAGAR	N140162400988	The construction of boundary wall on newly acquired land of 524.78 Acres at Civil Airport at Pantnagar.	2025	A1	Ongoing	5.00	1.08	6.00	RHQ		AAI	UTTARAKHAND	NR	Non-NIP
PRAYAGRAJ (ALLAHABAD)	E140412300777	Construction of New Terminal Building, Second Link Taxi Track, Apron Expansion, and associated works at Prayagraj Airport-On Design & Build Basis.	2023	A1	Ongoing	40.57	47.45	0.01	CHQ		AAI	UTTAR PRADESH	NR	NIP
SAFDARJUNG	E140041900292	Augmentation of Power supply at INA colony, old area & SAP.	2019	A3	Under Planning	0.01	-	0.00	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400948	Renovation of DGCA Principle Accounts Office at Safdarjung Airport, New Delhi.	2025	A2	Under Tendering	1.40	0.50	1.18	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400950	Miscellaneous Civil Works - 4 for UDAN Bhawan, Safdarjung Airport, New Delhi.	2025	A3	Under Planning	0.60	-	0.00	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400951	Development of Drainage System for UDAN Bhawan, Safdarjung Airport, New Delhi.	2024	A2	Under Tendering	0.23	-	0.00	RHQ		AAI	DELHI	NR	Non-NIP



Airports Authority of India
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REGION: NORTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
SAFDARJUNG	E140042400952	Miscellaneous / Unforeseen works at UDAN Bhawan, Safdarjung Airport, New Delhi.	2025	A2	Under Tendering	0.40	0.20	0.80	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400953	Provision of Green gas based Fire Suppression system or Fire Extinguishers at Udaan Bhawan.	2025	A2	Under Tendering	0.50	0.01	0.01	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400954	Replacement of damaged PDLC cutter at Udaan Bhawan.	2024	A2	Under Tendering	0.50	-	0.00	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400955	Provision of 20 KL underground HSD tank.	2024	A2	Under Tendering	0.20	-	0.00	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400956	Provision of National flag at Udaan bhawan.	2024	A2	Under Tendering	0.10	-	0.00	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042400957	Misc. electrical works in Udaan Bhawan.	2025	A2	Under Tendering	0.20	0.01	0.05	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042401011	Upliftment of residential quarters (Type-II & Type-III) at INA Colony, New Delhi (Phase-II).	2025	A1	Ongoing	5.00	1.20	1.50	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042500043	Construction of CCCR at Udaan Bhawan.	2026	A2	Under Tendering	-	1.50	0.30	RHQ		AAI	DELHI	NR	Non-NIP
SAFDARJUNG	E140042500044	Rectification works at Udaan Bhawan.	2026	A2	Under Tendering	-	1.00	3.50	RHQ		AAI	DELHI	NR	Non-NIP
SARSAWA	E141891900398	Development of Sarsawa (Saharanpur) Airport.	2019	A1	Ongoing	-	3.00	-	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SHIMLA	E140182100033	Extension of Runway at Shimla Airport.	2021	A3	Under Planning	0.01	-	-	CHQ		AAI	HIMACHAL PRADESH	NR	Non-NIP
SRINAGAR	E140511001451	Construction of New Integrated Terminal Building.	2025	A3	Under Planning	3.00	0.10	1.00	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
SRINAGAR	E140512200625	Expansion of apron at Srinagar Airport.	2022	A3	Under Planning	2.00	-	-	CHQ		AAI	JAMMU AND KASHMIR	NR	NIP
SRINAGAR	E140512500048	Augmentation of power supply system at Srinagar Airport.	2025	A2	Under Tendering	-	1.00	2.83	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512500049	Replacement of existing chiller of capacity 200 TR at Srinagar Airport.	2025	A3	Under Planning	-	-	2.00	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
SRINAGAR	E140512500050	Construction of Residential Quarters for AAI staff, CISF Barracks at Srinagar Airport.	2025	A2	Under Tendering	-	0.10	5.00	CHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP



Airports Authority of India
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REGION: NORTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
THOISE	E141901900399	Development of Civil Enclave at Thoise Airport.	2019	A3	Under Planning	0.07	-	0.02	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
UDAIPUR	E140201800103	Construction of New Terminal Building at Udaipur Airport.	2018	A1	Ongoing	92.51	215.70	100.00	CHQ		AAI	RAJASTHAN	NR	NIP
UDAIPUR	E140202400960	Construction of link taxiway from apron -2 to hangers at M.P. Airport, Udaipur.	2024	A1	Ongoing	2.00	1.14	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
UDAIPUR	I140202300801	Installation of new stand alone MSSR for replacement of stand alone MSSR at MP Airport, Udaipur. SH: Civil and electrical works.	2023	A1	Ongoing	4.00	2.00	1.50	RHQ		AAI	RAJASTHAN	NR	Non-NIP
UTERLAI	E141441800198	Development of Uterlai Airport for RCS operations.	2026	A3	Under Planning	0.01	-	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
VARANASI	E140211800104	Development of Lal Bahadur Shastri International Airport, Varanasi.	2018	A1	Ongoing	295.00	423.68	495.00	CHQ		AAI	UTTAR PRADESH	NR	NIP
VARANASI	E140212300773	C/o operational boundary wall for newly aquired land at LBSI Airport, Varanasi.	2023	A1	Ongoing	12.00	-	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140212300774	Strengthening of graded portion of runway strip to maintain CBR value of 15 to 20 at LBSI Airport, Varanasi.	2023	A3	Under Planning	0.01	-	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	E140212300775	Re-carpeting of perimeter road from cargo gate to panel no. 1436, replacement of damaged CC panel from operational gate no. 3 to apron, protection of perimeter wall corner (Ops area) from vegetation and intrusion of porcupine, providing cement concrete.	2023	A3	Under Planning	0.01	-	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
VARANASI	I140211000516	C/o control tower cum Technical Block.	2017	A1	Ongoing	-	0.44	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
TOTAL						1255.00	1469.79	1465.61						

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	E110001800181	Works at Rajiv Gandhi Bhawan (Less than 5 crores.	2018	A1	Ongoing	20.00	16.33	5.75	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	E110002500065	Miscellaneous Work at Rajiv Gandhi Bhawan (Less than 5 crores) new schemes 2026 onwards.	2026	A2	Under Tendering		3.88	26.64	RHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						20.00	20.21	32.39						
GRAND TOTAL						1275.00	1490.00	1498.00						

WESTERN REGION



Airports Authority of India
Abstract of Expenditure Budget

REGION: WESTERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	109.64	77.00	140.00	326.64	302.00	-	3.23	305.23	182.17	-	71.60	253.77
RHQ	110.88	2.00	106.66	219.54	178.28	12.34	18.65	209.27	104.23	15.30	133.70	253.23
RCS	58.82	-		58.82	2.00	2.50	1.00	5.50		3.00	44.00	47.00
TOTAL	279.34	79.00	246.66	605.00	482.28	14.84	22.88	520.00	286.40	18.30	249.30	554.00



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Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AKOLA	F120012100119	Development of Akola Airport.	2022	A1	Ongoing	0.30	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
AURANGABAD	F120032300723	Reconfiguration of Terminal Building at Aurangabad Airport.	2023	A1	Ongoing	0.69	0.39	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
BHAVNAGAR	F120051001741	Development of Bhavnagar Airport.	2024	A1	Ongoing	5.79	9.27	3.50	RHQ		AAI	GUJARAT	WR	Non-NIP
BHOPAL	F120201000326	C/o Technical Block,ATC Tower & associated works.	2021	A1	Ongoing	-	5.48	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200663	C/o New Fire Station at Bhopal Airport.	2022	A1	Ongoing	2.00	1.00	-	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200664	Upgradation of existing CAT-I to CAT-II approach lighting system of RB Airport Bhopal.	2022	A1	Ongoing	-	0.17	-	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202200665	Construction of PTT and rapid exit taxiway at Raja Bhoj Airport, Bhopal.	2023	A1	Ongoing	40.00	40.02	18.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202300763	Reconfiguration of Terminal Building at Bhopal Airport.	2023	A1	Ongoing	3.81	9.54	5.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202400872	Replacment of false ceiling system, painting of various walls and extension of SHA at Raja Bhoj Airport,Bhopal.	2025	A2	Under Tendering	2.00	0.84	0.16	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202400873	Cons. combined offices for DGCA, BCAS and AAI at Bhopal Airport.	2025	A3	Under Planning	2.00	0.10	0.50	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202400874	Strenghtening of RWY basic strip to acheive designated CBR value at Bhopal Airport.	2025	A3	Under Planning	3.00	0.50	2.50	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202500010	Extension of ASTI and DGR lab with hostel facility at Raja Bhoj Airport, Bhopal.	2026	A3	Under Planning	-	0.10	2.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	F120202500011	Runway extension from 2744 mtr. to 3416 mtr., Runway strengthening for Code-E Aircraft, Runway profile correction,construction of additional bays and Allied works at Raja Bhoj Airport, Bhopal.	2026	A3	Under Planning	-	-	0.10	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	I120202300733	Construction of New MSSR building at Raja Bhoj Airport, Bhopal.	2023	A1	Ongoing	0.50	0.40	-	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	N120202300810	Construction of RCC Precast Boundary Wall at 3EME Centre (EVI) at Bhopal.	2026	A3	Under Planning	10.00	1.00	5.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
BHOPAL	N120202400875	Cons. of CISF Barracks, and Dog kennal etc. at Bhopal Arport.	2025	A3	Under Planning	2.00	0.50	3.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
DATIA	F120872300672	Development of Datia Airport SH: Pavement works.	2023	A1	Ongoing	1.00	0.01	-	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP



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DATIA	F120872300673	Development of Datia Airport SH: Detailed designing Engineering, procurement & C/o Terminal building, ATC tower and other associated works.	2023	A1	Ongoing	1.00	1.99	-	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
DATIA	F120872500031	Miscellaneous work to comply with DGCA observations, operational and functional requirements at Datia airport.	2025	A2	Under Tendering	-	2.50	3.00	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
DIU	F120501001742	Development of Diu Aiport (RHQ).	2024	A1	Ongoing	0.10	0.91	0.07	CHQ		AAI	Daman and Diu	WR	Non-NIP
DIU	F120502400885	Construction of Perimeter Road at Diu Aiport.	2025	A1	Ongoing	9.98	6.97	1.00	RHQ		AAI	Daman and Diu	WR	Non-NIP
GOA	F120411001468	Extension of existing ITB.	2016	A1	Ongoing	25.00	50.00	5.00	CHQ		AAI	GOA	WR	NIP
GOA	F120412400876	Development of Goa Aiport as per approved Master Plan.	2025	A3	Under Planning	54.90	1.00	15.00	CHQ		AAI	GOA	WR	Non-NIP
GOA	F120412400877	Modification of MLCP building into office building at Goa Aiport.	2024	A1	Ongoing	2.19	0.10	-	RHQ		AAI	GOA	WR	Non-NIP
GOA	F120412400878	Replacement of compact laminated boards in Terminal Building with Decorative laminated wall paneling.	2025	A3	Under Planning	9.90	1.00	5.00	RHQ		AAI	GOA	WR	Non-NIP
GOA	F120412400879	Replacement of false ceiling at 2nd floor of NITB .	2025	A2	Under Tendering	11.40	5.00	6.50	RHQ		AAI	GOA	WR	Non-NIP
GOA	F120412400880	Dismantling & relaying of damaged apron panels & PTT at Goa Aiport.	2025	A1	Ongoing	10.90	9.00	-	RHQ		AAI	GOA	WR	Non-NIP
GOA	N120411001101	C/o CISF barrack at Goa Aiport.	2023	A1	Ongoing	0.00	0.90	4.00	CHQ		AAI	GOA	WR	Non-NIP
GOA	N120412300734	Balance work of Construction of CISF Barracks including Kote, Armory, Ammunition etc. and Dog Kennel at CE Goa.	2023	A1	Ongoing	0.00	-	-	RHQ		AAI	GOA	WR	Non-NIP
GONDIA	F120681900285	Resurfacing of Runway at Birsi Aiport, Gondia.	2019	A1	Ongoing	0.97	1.95	-	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
GONDIA	F120681900286	SITC of CAT-I approach lighting 04 end at Gondia Aiport.	2025	A1	Ongoing	1.00	0.50	0.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
GONDIA	F120682300731	Provision of HIRL/MIRL System for extended Runway/PTT and shifting of PAPI, Provision of SAPL at 22 end of Birsi Aiport, Gondia.	2023	A1	Ongoing	0.50	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
GONDIA	F120682500023	Development of Gondia Aiport.	2026	A3	Under Planning	-	0.01	5.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP



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INDORE	F12008200044	C/o New ATC Tower, Fire station and associated works at Indore Airport.	2020	A1	Ongoing	0.10	0.22	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082200662	Construction of PTT and rapid exit taxiway at DABH Airport, Indore.	2023	A3	Under Planning	0.10	-	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082300725	Reconfiguration of Existing Terminal Building and Renovation of Old Terminal Building at D.A.B.H. Airport Indore.	2023	A1	Ongoing	12.00	14.18	5.00	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082400868	Re-surfacing of Runway at Indore Airport.	2024	A1	Ongoing	22.00	21.21	3.10	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082500025	Provision of MLCP at D.A.B.H. Airport, Indore.	2026	A3	Under Planning	-	-	0.10	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
INDORE	F120082500026	Provision of MT section (workshop), Walk ways / Fall Protection System over roof of NITB and providing various Universal Accessibility facilities for specially abled passengers at D.A.B.H. Airport, Indore.	2026	A3	Under Planning	-	0.60	4.00	RHQ		AAI	MADHYA PRADESH	WR	Non-NIP
JABALPUR	F120091001469	C/o Terminal building and allied works (including ATC Tower cum Technical Block, Fire station, MT work shop etc).	2016	A1	Ongoing	0.50	4.32	-	CHQ		AAI	MADHYA PRADESH	WR	NIP
JALGAON	F120641800179	Development of Jalgaon Airport.	2024	A1	Ongoing	0.10	0.60	0.05	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JALGAON	F120642500022	Extension of Terminal Building & Apron at Jalgaon Airport.	2026	A3	Under Planning	-	0.10	5.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
JAMNAGAR	F120421800174	Development of Jamnagar Airport.	2024	A1	Ongoing	0.10	0.90	1.00	RHQ		AAI	GUJARAT	WR	Non-NIP
JAMNAGAR	F120422500030	Reconfiguration of Terminal Building i/c Expansion of SHA and Arrival area at C.E. Jamnagar.	2025	A1	Ongoing	-	0.50	1.00	RHQ		AAI	GUJARAT	WR	Non-NIP
JUHU	F120072300724	Resurfacing of Runway at Juhu Airport.	2025	A3	Under Planning	0.10	5.00	12.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400856	C/o ATC tower cum technical block and fire station at Juhu Aripport.	2025	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400857	C/o of new hangars alongwith dispersal areas and connecting taxiway.	2025	A3	Under Planning	0.01	-	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400858	C/o security building, AAI offices and Canopy near NTB.	2025	A3	Under Planning	1.00	-	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400859	C/o dispersal area and parking area at Juhu Airport.	2025	A3	Under Planning	1.00	-	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP



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JUHU	F120072400860	C/o operational boundary wall as per BCAS norms at Juhu Airport.	2025	A3	Under Planning	0.50	-	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400861	Improvement of drainage system at Juhu Airport.	2025	A1	Ongoing	0.01	2.00	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400862	Construction of hostel accommodation at outer marker Vashi.	2025	A3	Under Planning	0.01	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400863	Redevelopment of old hangars at Juhu Airport.	2025	A2	Under Tendering	1.00	0.50	0.50	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400864	Redevelopment of Juhu residential colony at Juhu Airport.	2025	A3	Under Planning	0.01	-	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400865	C/o D-type quarters at PPHL colony.	2025	A3	Under Planning	0.01	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400866	Repairs and widening to perimeter road and construction of watch tower.	2025	A3	Under Planning	0.01	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JUHU	F120072400867	C/o of radio range at Gorai.	2025	A3	Under Planning	0.01	-	0.01	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
KANDLA	F120101800163	Development of Kandla Aiport (RHQ) Recarpeting work.	2025	A1	Ongoing	21.28	15.10	5.00	RHQ		AAI	GUJARAT	WR	Non-NIP
KANDLA	F120102300748	Development of Kandla Airport.	2023	A3	Under Planning	1.00	-	1.00	CHQ		AAI	GUJARAT	WR	Non-NIP
KANDLA	F120102500008	Construction of New ATC cum Technical block at Kandla Airport.	2025	A3	Under Planning	-	0.01	2.00	CHQ		AAI	GUJARAT	WR	Non-NIP
KESHOD	F120111800164	Development of Keshod Airport (RHQ).	2024	A1	Ongoing	1.68	0.35	-	RHQ		AAI	GUJARAT	WR	Non-NIP
KESHOD	F120112300749	Development of Keshod Airport.	2025	A1	Ongoing	40.00	71.44	138.00	CHQ		AAI	GUJARAT	WR	NIP
KESHOD	F120112500009	Constrection of Hostel accommodation due to Development of Keshod Airport.	2025	A3	Under Planning	-	0.10	8.50	RHQ		AAI	GUJARAT	WR	Non-NIP
KOLHAPUR	F120131000869	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	2016	A1	Ongoing	-	0.94	0.10	CHQ		AAI	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131000870	C/o NTB i/c associated buildings etc.	2016	A1	Ongoing	2.00	0.51	0.10	CHQ		AAI	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131800166	Development of Kolhapur Airport.	2024	A1	Ongoing	4.00	2.10	0.10	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
KOLHAPUR	F120132400884	Extension of Runway from 1930 to 2300 m at Kolhapur airport.	2025	A3	Under Planning	5.00	0.10	30.00	CHQ		AAI	MAHARASHTRA	WR	NIP



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KOLHAPUR	I120132500032	Construction of Localizer (LLZ) and Glide path (GP) at Kolhapur Airport.	2025	A2	Under Tendering	-	1.00	3.40	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120601000404	RHQ SCHEMES.	2024	A1	Ongoing	67.32	72.71	66.76	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	F120602500033	RHQ Schemes less than 5 crore (2026-27).	2026	A3	Under Planning	-	4.19	32.29	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	I120601000537	Less than 5 cr RHQ.	2024	A1	Ongoing	10.28	20.52	11.12	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	I120602500035	Deposit work to MIAL by AAI-Construction of SMR1& SMR2 & MLAT Project.	2025	A1	Ongoing	-	7.00	1.85	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	I120602500036	RHQ Schemes less than 5 crore (2026-27).	2026	A3	Under Planning	-	0.01	1.70	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	N120601000606	RHQ-WR(Less than 5 crores).	2024	A1	Ongoing	27.50	15.95	10.84	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
MUMBAI-RHQ-WR	N120602500034	RHQ Schemes less than 5 crore (2026-27).	2026	A3	Under Planning	-	1.10	16.90	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
NAGPUR	I120142500024	Construction of Annexe Block Building to existing ATS Complex for accommodating new Automation System at DBAI Airport, Nagpur.	2026	A3	Under Planning	-	1.00	10.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
NAGPUR-(MIPL)	F120122300727	Re-carpeting of Runway, Taxiways and Isolation Bay (Civil & Electrical works) at DBAI Airport, Nagpur.	2023	A1	Ongoing	20.00	7.31	-	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PORBANDAR	F120151800167	Development of Porbandar Airport.	2024	A1	Ongoing	0.10	0.66	-	RHQ		AAI	GUJARAT	WR	Non-NIP
PUNE	F120431001473	C/o NITB,reconstruction of old Terminal Bldg, Car parking, Cargo terminal.	2016	A1	Ongoing	1.00	0.85	-	CHQ		AAI	MAHARASHTRA	WR	NIP
PUNE	F120432200666	Construction of BSO Yard shed, CWE Office etc. including Electrical works for IAF at Pune.	2022	A1	Ongoing	1.00	8.09	-	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432300764	Construction of Canopy in front of Old Terminal Building and other allied works at Pune Airport.	2023	A3	Under Planning	10.00	-	-	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432300765	Reconstruction of Old Terminal Bldg at Pune Airport.	2023	A1	Ongoing	15.00	15.05	3.00	CHQ		AAI	MAHARASHTRA	WR	Non-NIP



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PUNE	F120432300766	Construction of stone masonry Arch/façade along Z Grid of the new canopy in front of old Terminal at Pune Airport.	2023	A3	Under Planning	9.90	0.90	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432400881	Development of area in front of Old Terminal Building(Civil and Electrical works at Pune Airport).	2025	A3	Under Planning	7.00	0.01	0.13	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432500012	Construction of New Terminal Building at the space occupied by Old Terminal Building after its demolition.	2026	A3	Under Planning	-	0.01	5.00	CHQ		AAI	MAHARASHTRA	WR	NIP
PUNE	F120432500013	C/o International cargo complex-Civil and Electrical works at Pune Airport.	2026	A3	Under Planning	-	-	0.10	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432500014	C/o Apron in 13 acres of IAF land to be handed over to AAI.	2026	A3	Under Planning	-	-	0.10	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432500015	City side development in CWE office area at Pune Airport.	2026	A3	Under Planning	-	-	0.10	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
PUNE	F120432500016	Relocation of hangers at Pune Airport.	2026	A3	Under Planning	-	-	0.10	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
RAJKOT	F120161001746	C/o Greenfield Airport at Hirasar, Rajkot.	2017	A1	Ongoing	2.00	15.12	-	CHQ		AAI	GUJARAT	WR	NIP
RAJKOT	F120162500037	Construction of CISF Barrack at Rajkot Airport.	2026	A3	Under Planning	-	0.01	13.00	CHQ		AAI	GUJARAT	WR	Non-NIP
RAJKOT	I120162400882	Construction of ASR MSSR Tower at Rajkot International Airport.	2024	A1	Ongoing	2.00	2.31	-	RHQ		AAI	GUJARAT	WR	Non-NIP
REWA	F120862200627	Development of Rewa Airport.	2022	A1	Ongoing	0.10	0.07	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
REWA	F120862300732	Extension of Runway, C/o Apron, Taxiway, Perimeter Road, Approach Road and associated works at Rewa Airport, Madhya Pradesh.	2023	A1	Ongoing	0.10	0.10	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
SATNA	F120672300803	Development of Satna Airport.	2023	A1	Ongoing	1.00	0.29	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
SHIRDI	F120472300730	Re-carpeting of Runway and Taxi Track (DEPOSIT WORK) (Civil and Electrical) at SHIRDI AIRPORT.	2023	A1	Ongoing	27.23	19.89	-	CHQ		DEPOSIT WORK	MAHARASHTRA	WR	Non-NIP
SHOLAPUR	F120181800169	Development of Sholapur Airport.	2018	A1	Ongoing	20.00	5.50	2.00	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
SURAT	F120461001748	Extension of Terminal Building,PTT, Apron and car park at Surat Airport.	2019	A1	Ongoing	4.00	6.15	0.20	CHQ		AAI	GUJARAT	WR	NIP
SURAT	F120462200667	Development of drainage system at Surat Airport.	2026	A3	Under Planning	2.00	0.50	1.50	RHQ		AAI	GUJARAT	WR	Non-NIP



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SURAT	F120462200668	Complete refurbishing of existing terminal building i/c MEP at Surat Airport.	2022	A1	Ongoing	12.00	6.92	0.60	CHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462500017	Extension of Turmpad runway 04, widening of taxi-B for VVIP Aircraft B-777 at Surat International Airport, Surat.	2025	A3	Under Planning	-	0.25	0.50	RHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462500018	Widening of Perimeter road,provision of shoulder as per TI-77 and resurfacing of perimeter road at Surat Airport.	2026	A3	Under Planning	-	0.25	4.00	RHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462500019	Extension of ATS Complex to accommodate admin offices at Surat Int. Airport.	2026	A3	Under Planning	-	0.01	0.01	RHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462500020	Misc. Minor Capital Civil Works in non-operational area, Terminal Building, ATS Complex, MI Room, Engg. Project Offices & other ancillary buildings at Surat Int. Airport for the year 2025-26.	2026	A3	Under Planning	-	0.20	1.00	RHQ		AAI	GUJARAT	WR	Non-NIP
SURAT	F120462500021	Provision of Shed over footpath along approach road at Surat Int. Airport.	2026	A3	Under Planning	-	0.10	1.10	RHQ		AAI	GUJARAT	WR	Non-NIP
UJJAIN	F120952500062	Development of Ujjain Airport.	2026	A3	Under Planning	-	1.00	44.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	NIP
VADODARA	F120191900276	Repair and level correction of night parking(apron-2) and isolation bay.	2019	A1	Ongoing	0.10	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192200504	Resurfacing of Runway and Taxiway at CA Vadodara.	2022	A1	Ongoing	-	0.01	-	CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192300809	Reconfiguration of Terminal Building at Vadodara Airport.	2023	A3	Under Planning	28.00	2.00	-	CHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192400869	Recarpeting of perimeter road in operational area at C.A. Vadodara.	2025	A1	Ongoing	4.00	4.80	-	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192400870	Provision of storm water drain in remaining stretches operational area at C.A. Vadodara.	2025	A2	Under Tendering	4.00	5.00	4.75	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192400871	C/o Parellel taxi track (Phase-I) at C.A. Vadodara.	2025	A3	Under Planning	14.90	-	1.00	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192500027	Recarpeting of existing apron at Vadodara Airport.	2026	A3	Under Planning	-	1.10	8.00	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192500028	Extension of existing Apron at Vadodara Airport.	2026	A3	Under Planning	-	0.01	4.00	RHQ		AAI	GUJARAT	WR	Non-NIP
VADODARA	F120192500029	Construction of New Residential quarters in lieu of old quarters and allied works at Vadodara Airport.	2026	A3	Under Planning	-	0.10	4.00	RHQ		AAI	GUJARAT	WR	Non-NIP
TOTAL						605.00	520.00	554.00						

SOUTHERN REGION



Airports Authority of India
Abstract of Expenditure Budget

REGION: SOUTHERN REGION

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	558.22	0.30	18.86	577.38	666.71	0.50	3.05	670.26	452.54	1.00	23.66	477.20
RHQ	77.34	10.00	35.28	122.62	140.98	0.10	3.66	144.74	120.43	0.50	40.87	161.80
RCS				-	5.00			5.00	1.00			1.00
TOTAL	635.56	10.30	54.14	700.00	812.69	0.60	6.71	820.00	573.97	1.50	64.53	640.00



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
AGATTI	G150191000411	Upgradation of Agatti airport.	2015	A1	Ongoing	0.10	-	-	CHQ		GOVT. GRANT	LAKSHADWEEP	SR	NIP
AGATTI	G150192200571	Resurfacing of Runway at Agatti Airport.	2022	A1	Ongoing	18.00	10.23	-	RHQ		AAI	LAKSHADWEEP	SR	Non-NIP
AGATTI	G150192400992	Expansion of Airfield and formation of an Indian Air Force forward base support unit at Agatti, UT of Lakshadweep.	2025	A3	Under Planning	0.10	0.50	1.00	CHQ		DEPOSIT WORK	LAKSHADWEEP	SR	NIP
BELGAUM	G150241900377	Provision of new connecting road to crash gate, Glide Path, New Isolation Bay from Perimeter road and Repairing & Re-Surfacing of existing Perimeter Road, Runway, Taxiway etc. at Belagavi Airport.	2019	A2	Under Tendering	2.00	0.10	0.50	RHQ		AAI	KARNATAKA	SR	Non-NIP
BELGAUM	G150241900378	Wall to wall grading of operational area.	2019	A3	Under Planning	0.00	-	0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
BELGAUM	G150242200580	Expansion of Terminal Building and associated works at Belagavi Airport.	2022	A1	Ongoing	60.00	90.00	15.00	CHQ		AAI	KARNATAKA	SR	NIP
BELGAUM	G150242300716	Resurfacing/Strengthening of Runway at Belagavi Airport.	2023	A3	Under Planning	1.00	-	-	CHQ		AAI	KARNATAKA	SR	Non-NIP
BELGAUM	G150242400894	Extension and re-configuration of Apron Bays for Code-'C' type of Aircraft and allied infrastructure at Belagavi Airport.	2024	A1	Ongoing	2.00	15.00	3.00	RHQ		AAI	KARNATAKA	SR	Non-NIP
BELGAUM	G150242500061	Construction of Emergency access road from runway at 08 side to west operational boundary wall and from 26 side of runway to operational boundary wall including misc. work.	2025	A3	Under Planning	-	2.00	15.00	RHQ		AAI	KARNATAKA	SR	Non-NIP
CALICUT	G150012200670	Development of RESA at Calicut Airport.	2023	A1	Ongoing	100.00	100.00	200.00	CHQ		AAI	KERALA	SR	Non-NIP
CALICUT	G150012400886	Re-construction of apron at Calicut Airport.	2024	A3	Under Planning	10.00	0.01	0.10	CHQ		AAI	KERALA	SR	Non-NIP
CHENNAI-RHQ-SR	G150611000911	Total SR- RHQ Schemes- Civil & Electrical.	2017	A1	Ongoing	30.00	30.00	50.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	G150611001205	C/o Residential Quarters at Chennai Airport.	2018	A1	Ongoing	0.01	-	-	CHQ		AAI	TAMIL NADU	SR	NIP
CHENNAI-RHQ-SR	G150611001483	Provision of solar PV plant in Southern Region. (Trichy, Madurai, coimbatore, Vijayawada, Trivandrum, Visakapatnam, Others).	2017	A1	Ongoing	0.01	0.35	5.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION
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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI-RHQ-SR	G150611800150	provision for Soil investigation, Environment Impact asesment, OLS and topographical survey and other Misc. works to be taken up for prestart of Projects in Southern Region.	2018	A3	Under Planning	0.01	-	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	I150611000974	SR- RHQ- Civil & Electrical.	2017	A1	Ongoing	5.00	10.00	10.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	N150611001088	SR- RHQ- Civil & Electrical.	2017	A1	Ongoing	5.00	10.00	4.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021000893	Construction of New Integrated Cargo Complex.	2017	A3	Under Planning	0.00	-	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001208	Development of Coimbatore Airport. SH : Construction of New Integrated Terminal Building, Apron, Parallel Taxi Track, Taxiway, GSE area, Isolation Bay and Miscellaneous works at Coimbatore Airport.	2017	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001636	C/o Technical Block cum Control Tower Building.	2017	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001639	C/o of Rapid Exit and part Parellel Taxi track near Isolation bay.	2017	A3	Under Planning	0.01	-	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021001641	C/o Two nos. of hangers.	2017	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150021900366	Construction of Administrative block at Coimbatore Airport.	2020	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200559	Upgradation of Coimbatore Airport.	2022	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200560	Addition and alteration to existing terminal building at Coimbatore Airport.	2022	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	G150022200561	Modification and shifting of Car park at Coimbatore.	2022	A3	Under Planning	0.01	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
COIMBATORE	N150021001415	Construction of Boundary Wall for newly acquired land for NITB Ph II (C+E).	2017	A1	Ongoing	0.30	10.00	12.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
CUDDAPAH	G150032000007	Schemes below 5 Crores-Kadappa.	2020	A1	Ongoing	1.80	1.65	4.25	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	G150032200563	Construction of New Terminal Building at Cuddapah Airport.	2022	A1	Ongoing	65.00	80.00	80.00	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

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(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CUDDAPAH	G150032300705	Strengthening of Basic Strip of Runway including Levelling and Grading, Construction of RCC Drain and Rain water Harvesting inside operational area at Kadapa Airport.	2023	A3	Under Planning	0.00	-	-	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	N150032300720	Construction of perimeter road for the newly acquired land at 29 end of Runway at Kadapa Airport.	2023	A1	Ongoing	10.00	5.00	3.00	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
GULBARGA	G150212200573	Below 5 Cr- Gulberga (Funded by AAI).	2020	A1	Ongoing	3.00	7.00	0.80	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200574	Expansion of Terminal Building.	2022	A3	Under Planning	0.01	-	0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200575	Extension of Apron and construction of new taxi way.	2022	A3	Under Planning	0.01	-	0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212200576	Resurfacing of existing Runway at Kalaburgi Airport.	2022	A1	Ongoing	-	2.02	-	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212300713	Wall to Wall Grading in operational area at Kalaburagi Airport.	2023	A3	Under Planning	1.00	0.50	1.00	CHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212300714	Grading of area at beyond RESA Runway 27 side at Kalaburagi Airport.	2023	A3	Under Planning	1.00	1.00	0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	G150212300715	Extension of basic strip from 75 to 140m.	2023	A3	Under Planning	0.01	0.01	-	RHQ		AAI	KARNATAKA	SR	Non-NIP
GULBARGA	N150212300735	Construction of perimeter road in balance segments including widening of existing perimeter road from fire station to fire pit.	2023	A1	Ongoing	1.00	-	-	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061800134	Construction of Staff Quarters (A, B & C) at Hubli.	2018	A3	Under Planning	0.01	-	0.02	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900368	City Side Development works Civil and Electrical for land scapping and Horticulture.	2019	A3	Under Planning	0.01	-	-	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900369	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges.	2019	A1	Ongoing	60.00	100.00	50.00	CHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150061900370	Expansion of Apron for additional 6 parking bays.	2019	A1	Ongoing	2.00	15.00	24.00	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062000037	Schemes below 5 Crores-Hubli.	2020	A1	Ongoing	0.30	0.40	0.50	RHQ		AAI	KARNATAKA	SR	Non-NIP
HUBLI	G150062500059	Widening and strenghting of perimeter road at Hubli Airport.	2025	A3	Under Planning	-	0.01	9.00	RHQ		AAI	KARNATAKA	SR	Non-NIP



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HUBLI	G150062500060	Wall to Wall grading at Hubli Airport.	2025	A3	Under Planning	-	0.01	10.00	RHQ		AAI	KARNATAKA	SR	Non-NIP
HYDERABAD	G150071900371	Resurfacing and Strengthening of runway at Begumpet Airport, Hyderabad.	2019	A1	Ongoing	-	0.05	-	CHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072100055	Misc work at CARO Begumpet Airport Hyderabad.	2021	A3	Under Planning	0.01	-	-	RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072300759	Renovation of Air India CETH building for Hostel Accomodation at Begumpet Airport, Hyderabad: SH-Civil & Electrical Works.	2023	A3	Under Planning	0.00	-	-	RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	G150072300760	Development of Horticulture & Landscape works at Begumpet Airport in view of Wings India.	2023	A3	Under Planning	0.00	-	-	RHQ		AAI	TELANGANA	SR	Non-NIP
HYDERABAD	I150072100096	Construction of new HTC Extension building at Hyderabad Airport.	2021	A3	Under Planning	0.10	-	-	RHQ		AAI	TELANGANA	SR	Non-NIP
MADURAI	G150082100057	Development of Madurai Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works.	2021	A3	Under Planning	0.01	-	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082300706	Grading of operational area on south side of runway i/c construction of drain.	2023	A1	Ongoing	4.00	1.24	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082300707	Topographical survey using GPS based survey equipment DGPS, Total station, Auto levels for extension of runway and allied works at Madurai Airport.	2023	A3	Under Planning	0.01	-	0.02	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082300708	Consultancy work for geo technical investigation for extension of runway and allied works at Madurai Airport.	2023	A3	Under Planning	0.01	-	0.02	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	G150082400887	Construction of Perimetre road along the Operational/Non operational Boundary Wall in newly acquired land at Madurai Airport.	2024	A3	Under Planning	6.00	2.00	20.00	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	I150081000964	Construction of Technical block cum ATC Tower.	2012	A1	Ongoing	6.00	5.00	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
MADURAI	N150082100104	Construction of operational boundary wall in the land aquired for the extension of the runway and allied facilities at Madurai Airport.	2021	A1	Ongoing	-	0.31	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
MINICOY	G150812200632	Development of Airstrip at Minicoy UT of Lakshadweep SH: Appointment of Technical Consultant for Feasibility Study.	2022	A1	Ongoing	0.01	-	0.01	CHQ		GOVT. GRANT	LAKSHADWEEP	SR	Non-NIP



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MINICOY	G150812400993	Creation of joint user greenfield airfield and an Indian Air Force forward base support unit at Minicoy, UT of Lakshadweep.	2025	A2	Under Tendering	0.10	0.50	1.00	CHQ		DEPOSIT WORK	LAKSHADWEEP	SR	NIP
MYSORE	G150101000899	Strengthening of Runway Shoulders - Airbus 320 operations.	2014	A3	Under Planning	0.01	-	0.01	RHQ		AAI	KARNATAKA	SR	Non-NIP
MYSORE	G150102100058	Development of Mysore Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works.	2021	A3	Under Planning	0.50	-	0.50	CHQ		AAI	KARNATAKA	SR	Non-NIP
MYSORE	G150102200566	Below 5 Cr- Mysore (Funded by AAI).	2020	A1	Ongoing	3.20	2.37	2.80	RHQ		AAI	KARNATAKA	SR	Non-NIP
PONDICHERRY	G150231000900	Acquisition of land.	2014	A3	Under Planning	0.00	-	-	RHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231000901	Acquisition of land and upgrade culvert by State Govt.	2014	A3	Under Planning	0.00	-	-	CHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150231001719	Development of Pondicherry Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Pondicherry Airport.	2017	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200577	Below 5 Cr- Pondicherry (Funded by AAI).	2020	A1	Ongoing	1.00	3.49	4.00	RHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200578	Re-Carpeting of Runway at Puducherry Airport.	2022	A3	Under Planning	0.05	0.10	5.00	RHQ		AAI	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	G150232200579	Improvements to RESA at Puducherry Airport.	2022	A3	Under Planning	0.01	0.50	0.10	RHQ		AAI	PUDUCHERRY	SR	Non-NIP
RAJAHMUNDRY	G150121001749	Construction of New Terminal Building at Rajahmundry Airport.	2017	A1	Ongoing	60.00	80.00	50.00	CHQ		AAI	ANDHRA PRADESH	SR	NIP
SALEM	G150292200583	Below 5 Cr- Salem (Funded by AAI).	2020	A1	Ongoing	2.00	1.00	2.00	RHQ		AAI	TAMIL NADU	SR	Non-NIP
SALEM	G150292400895	Development of RESA on 04 Side of Runway at Salem Airport.	2024	A3	Under Planning	0.10	-	0.05	RHQ		AAI	TAMIL NADU	SR	Non-NIP
SALEM	G150292400896	Resurfacing of Runway, Taxiway & Apron at Salem Airport.	2024	A3	Under Planning	0.22	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800152	Construction of Taxiway, Apron and GSE area (Civil works).	2018	A3	Under Planning	0.01	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	G150631800153	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc).	2018	A3	Under Planning	0.01	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
THANJAVUR	N150632200585	Construction of boundary wall at Thanjavur Airport.	2022	A1	Ongoing	0.01	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP



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THANJAVUR	N150632200586	Construction of perimeter road for IAF at Thanjavur Airport.	2022	A3	Under Planning	0.01	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151000905	Extn of runway-8000 ft to 12500 ft at Trichy Airport.	2014	A3	Under Planning	0.00	-	0.01	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150151001487	Upgradation of passenger Terminal Building and Air side facilities at Tiruchirappalli International Airport. a) Terminal building and associated works b) 10 Nos. of parking bays, taxiways and isolation bays.	2016	A1	Ongoing	-	0.15	-	CHQ		AAI	TAMIL NADU	SR	NIP
TIRUCHIRAPALLI	G150152000140	Construction of ATC Tower Cum Technical Block at Tiruchirapalli Airport.	2021	A1	Ongoing	17.00	17.00	7.51	CHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152200569	Augmentation of water supply(Corporation water supply) to NITB, Trichy and other deposit work with state Govt.	2022	A1	Ongoing	0.01	-	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152300709	Misc Works (Civil & Electrical) For NITB at Trichy Airport.	2023	A1	Ongoing	0.01	-	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152300710	Reconfiguration Works in NITB under Construction at Trichy Airport.	2023	A1	Ongoing	0.00	-	-	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	G150152300711	Provision of Fixed Link Bridge (FLB), Node building and additional 5 Nos Passenger Boarding Bridge (PBBs) for NITB at Trichy Airport.	2023	A1	Ongoing	0.00	4.00	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUCHIRAPALLI	I150152200584	Construction of Perimeter Road and Drain for the newly acquired land at Trichy Airport.	2021	A3	Under Planning	0.01	-	0.01	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TIRUPATI	G150141000442	Extn.of RWY & Strengthening of RWY incl.other misc.works.	2011	A1	Ongoing	0.10	-	-	CHQ		AAI	ANDHRA PRADESH	SR	NIP
TIRUPATI	G150142200567	Widening and strengthening of existing perimeter road at Tirupati Airport.	2022	A1	Ongoing	0.01	0.02	-	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	G150142400888	Construction of Operation Boundary Wall in newly acquired land (Phase - I) at Tirupati Airport.	2024	A3	Under Planning	5.00	-	0.50	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	G150142400889	Construction of Operation Boundary Wall in newly acquired land (Phase - II) at Tirupati Airport.	2024	A3	Under Planning	0.50	-	0.50	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	G150142400890	Construction of New Fire Station building (Category-IX), M.T building and associated works at Tirupati Airport, Tirupati.	2024	A3	Under Planning	0.10	-	0.50	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TIRUPATI	G150142400891	Strengthening of Graded Portion of Runway Strip at Tirupati Airport.	2024	A3	Under Planning	0.01	-	0.50	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION
WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
TIRUPATI	I150141001201	C/o new Tech.Block & ATC tower.	2015	A1	Ongoing	5.00	4.50	0.01	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TUTICORIN	G150281800143	Development of Tuticorin Airport.	2019	A1	Ongoing	20.00	20.00	3.00	CHQ		AAI	TAMIL NADU	SR	NIP
TUTICORIN	G150282200582	Construction of Open Storm water drain in the left-over portion of newly acquired land.	2023	A3	Under Planning	0.10	-	0.50	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282300717	Construction of compound wall in under acquisition of additional land of 96.77 acres on 10 and 28 side.	2023	A1	Ongoing	1.00	2.35	0.41	RHQ		AAI	TAMIL NADU	SR	Non-NIP
TUTICORIN	G150282300718	Construction of perimeter road in the newly acquired additional land of 96.77 acres on 10 and 28 side.	2023	A1	Ongoing	1.00	2.00	1.64	RHQ		AAI	TAMIL NADU	SR	Non-NIP
VELLORE	G150172000039	Schemes below 5 Crore - Vellore.	2020	A1	Ongoing	1.00	5.00	1.00	AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VIJAYAWADA	G150181001489	Construction of NITB including associated works.	2016	A1	Ongoing	150.00	140.00	34.00	CHQ		AAI	ANDHRA PRADESH	SR	NIP
VIJAYAWADA	G150182300712	Strengthening of Basic Strip of Runway including Levelling and Grading, at Vijayawada Airport.	2023	A3	Under Planning	0.00	-	-	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	G150182300761	Widening of perimeter road at Vijayawada Airport.	2023	A3	Under Planning	0.00	-	0.02	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	G150182400892	Provision of Power supply System for ATC Tower cum Technical block at Vijayawada Airport (Civil and Electrical works).	2024	A1	Ongoing	10.00	7.00	0.01	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	G150182400893	Additional Miscellaneous works at Vijayawada Airport. (a) Fire retardant paint system and epoxy flooring. (b) Balance Boundary wall (c) Perimeter road and balance works at car park (d) Furniture procurement for VIP/office rooms.	2024	A1	Ongoing	12.00	10.55	5.00	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VIJAYAWADA	I150182100098	Construction of ATC Tower Cum Technical Block at Vijayawada Airport.	2021	A1	Ongoing	15.00	20.00	1.00	CHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
VISAKHAPATNAM	G150432300762	Improvisation of car parking including extension of tensile canopy and construction of roads for departure and arrival at Visakhapatnam Airport.	2023	A3	Under Planning	0.00	-	-	RHQ		AAI	ANDHRA PRADESH	SR	Non-NIP
TOTAL						700.00	820.00	640.00						

KOLKATA AIRPORT



Airports Authority of India
Abstract of Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	234.04	9.69	0.50	244.23	69.30	0.02	5.26	74.58	115.32	31.81	6.11	153.24
RHQ	23.75	27.02	-	50.77	158.47	6.90	0.05	165.42	19.43	36.89	15.44	71.76
RCS				-				-				-
TOTAL	257.79	36.71	0.50	295.00	227.77	6.92	5.31	240.00	134.75	68.70	21.55	225.00



REGION: KOLKATA AIRPORT
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA	A210001000041	Extn of F -Taxi towards Northern Side.	2013	A1	Ongoing	0.03	0.01	-	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA	A210001000042	Extn of Apron on south side of ITB.	2013	A2	Under Tendering	5.47	0.01	31.80	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001000043	Relocation of Air India NTA Bldg.	2013	A2	Under Tendering	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001000044	Sub-stn.-augm.power supply-east side-r/w.	2013	A1	Ongoing	1.00	0.01	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001000711	Streng.-main Runway 19L-01R-NSCBI.	2011	A1	Ongoing	-	0.90	-	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001000714	Misc Capital (C+E) works.	2013	A1	Ongoing	4.50	8.51	10.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001000725	Metro Connectivity to new /existing TB.	2014	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001001175	Re-location& C/o Regional Office-DGCA.	2014	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001001181	Relocation of Mosque.	2014	A3	Under Planning	0.01	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001001198	C/o integrated passenger terminal.	2015	A1	Ongoing	-	134.50	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001900341	Facia lighting NITB T2 computer control.	2019	A1	Ongoing	3.00	2.31	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001900346	C/o New Domestic Terminal Bldg. & allied works. (A) Phase-I (B) Phase-II	2019	A3	Under Planning	0.50	0.01	0.50	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001900349	Miscellaneous Electrical Works.	2019	A1	Ongoing	5.00	8.32	3.02	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001900350	Co. & Modification of Toilet in Departure area of NIPTB in phases.	2019	A1	Ongoing	5.25	2.78	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210001900352	i) C/o New CCR hall cum Sub-station on Eastern side of RWY for 01R-19L ii) Provision of SVDGS at Various Airports.	2019	A1	Ongoing	4.00	2.60	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002000016	Construction of Apron of Terminal building and Other allied works.	2020	A3	Under Planning	0.10	0.01	0.50	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002000017	Re-Construction of Rigid position of Sec. RWY., 'K' & 'A' taxi.	2020	A1	Ongoing	90.00	39.13	70.30	CHQ		AAI	WEST BENGAL	KA	NIP



REGION: KOLKATA AIRPORT
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA	A210002000021	Capacity enhancement of Integrated Passenger Terminal building: (a) Covering of cut out at Departure level.	2020	A1	Ongoing	40.00	26.63	10.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002100013	Strengthening of basic strip of Primary & Secondary RWY & C/o Covered drain to accommodate 'E' Category aircraft.	2021	A3	Under Planning	0.10	0.01	0.01	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002100015	Integration of CAT-I Approach circuits of Primary Runway (19L & 01R) with existing ALCMS i/c associated electrical works.	2021	A1	Ongoing	0.50	-	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002200603	Resurfacing of Primary Runway.	2022	A3	Under Planning	4.00	5.22	0.10	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002200604	C/o Tunnel from proposed New Cargo Complex in AAI Residential colony to operational area.	2022	A1	Ongoing	100.00	-	35.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002200605	RCC drain for E category Aircraft between Sec. RWY & A Taxi.	2022	A1	Ongoing	4.50	0.03	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002200608	Special repair of runway and taxiway.	2022	A1	Ongoing	-	1.85	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002300806	C/o Cable trench in Operational area at NSCBI Airport Kolkata.	2023	A2	Under Tendering	1.00	-	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002300807	Re-C/o Pavement with distress/less PCN.	2023	A2	Under Tendering	1.00	0.01	7.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400933	Provision of LED based Airfield signs at NSCBI Airport.	2024	A2	Under Tendering	0.50	1.18	3.60	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400934	Improvement of Perimeter Wall Lighting at NSCBI Airport, Kolkata.	2024	A2	Under Tendering	0.50	0.23	0.18	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400935	Renovation of Old AC Plant near Operational gate no 4 (VIP Gate) for Temporary Arrangement of Additional CCR Hall.	2024	A2	Under Tendering	1.00	0.60	3.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400936	Gradient correction of approach lighting system and establishment of approach plane with conversion to LED lights at NSCBI Airport, Kolkata.	2024	A2	Under Tendering	0.50	-	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP



REGION: KOLKATA AIRPORT
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA	A210002400937	Replacement of halogen fitting with LED fitting AGL system at NSCBI airport Kolkata.	2024	A2	Under Tendering	0.50	0.01	5.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400938	Insulation Resistance improvement of AGL circuits and provision of additional feeders at NSCBI Airport, Kolkata.	2024	A2	Under Tendering	0.50	0.01	5.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400939	C/o GSE area at Norther side of Sub-Fire Station.	2024	A2	Under Tendering	0.50	3.00	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400940	C/o High power run up bay near Isolation bay.	2024	A2	Under Tendering	1.50	0.01	2.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400941	RCC drain for E category Aircraft between Sec. RWY & A Taxi (from TXY C to J).	2024	A2	Under Tendering	-	0.20	0.10	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400942	Providing standby water supply line from service yard to NIPTB and other misc. works at NSCBI Airport, Kolkata.	2024	A2	Under Tendering	5.50	0.01	4.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400943	Replacement of toughened glass with laminated glass and application of safety protection film on toughen glass along with allied works.	2024	A2	Under Tendering	5.00	0.01	3.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400944	Augumentation of drainage system at Kolkata Airport.	2024	A2	Under Tendering	2.00	0.01	2.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002400945	Special Repair of roofing system of NIPTB at NSCBI Airport Kolkata.	2024	A2	Under Tendering	5.00	1.62	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500066	C/o Road, Boundary Wall, Watch Tower & Allied Drainage System for New Cargo at NSCBI Airport Kolkata.	2026	A3	Under Planning	-	-	5.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500067	Supply, Installation, Testing & Commissioning of Air Curtains at NSCBI Airport passenger Terminal Building.	2025	A3	Under Planning	-	0.01	0.10	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500068	SITC of RO water purifier with iron remover at EX-Air India colony & fire station at Kolkata Airport.	2025	A3	Under Planning	-	0.01	0.23	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500069	Provision of IP based Energy Metering system at NSCBI Airport Kolkata.	2026	A3	Under Planning	-	-	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP



REGION: KOLKATA AIRPORT
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA	A210002500070	Replacement of Existing APFC Panel at Terminal Building at Kolkata Airport.	2026	A3	Under Planning	-	-	1.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500071	Improvement of illumination of operational building and ancillary buildings at Kolkata Airport.	2026	A3	Under Planning	-	-	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500072	Improvement of existing HVAC system of Operational Building at Kolkata Airport.	2026	A3	Under Planning	-	-	0.45	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500073	Improvement and upgradation of way-finding signages of Terminal Building at Kolkata Airport.	2026	A3	Under Planning	-	-	1.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500074	Improvement of lighting for Multi Level Car park area, and balance area of existing terminal building at Kolkata Airport.	2026	A3	Under Planning	-	-	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500075	Improvement of illumination of approach road connected to airport: SH-Provision of hybrid type-solar energised street lights for city side and residential area at Kolkata Airport.	2026	A3	Under Planning	-	-	0.50	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500076	Relocation of existing Fire fighting system related to International Cargo Complex at Kolkata Airport.	2026	A3	Under Planning	-	-	0.40	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500077	Design, supply, installation, testing & commissioning of International to Domestic transfer desk at NSCBI Airport kolkata.	2025	A3	Under Planning	-	0.01	0.01	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500078	AHU Modification I Augmentation work and Insulation of AC Ducting in various location at NSCBI Airport, Kolkata.	2026	A3	Under Planning	-	-	0.64	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500079	Modification of the power supply of PBB system & associated work at Kolkata Airport.	2026	A3	Under Planning	-	-	0.59	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	A210002500080	Replacement of FDAD Panel, detector etc. of fire alarm system of NITB at Kolkata Airport.	2026	A3	Under Planning	-	-	3.00	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	I210001000524	C/o ATC Tower/ Technical Block.	2013	A1	Ongoing	-	0.02	-	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA	I210001001548	Kolkata ATC Tower cum Technical Block (Consultancy Work).	2016	A1	Ongoing	0.00	-	-	CHQ		AAI	WEST BENGAL	KA	NIP
KOLKATA	N210001001050	C/O CISF barrack-NSCBI.	2012	A3	Under Planning	0.01	0.01	5.00	CHQ		AAI	WEST BENGAL	KA	Non-NIP



REGION: KOLKATA AIRPORT
WORKS: All Works

Airports Authority of India
Capital Expenditure Budget

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
KOLKATA	N210002000117	C/o standard operation boundary wall in place of old damaged non standard boundary wall.	2020	A1	Ongoing	-	0.15	-	RHQ		AAI	WEST BENGAL	KA	Non-NIP
KOLKATA	N210002000118	Misc Security Schemes.	2020	A1	Ongoing	2.00	0.01	5.40	RHQ		AAI	WEST BENGAL	KA	Non-NIP
TOTAL						295.00	240.00	225.00						

CHENNAI AIRPORT



Airports Authority of India
Abstract of Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	270.20	7.00	3.33	280.53	294.51	-	3.50	298.01	391.00	-	36.70	427.70
RHQ	2.51	9.50	7.46	19.47	29.72	1.80	0.47	31.99	25.84	3.20	3.26	32.30
RCS				-				-				-
TOTAL	272.71	16.50	10.79	300.00	324.23	1.80	3.97	330.00	416.84	3.20	39.96	460.00



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI	B200001000080	Re-construction of T/w "H" (Phase-II).	2017	A1	Ongoing	2.00	2.56	1.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001000138	Modif.strom water drain-ops area.	2017	A1	Ongoing	10.00	10.00	25.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI	B200001000751	C/o compound wall-land handed over by state Govt. SH:Construction of Compound Wall, Perimeter Road, Drain including Watch Tower etc for Land Handed over by the State Government - Phase II (30.57 acres) at Manappakkam Village at Chennai Airport, Chennai.	2017	A1	Ongoing	0.00	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001000752	Misc. Civil Works.	2017	A3	Under Planning	0.50	0.20	1.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001001318	Modernization of Chennai Airport Phase-II . SH: Environmental Impact Assessment (EIA) study & Modernization of Chennai Airport - PH-II (Main work: Terminal Building) and SH:PMC Charges for Phase - II work at Chennai Airport.	2016	A1	Ongoing	250.00	258.00	300.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI	B200001001507	Straightening/strengthening of "B" Taxi from Twy-C to Rwy 30 SH:C/o 2 Nos. Rapid Exit Taxiways (RET) for the Main Runway 07/25 and Straightening of B-Taxiway as parallel Taxi Track suitable for Code-E aircraft at Chennai International Airport, Chennai.	2017	A1	Ongoing	-	0.02	-	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001001513	C/o APHO building.	2017	A3	Under Planning	0.01	0.10	0.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001800242	SITC of Split/Cassette Type Acs, Water Coolers and Water Dispenser.	2018	A1	Ongoing	-	0.03	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001900309	Construction of balance portion 2 Nos Rapid Exit Taxiway (RET) for the Main Rwy 07/25 merging with B-T/T (Beyond critical portion of Rwy) and resurfacing between TW-D and TW-M and associated works.	2019	A1	Ongoing	-	0.10	-	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001900315	Strengthening of roofing @ T-1 & T-4 Terminals.	2019	A1	Ongoing	0.76	1.47	2.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200001900317	Providing false ceiling and replacing of floor tile.	2020	A3	Under Planning	1.00	-	0.10	CHQ		AAI	TAMIL NADU	CA	Non-NIP



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REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI	B200002000012	Re-Construction of damaged rigid pavements of Domestic Apron.	2020	A1	Ongoing	0.50	0.50	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002000013	Enhancing of CBR value in basic strip of Main & Secondary Runway.	2020	A3	Under Planning	0.10	-	0.10	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002000015	Conversion/ improvement to RESA of both main and secondary Runways.	2023	A3	Under Planning	0.50	-	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002200544	Upgrading of Fire Alarm System at T1 & T4 at CIA.	2022	A1	Ongoing	0.30	1.02	0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002200671	Construction of Perimeter Road, Storm water drain and Watch Tower for Newly Acquired Land (Phase – 1/2.76 acres) in Cowl Bazar area at Chennai Airport, Chennai.	2023	A1	Ongoing	0.50	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300679	Construction of CISF DIG Office adjacent to existing Battalion office and extension of KOTE Room adjacent to existing Kote building at Chennai Airport, Chennai.	2023	A1	Ongoing	0.01	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300680	Development of infrastructure for City side Traffic flow Management with Plaza, Pick-up lanes and necessary Ancillary facilities at Chennai Airport, Chennai.	2023	A1	Ongoing	-	12.73	5.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300681	Disposal of mounds of earth/grass lying near Old MSSR Building to Newly acquired 30.57 acres of land adjacent to RW 12 East Side, Chennai Airport, Chennai.	2023	A1	Ongoing	0.01	0.00	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300684	Provision of Active Harmonic Filters at various Power Houses of Chennai Airport.	2023	A1	Ongoing	-	0.01	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300691	SITC of Automatic Chemical Dosing System for Condenser water line at AC Plant at CIA.	2023	A1	Ongoing	0.15	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300692	Improvement of Ventilation for VFD Panel Boards at AC Plant at CIA.	2023	A1	Ongoing	0.05	0.21	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300695	Replacement of AHUs of T1 Terminal Buildings at CIA (Phase-III).	2023	A1	Ongoing	0.50	0.41	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300697	Minor Capital Works in T-2 at Chennai Airport.	2023	A1	Ongoing	0.34	0.29	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP



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REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI	B200002300698	Miscellaneous Capital Works as per Requirements.	2023	A1	Ongoing	0.10	0.20	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300700	Replacement of distance coded CAT-I approach lighting system with Barrette type approach lighting system for RWY 07 at Chennai Airport.	2024	A1	Ongoing	0.50	0.74	3.53	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300702	Shifting of CCR Hall to Operational Area (Civil + Electrical).	2024	A1	Ongoing	0.50	2.00	12.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300736	Provision of Façade Lighting at T2 Terminal.	2024	A3	Under Planning	0.50	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300738	Augmentation of Water Supply System to Chennai Airport.	2024	A3	Under Planning	0.05	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300739	Supply & Installation of retrofitted Emission control equipment for DG sets installed at Chennai Airport. (Phase-II)	2024	A3	Under Planning	0.10	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300740	Replacement of peripheral light fittings in Ceremonial lounge at Chennai Airport.	2024	A1	Ongoing	0.02	0.01	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300743	Upgradation of FAS at T1 & T4 at CIA (Phase-II).	2024	A1	Ongoing	0.50	0.76	0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300746	Construction of 8nos. RET s for Runway 07-25 and 3 nos. RETs for Runway 12-30, Extension of Parallel Taxi-Track -R with Link0- Taxi-Track, Link Taxi-Track-K1 at Chennai Airport.	2023	A1	Ongoing	5.00	2.00	20.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002300747	Refurbishing of T1 & T4.	2023	A1	Ongoing	8.00	6.00	25.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400843	Providing and fixing security watch tower and toilet for CISF in operational area at Chennai Airport.	2024	A1	Ongoing	0.20	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400845	Construction of CCR Hall near SMR in Operational area.	2024	A3	Under Planning	2.00	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400897	Provision of NewWalkalator to MLCP at CIA.	2024	A3	Under Planning	0.10	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400898	Construction of Servant Quarters in OTA for CAT 1 lighting R/W 25 at Chennai Airport.	2024	A3	Under Planning	0.10	-	0.10	RHQ		AAI	TAMIL NADU	CA	Non-NIP



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REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI	B200002400899	Providing and fixing Security Watch Tower and toilet for CISF in Operational area at Chennai Airport, Chennai.	2024	A1	Ongoing	-	0.10	-	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400900	Provision of Interleaving Circuit for PAPI's at Chennai Airport.	2023	A1	Ongoing	0.34	0.40	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400902	SITC of Smart Visual Docking Guidance Systemat Chennai Airport. SH: Provision of power supply, pipes and related other works required for installation of SVDGS at Chennai Airport.	2024	A1	Ongoing	0.05	0.05	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400903	C/o compound wall for land newly handed over by the State Govt.-PH III 16.49 acres at Kolapakkam village and 9.60 acres at R/W 12 side at Chennai Airport, Chennai.	2024	A1	Ongoing	2.00	8.77	2.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400904	Construction of CCR Hall near SMR in Operational area at Chennai Airport, Chennai.	2024	A1	Ongoing	-	4.00	2.75	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400905	Construction of Security Office Building in Operational area at Gate No.4,6 &9 at Chennai airport, Chennai.	2024	A1	Ongoing	0.70	0.30	1.70	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400906	Providing canopies on the city side of Terminal Buildings at Chennai Airport.	2024	A1	Ongoing	2.00	3.38	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400907	Replacement of Existing Truncated Distance Coded CAT-I Approach Lighting System with Barrette Type Approach Lighting System at Runway 25 at Chennai Airport.	2024	A3	Under Planning	2.00	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400908	Construction of Additional CISF Barracks at Pazhavanthangal, Chennai.	2024	A1	Ongoing	2.00	3.00	15.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400909	Diversion of external drains from Chennai Airport premises.	2024	A3	Under Planning	0.73	-	6.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400910	Construction of Technical Block cum Control tower i/c allied works at Chennai Airport.	2024	A3	Under Planning	0.50	0.30	10.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400911	Construction of New Integrated Complex for AAI Offices at Chennai Airport i/c RED building, BCAS, DGCA, CUSTOMS, CISF and Other Allied works at Air India Colony, Chennai Airport.	2024	A3	Under Planning	0.50	-	0.50	CHQ		AAI	TAMIL NADU	CA	Non-NIP



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REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI	B200002400912	Development of Chennai Airport -PH III.	2024	A3	Under Planning	0.50	0.20	1.00	CHQ		AAI	TAMIL NADU	CA	NIP
CHENNAI	B200002400913	Provision of Illumination of New Canopy at T2 Terminal and Other locations at Chennai Airport, Chennai.	2024	A1	Ongoing	0.04	0.01	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400914	Replacement of existing philips make LED light fittings at T1 & T4 terminals (excluding arrival & Mezzanine), ramp area and car parks and Surya Roshini LED light fittings at T1 & T4 departure city side at Chennai Airport.	2024	A2	Under Tendering	0.50	1.00	1.70	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400915	Replacement of RWY 07-25 Halogen Type AGL Lights with LED type AGL Light Fittings at Chennai Airport.	2024	A3	Under Planning	0.50	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400916	Replacement of High Masts including provision of additional High Masts at Main Remote Apron (Bay No.43 to 57) and provision of New High Masts at Bay No. 25 at Chennai Airport.	2024	A1	Ongoing	0.50	0.92	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400917	Provision of Simple Approach Lighting System (SALS) at 12 Runway.	2024	A3	Under Planning	0.35	-	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400918	Provision of Air-conditioning at Walkalator area between T1 and T4 and Metro Link Bridge at Chennai Airport.	2024	A3	Under Planning	0.40	0.01	0.01	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400919	Replacement of signages in operational area at Chennai Airport.	2024	A1	Ongoing	0.09	0.59	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400920	Replacement of Boom Lift at CIA.	2024	A1	Ongoing	0.20	0.50	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400922	Provision of EV Charging Station at Chennai Airport.	2024	A1	Ongoing	0.40	1.15	0.04	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400923	Provision of Bollards and Tyre Killers at Gates.	2024	A3	Under Planning	0.20	-	1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400925	Replacement of AHU at T1 and T4 (Phase - IV) at CIA.	2024	A2	Under Tendering	0.50	0.50	1.50	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002400926	Provision of Cassette ACs at IT Rooms at CIA.	2024	A2	Under Tendering	0.10	0.30	-	RHQ		AAI	TAMIL NADU	CA	Non-NIP



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REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHENNAI	B200002500001	Development of parking space for Cargo vehicles adjacent to Blue dart parking till Martyr's platform & SBI till scrap yard including construction of RCC covered drain, at chennai Airport, Chennai.	2025	A1	Ongoing	-	1.60	1.00	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002500002	Relocation of compound wall for widening of cargo roads near Cargo powerhouse, ASTI & Airlines house building at chennai Airport.	2025	A1	Ongoing	-	0.40	0.30	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002500081	Resurfacing of main runway 07-25 and secondary runway 12-30 Phase-III at Chennai Airport, Chennai.	2025	A3	Under Planning	-	3.00	15.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002500082	Interior works for DGCA Examination hall in AAICLAS Building at Chennai Airport, Chennai.	2025	A3	Under Planning	-	0.16	0.05	RHQ		AAI	TAMIL NADU	CA	Non-NIP
CHENNAI	B200002500083	Miscellaneous Major Capital works.	2025	A3	Under Planning	-	-	4.00	CHQ		AAI	TAMIL NADU	CA	Non-NIP
TOTAL						300.00	330.00	460.00						

AIR NAVIGATIONAL SERVICES



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	324.51	148.80	157.27	630.58	494.51	43.01	27.03	564.55	207.89	146.44	248.64	602.97
RHQ	62.31		-	62.31	57.42		-	57.42	58.96		-	58.96
RCS	2.81	4.29	0.01	7.11	0.03			0.03	0.07			0.07
TOTAL	389.63	153.09	157.28	700.00	551.96	43.01	27.03	622.00	266.92	146.44	248.64	662.00



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REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

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CHQ	H110001000481	Regional Capital Equipment (RCE).	2017	A1	Ongoing	2.45	2.50	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001000482	Regional Capital Works (RCW).	2017	A1	Ongoing	20.00	11.00	30.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001000485	Miscellaneous Schemes.	2017	A1	Ongoing	33.59	3.02	10.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001000503	Test & Measuring Equipments.	2017	A1	Ongoing	2.00	1.00	1.67	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001000504	R & D Projects.	2017	A1	Ongoing	15.01	0.79	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001000921	SITC of VCCS (47 Nos).	2017	A1	Ongoing	0.01	3.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001380	SITC of DATIS (14 Nos).	2016	A1	Ongoing	2.00	1.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001381	SITC of DVR (31 Nos).	2017	A1	Ongoing	10.00	10.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001384	DME (29 No.).	2017	A1	Ongoing	0.01	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001559	SITC of HF Tx.	2018	A2	Under Tendering	0.01	0.01	60.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001565	SITC of PAN India AMHS and Dynamic database.	2018	A1	Ongoing	3.00	3.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001567	SITC of ASR-MSSR (04 Nos).	2018	A1	Ongoing	-	3.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001576	ANS Survey and CARTO.	2017	A1	Ongoing	0.01	4.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001646	Supply of DVOR (27 Nos.).	2018	A1	Ongoing	0.01	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001648	Supply of DME (33 Nos.).	2018	A1	Ongoing	0.01	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001001652	SITC of ATM Automation System with Integrated ASMGCS for Mumbai, Navi Mumbai, MOPA (without ASMGCS), HIAL & BIAL.	2018	A1	Ongoing	150.00	133.01	70.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001800025	Supply of NDB.	2018	A1	Ongoing	0.10	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001800031	Supply of ILS.	2018	A1	Ongoing	1.00	0.50	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001900391	SITC of 32 Nos ADS-B Ground Based system.	2020	A1	Ongoing	8.60	8.60	6.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110001900392	Up-gradation of AIS-AIM Automation system.	2019	A1	Ongoing	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP



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CHQ	H110001900393	Procurement of Radar Data analysis tool & astris analysis tool.	2020	A1	Ongoing	-	0.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000082	Supply of DVOR.	2020	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000084	RCE-NR.	2021	A1	Ongoing	2.00	14.26	3.39	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000085	RCW-NR.	2021	A1	Ongoing	0.01	0.01	0.01	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000086	RCE-IGIA/Palam.	2021	A1	Ongoing	1.00	3.28	1.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000087	RCW-IGIA/Palam.	2021	A1	Ongoing	3.00	5.50	3.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000088	RCE-WR.	2021	A1	Ongoing	2.00	3.00	2.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000089	RCW-WR.	2021	A1	Ongoing	0.50	1.00	0.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000090	RCE-Mumbai.	2021	A1	Ongoing	1.00	2.00	2.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000091	RCW-Mumbai.	2021	A1	Ongoing	0.50	0.50	0.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000092	Supply of DME.	2020	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000093	RCE-ER.	2021	A1	Ongoing	1.50	1.50	1.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000094	RCW-ER.	2021	A1	Ongoing	0.50	0.50	0.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000095	RCE-Kolkata.	2021	A1	Ongoing	2.26	2.26	2.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000096	RCW-Kolkata.	2021	A1	Ongoing	0.01	-	-	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000097	RCE-NER.	2021	A1	Ongoing	1.54	1.46	1.34	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000098	RCW-NER.	2021	A1	Ongoing	0.78	1.19	0.66	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000100	GAGAN INMCC Upgradation.	2021	A1	Ongoing	1.00	0.70	0.30	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000101	GAGAN INRES Upgradation.	2021	A1	Ongoing	1.00	0.60	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000102	GAGAN INLUS Upgradation.	2021	A1	Ongoing	5.00	2.00	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	H110002000103	GAGAN TEC stations upgradation.	2020	A1	Ongoing	0.15	0.01	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000104	GNSS R & D Centre for ionospheric studies, Ahmedabad.	2020	A3	Under Planning	0.10	0.01	1.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000105	GAGAN Expansion Program Global.	2020	A3	Under Planning	0.10	0.01	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000106	RCE-SR.	2021	A1	Ongoing	2.00	4.35	1.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000107	RCW-SR.	2021	A1	Ongoing	1.50	2.50	0.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000110	ANS Equipment RCS-NR.	2020	A1	Ongoing	2.00	0.28	0.42	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000111	ANS Equipment RCS-WR.	2020	A1	Ongoing	0.50	1.00	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000112	ANS Equipment RCS-ER.	2020	A1	Ongoing	0.05	0.02	0.05	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000113	ANS Equipment RCS-NER.	2020	A1	Ongoing	0.05	0.39	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002000114	ANS Equipment RCS-SR.	2020	A1	Ongoing	0.01	0.03	0.08	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	H110002100072	Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories (500 Nos.).	2021	A1	Ongoing	0.01	0.97	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100074	SITC of various CNS-ATM facilities at Kolkata Airport on turn key basis.	2021	A3	Under Planning	0.01	0.01	40.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100075	SITC of ATM Automation system & ASMGCS for Chennai & Automation system for Hirasar and CATC Prayagraj).	2021	A3	Under Planning	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100077	Upgradation of MLAT system part of ASMGCS at IGI Airport Delhi.	2021	A1	Ongoing	-	0.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100080	Procurement of 10 KVA UPS at 81 various sites.	2021	A1	Ongoing	0.10	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100081	Frangible Shelter at 81 sites.	2021	A1	Ongoing	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100082	Rate contract for SITC of DVOR counterpoise at 21 various sites.	2021	A1	Ongoing	0.01	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP



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REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	H110002100083	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories (500 Nos.).	2021	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100084	Procurement of OFC and accessories.	2021	A1	Ongoing	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100086	VHF Man pack.	2021	A3	Under Planning	0.01	0.01	4.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100087	RCS-VHF Man pack.	2021	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100088	RCS Supply of NDB.	2021	A1	Ongoing	0.10	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100089	RCS Supply of ILS.	2021	A1	Ongoing	0.10	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100090	RCS Supply of DVOR.	2021	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100091	RCS Supply of DME.	2021	A1	Ongoing	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100092	SITC of 20 Nos Radar & Accessories.	2021	A1	Ongoing	71.00	80.00	66.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002100117	SITC of 4 nos.ADS-B System.	2021	A1	Ongoing	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200506	SITC of VCCS (09 Nos).	2022	A1	Ongoing	8.00	8.00	0.30	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200507	Up-gradation of Hardware of Automation system at Chennai & Mumbai.	2022	A1	Ongoing	-	0.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200508	SITC of upgradation of Automation system for fourth runway operations at IGI.	2022	A1	Ongoing	-	0.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200510	SITC of A-SMGCS Level-IV Delhi.	2022	A3	Under Planning	0.01	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200511	Procurement of ILS / DME (2023-24).	2022	A1	Ongoing	65.00	73.00	13.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200512	RCS Procurement of ILS / DME (2023-24).	2022	A1	Ongoing	0.10	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200513	Procurement of DVOR / DME (2023-24).	2022	A1	Ongoing	53.20	59.65	3.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002200514	RCS Procurement of DVOR / DME (2023-24).	2022	A1	Ongoing	2.00	9.55	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300750	RCS SITC of 32 Nos ADS-B Ground Based system.	2023	A1	Ongoing	2.13	2.12	1.05	CHQ		AAI	DELHI	CHQ	Non-NIP



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REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	H110002300751	CNS CMC.	2023	A1	Ongoing	6.31	11.90	1.17	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300752	CNS RCDU.	2023	A1	Ongoing	1.00	0.87	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300753	CNS CRSD.	2023	A1	Ongoing	0.01	1.50	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300754	SMU Hyderabad.	2023	A1	Ongoing	0.04	0.14	0.40	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300755	CNS HIAL.	2023	A1	Ongoing	0.20	0.52	0.15	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300756	CNS BIAL.	2023	A1	Ongoing	7.63	3.14	0.20	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300757	CNS NATS Chennai.	2023	A1	Ongoing	33.38	8.56	37.71	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300758	Further development of SWAAIM prototype System in line with ICAO/APAC SWIM development / implementation plan.	2023	A3	Under Planning	0.01	0.01	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300808	CNS/ATM ancillary facilities at the Navi Mumbai Airport.	2023	A1	Ongoing	1.00	1.89	1.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002300811	CNS/ATM Facilities at Jewar Airport.	2018	A1	Ongoing	0.10	0.50	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400839	Procurement of Spares of IP Based VCCS for Kolkata and Delhi.	2024	A1	Ongoing	0.00	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400840	SITC of 05 Nos of ASR co-located with MSSR.	2024	A2	Under Tendering	12.00	0.01	12.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400842	SITC for the upgradation of Automation System at Kolkata, for the new tower operations.	2024	A3	Under Planning	0.00	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400844	Augmentation of VCCS system at Mumbai, Chennai, HIAL and BIAL.	2024	A3	Under Planning	14.00	14.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400846	CNS FIU Equipments & associated accessories.	2024	A1	Ongoing	0.01	0.22	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400847	Up gradation of Automation System installed at Delhi Airport for new SW Tools/functionalities and provision of RASAM for central vista.	2024	A1	Ongoing	2.00	12.81	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400848	SITC of 07 x Display Positions (CWPs) in ATC tower and additional RU Sensors in APRON-1 area at IGI Airport, Delhi.	2024	A2	Under Tendering	5.00	5.00	10.00	CHQ		AAI	DELHI	CHQ	Non-NIP



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Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	H110002400849	CNS / ATM Automation system for various airports.	2024	A3	Under Planning	100.00	0.01	200.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400850	Supply of IP Based VHF(2025-26).	2024	A2	Under Tendering	23.00	9.75	25.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400851	Supply of DATIS (2025-26).	2024	A3	Under Planning	1.00	1.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400852	Supply of DVR (2025-26).	2024	A3	Under Planning	12.00	2.00	3.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400853	RCS- SITC of DVR (31 Nos.).	2024	A1	Ongoing	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400854	RCS- SITC of DATIS (14 Nos.).	2024	A1	Ongoing	0.01	0.01	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400855	RCS- SITC of VCCS (09 Nos).	2024	A1	Ongoing	0.01	0.30	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400989	CNS / ATM ancillary facilities at Bhogapuram Airport.	2024	A1	Ongoing	1.50	5.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002400990	CNS / ATM ancillary facilities at Dholera Airport.	2024	A1	Ongoing	0.01	1.10	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002401010	SITC of Firewall and VHF Multi-coupler at field stations.	2024	A2	Under Tendering	0.01	13.26	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002401013	SITC and integration of CWP, RCU of HF receiver system and 150-Watt IP based HF transceiver.	2024	A3	Under Planning	-	9.95	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002401014	Procurement of additional Software's and Hardware's for Carto-FPD Section of ASM.	2025	A3	Under Planning	-	0.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002401015	Integrated Air Traffic Control Resource Management System capable of ATCOs licensing and roster management.	2025	A3	Under Planning	-	0.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002401016	SITC of IP based VCCS system for Kolkata Airport.	2025	A2	Under Tendering	-	0.00	0.01	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002500004	Establishment of Radio Telephony Restricted (RTR) Lab for DGCA.	2025	A2	Under Tendering	-	11.12	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002500005	SITC for the provisioning of Cybersecurity Infrastructure for the CNS/ATM Systems installed at Delhi.	2025	A1	Ongoing	-	37.29	0.96	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002500063	Integration of Automation Systems installed at NIA, Jewar and IGIA, Delhi.	2025	A2	Under Tendering	-	2.11	39.43	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	H110002500064	Enhancement of IP-AMSS at IGIA.	2025	A2	Under Tendering	-	1.75	-	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						700.00	622.00	662.00						

AIRPORT SYSTEM



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: AIRPORT SYSTEMS

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	0.60			0.60	1.25			1.25	1.10			1.10
RHQ	1.50	7.00		8.50	1.64	6.91		8.55	1.50	5.00		6.50
RCS		0.90	-	0.90	0.03	0.17		0.20	0.05	2.35		2.40
TOTAL	2.10	7.90	-	10.00	2.92	7.08	-	10.00	2.65	7.35	-	10.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: AIRPORT SYSTEMS

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	J110001000547	Ancillary Eq. RHQs, Chennai & Kolkata.	2025	A1	Ongoing	1.50	1.64	1.50	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	J110001001265	SITC of Self Bag Drop.	2025	A1	Ongoing	0.50	0.50	0.10	CHQ		AAI	DELHI	CHQ	NIP
CHQ	J110001001551	Provision of FIDS at various AAI Airports.	2025	A2	Under Tendering	5.00	4.42	4.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	J110001001552	Provision of PA systems at various AAI Airports.	2025	A2	Under Tendering	2.00	2.49	1.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	J110001800038	Passenger facilitation for RCS Airports in Northern Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800039	Passenger facilitation for RCS Airports in Eastern Region.	2018	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800040	Passenger facilitation for RCS Airports in North Eastern Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800041	Passenger facilitation for RCS Airports in Western Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800042	Passenger facilitation for RCS Airports in Souther Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110002000124	Provision of FIDS at various RCS Airports.	2025	A2	Under Tendering	0.50	0.12	1.35	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110002000125	Provision of PA System at various RCS Airports.	2025	A2	Under Tendering	0.30	0.05	1.00	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110002100093	Provision of e-boarding.	2025	A1	Ongoing	0.10	0.75	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						10.00	10.00	10.00						

TECHNICAL



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	112.67	2.00	17.44	132.11	142.72	0.00	0.56	143.28	71.43	0.00	3.57	75.00
RHQ				-				-				-
RCS	117.89			117.89	1.72			1.72				-
TOTAL	230.56	2.00	17.44	250.00	144.44	0.00	0.56	145.00	71.43	0.00	3.57	75.00



Airports Authority of India
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REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	L110001000979	Replacement of Vehicle/Additional Vehicle.	2018	A1	Ongoing	1.63	2.50	1.37	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000980	CISF Vehicles and Equipment.	2018	A1	Ongoing	0.20	9.25	0.45	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000981	ACFTs-10,000 Ltrs.	2018	A1	Ongoing	49.52	55.50	14.34	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000982	ACFTs-6000 Ltrs.	2018	A1	Ongoing	13.69	12.20	20.28	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000983	Ambulances.	2018	A1	Ongoing	1.55	0.40	0.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000985	Hydraulic Cutter & Spreader and other rescue tools.	2018	A3	Under Planning	0.45	0.10	1.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000986	Mobile Command Post.	2018	A1	Ongoing	4.50	7.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000987	Grass cutting Machines/ Tractors.	2018	A1	Ongoing	10.00	0.72	20.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000988	Ambulifts/Golf carts etc.	2018	A3	Under Planning	0.64	0.23	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000989	Bird Scarring device, Aldis Lamps , BAFCC, Water Mist Equipment/ BA Sets and other accessories.	2018	A1	Ongoing	0.30	1.46	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000990	Various Schemes for RHQ, NR.	2018	A3	Under Planning	3.60	0.03	1.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000991	Various Schemes for RHQ, SR.	2018	A3	Under Planning	0.00	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000993	Various Schemes for RHQ, ER.	2018	A3	Under Planning	0.00	-	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000994	Various Schemes for RHQ, WR.	2018	A3	Under Planning	1.00	-	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000995	Various Schemes for RHQ, NER.	2018	A3	Under Planning	0.00	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000996	Various Schemes for Chennai Airport.	2018	A3	Under Planning	0.00	-	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000997	Various Schemes for Kolkata Airport.	2018	A3	Under Planning	0.50	0.01	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000998	Multipurpose Fire Tenders.	2018	A3	Under Planning	0.00	0.20	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001000999	Passenger Baggage Trolleys.	2018	A1	Ongoing	2.00	16.00	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001000	3-Seater Passenger Chairs.	2018	A1	Ongoing	5.00	7.80	3.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001001	Computers, photocopiers machines and other related accessories.	2018	A1	Ongoing	0.20	0.45	0.25	CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	L110001001002	Furnitures including Decorative furniture.	2018	A1	Ongoing	1.50	2.51	1.50	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001005	Furnitures including Decorative furniture for CHQ/ Central E&M Workshop/RCDU& FIU.	2018	A3	Under Planning	0.00	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001006	E&M Workshop/Garage equipments- Air compressor/ Carwasher/ Dryer and filtration units/ Tools etc..	2018	A1	Ongoing	0.20	0.20	0.22	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001007	Equipments/ Teaching and training aids and other accessories for CATC/ FSTC/ FTC and other AAI Centres.	2018	A1	Ongoing	0.00	0.45	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001008	Misc Schemes.	2018	A1	Ongoing	2.98	2.71	1.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001275	Fire Services related Equipment- Proximity suits/Helmets/Fire Extinguishers/first aid equipment and other equipment.	2018	A1	Ongoing	1.40	1.30	1.25	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001277	Binoculars/RT Sets/ Wakie Talkie sets.	2018	A1	Ongoing	0.00	0.02	0.02	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001278	Airport Rotating Beacons.	2018	A3	Under Planning	0.20	-	0.02	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001279	Airport Surface Friction tester.	2018	A1	Ongoing	0.00	4.80	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001282	Rubber Removal Machine/Paint Removal Machine.	2018	A1	Ongoing	13.00	10.46	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001285	Runway Mechanical Sweeper/Bay Cleaners.	2018	A3	Under Planning	10.00	0.00	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001286	Disabled Aircraft Recover Kit and other Aircraft Rescue Equipment.	2018	A2	Under Tendering	2.00	0.00	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110001001287	Modernization of Servicing facilities at Central as well as Regional/Field Workshops.	2018	A3	Under Planning	0.05	-	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110002000081	Provision of solar power plants at various Airports.	2021	A1	Ongoing	5.00	7.00	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110002300721	Provision of Building Energy Management System (BEMS) at remaining operational Airports and upgradation of existing BEMS.	2023	A3	Under Planning	1.00	0.00	0.75	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	L110002400995	ACFT - 10,000 ltrs (RCS Airports).	2024	A1	Ongoing	50.19	-	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	L110002400996	ACFT - 6000 ltrs (RCS Airports).	2024	A1	Ongoing	67.60	1.72	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: TECHNICAL

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	L110002400997	Mobile Command Post (RCS Airports).	2024	A1	Ongoing	0.10	-	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	L110002500007	Solar Power Plants (Ground mounted / Carport / Rooftop type) at various airports.	2025	A3	Under Planning	-	0.00	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						250.00	145.00	75.00						

INFORMATION TECHNOLOGY



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ		125.00		125.00	129.00			129.00	85.00			85.00
RHQ				-				-				-
RCS				-				-				-
TOTAL	-	125.00	-	125.00	129.00	-	-	129.00	85.00	-	-	85.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: INFORMATION & TECHNOLOGY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	K110001000552	Augmentation of Exchange Server.	2018	A1	Ongoing	6.00	9.48	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000557	Implementation of SAP ERP.	2018	A1	Ongoing	10.00	-	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000560	Replacement of Server at CHQ.	2018	A1	Ongoing	5.00	-	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000565	Access Control System.	2018	A1	Ongoing	0.53	0.94	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000566	Budget Alloc.to others.	2018	A1	Ongoing	25.00	41.81	38.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000670	Replacemnt of old IT Networking infrastructure.	2018	A1	Ongoing	0.00	-	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000672	Other IT infrastructure works.	2018	A1	Ongoing	-	0.16	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000673	Provision of Computer and access at CHQ.	2018	A1	Ongoing	18.20	14.44	6.05	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001000675	Creation of DR Site for Critical IT Infrastructure.	2018	A1	Ongoing	3.20	3.60	1.82	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001001259	Augmentation of information security management system.	2018	A1	Ongoing	6.00	-	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001001260	Upgradation of Network inrastructure.	2018	A1	Ongoing	0.00	-	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001001261	New I T Initiatives.	2018	A1	Ongoing	43.57	58.57	32.13	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001001262	Upgradation of AAI Website.	2018	A1	Ongoing	2.50	-	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001001263	Augmentation of Storage Infrastructure.	2018	A1	Ongoing	5.00	-	2.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	K110001001293	Implementation of e-office in AAI.	2018	A1	Ongoing	0.00	-	0.00	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						125.00	129.00	85.00						

SECURITY



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. in crores)

SCHEMES	BE 2025-2026				RE 2025-2026				BE 2026-2027			
	A1	A2	A3	Total	A1	A2	A3	Total	A1	A2	A3	Total
CHQ	3.00	140.00	56.00	199.00	35.20	84.59	20.12	139.91	27.25	130.00	30.20	187.45
RHQ	13.00			13.00	18.50			18.50	13.00			13.00
RCS	27.10	4.90	6.00	38.00	6.30	3.30		9.60	8.55	5.70	0.30	14.55
TOTAL	43.10	144.90	62.00	250.00	60.00	87.89	20.12	168.00	48.80	135.70	30.50	215.00



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: SECURITY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	M110001000575	RC SITC of DFMD.	2023	A1	Ongoing	-	0.09	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001000586	RHQ Ancillary schemes.	2025	A1	Ongoing	3.00	1.50	2.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001000592	PIDS at Chennai and Kolkata.	2026	A3	Under Planning	10.00	0.01	5.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001001009	SITC of Inline 2nd Phase.	2023	A1	Ongoing	-	1.50	0.10	CHQ		AAI	DELHI	CHQ	NIP
CHQ	M110001001015	Body Scanner at Non RCS Airports.	2025	A3	Under Planning	22.00	20.00	25.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001001390	SITC of ETD AAI Airports.	2023	A1	Ongoing	-	0.10	-	CHQ		AAI	DELHI	CHQ	NIP
CHQ	M110001001550	Provision of CCTV at various AAI airports.	2025	A1	Ongoing	10.00	17.00	11.00	RHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001001632	Tray Return System for various airports.	2026	A3	Under Planning	-	0.10	-	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001001722	Replacement/Provision of BDDS eqpts.	2025	A1	Ongoing	3.00	18.51	25.05	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110001800045	Security Equipments for RCS Airports in Northern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800046	Security Equipments for RCS Airports in Eastern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800047	Security Equipments for RCS Airports in North eastern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800048	Security Equipments for RCS Airports in Western Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800049	Security Equipments for RCS Airports in Southern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002000120	RC SITC of DFMD for RCS Airports.	2025	A1	Ongoing	-	0.01	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002000129	SITC of ETD at RCS Airports.	2025	A1	Ongoing	-	0.01	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ	M110002000130	Provision of CCTV at various RCS Airports.	2025	A1	Ongoing	2.00	0.10	1.00	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002000131	Replacement/Provision of BDDS equipments at RCS Airports.	2025	A1	Ongoing	25.00	6.15	7.45	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002400998	ATRS 7 Airports - Non RCS.	2026	A3	Under Planning	10.00	0.01	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: AAI
WORKS: SECURITY

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	M110002400999	SITC of DV XBIS 2023 at Non RCS Airports.	2024	A2	Under Tendering	115.00	16.59	80.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110002401000	SITC of DV XBIS 2023 at RCS Airports.	2025	A2	Under Tendering	3.40	2.50	4.50	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401001	RC SITC of ETD 2024 at Non RCS Airports.	2024	A2	Under Tendering	20.00	33.00	4.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110002401002	RC SITC of ETD 2024 at RCS Airports.	2025	A2	Under Tendering	1.00	0.40	0.60	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401003	RC SITC of DFMD 2024 at Non RCS Airports.	2025	A2	Under Tendering	5.00	5.00	6.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110002401004	RC SITC of DFMD 2024 at RCS Airports.	2025	A2	Under Tendering	0.50	0.40	0.60	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401005	BDDS Priority II at Non RCS Airports.	2026	A3	Under Planning	2.00	-	0.10	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110002401006	BDDS Priority II at RCS Airports.	2026	A3	Under Planning	5.00	-	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401007	TCV 2024 at Non RCS Airports.	2025	A2	Under Tendering	9.00	30.00	40.00	CHQ		AAI	DELHI	CHQ	Non-NIP
CHQ	M110002401008	TCV 2024 at RCS Airports.	2026	A3	Under Planning	1.00	-	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401009	Body Scanner at RCS Airports.	2026	A3	Under Planning	3.00	-	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002500003	SITC of Video Conferencing at 13 nos. of Airport.	2025	A1	Ongoing	-	15.00	2.10	CHQ		AAI	DELHI	CHQ	Non-NIP
TOTAL						250.00	168.00	215.00						

REGIONAL CONNECTIVITY SCHEME



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
DIRECTORATE OF ENGG.														
Eastern Region														
BIRPUR	C131312500091	Development and Upgradation of Birpur Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
BOKARO	D131081800228	Misc RCS works at Bokaro Airport.	2018	A1	Ongoing	-	5.53	1.00	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
DUMKA	D131091800229	Misc RCS works at Dumka Airport.	2018	A1	Ongoing	-	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	JHARKHAND	ER	NIP
MADHUBANI	C131342500094	Development and Upgradation of Madhubani Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
MUNGER	C131322500092	Development and Upgradation of Munger Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
MUZAFFARPUR	C131032500089	Development and upgradation of existing Airport at Muzaffarpur for code 2 B type of Aircraft.	2025	A2	Under Tendering	-	0.75	9.99	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
PURNEA CIVIL ENCLAVE	C131282400932	Construction of Prefab Interim Terminal Building and Associated works at Purnea Civil Enclave.	2024	A1	Ongoing	-	58.00	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
SAHARSA	C131302500090	Development and Upgradation of Saharsa Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
VALMIKI NAGAR	C131332500093	Development and Upgradation of Valmiki Nagar Airport.	2026	A3	Under Planning	-	0.01	0.01	AAI_RCS	CHQ	GOVT. GRANT	BIHAR	ER	Non-NIP
Total ER						-	64.34	11.06						
Northern Region														
FURSATGANJ	E141942200628	Development of Fursatganj Airport for RCS Operations.	2022	A1	Ongoing	3.00	0.75	5.93	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	E141942400973	Construction of residential accommodation for additional manpower IGRUA/Operator needs to hire/depute once RCS operations commence.	2025	A3	Under Planning	-	-	0.10	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	E141942400974	Additional Aeronautical ground light works at Fursatganj Airfield for RCS Operation.	2025	A3	Under Planning	-	-	0.45	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	I141942400981	Replacement of the rotating Beacon.	2025	A3	Under Planning	-	-	0.05	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
FURSATGANJ	N141942400983	Construction of boundary wall around the Fursatganj Airfield including concertina coil and proper lighting for RCS Operations.	2025	A3	Under Planning	-	2.00	3.00	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400984	Construction of Security watch towers including approach road at Fursatganj Airport.	2025	A3	Under Planning	-	0.10	0.80	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400985	Construction of Isolation Bay at Fursatganj Airport for RCS Operation.	2025	A3	Under Planning	-	0.00	0.75	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400986	Construction of APSU Office, Armory room, Cooling Pit etc. for RCS Operation at Fursatganj Airport.	2025	A3	Under Planning	-	0.05	0.45	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
FURSATGANJ	N141942400987	Providing Screening room and security/CNS equipment for FTO of IGRUA at Fursatganj Airport for RCS Operation.	2025	A3	Under Planning	-	0.05	0.45	AAI_RCS	RHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
MUIRPUR (KORBA)	E141491800129	Development of Airport at Muirpur.	2018	A1	Ongoing	0.01	1.50	12.00	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
SARSAWA	E141891900398	Development of Sarsawa (Saharanpur) Airport.	2019	A1	Ongoing	-	3.00	-	AAI_RCS	CHQ	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Total NR						3.01	7.45	23.98						
Western Region														
DATIA	F120872300672	Development of Datia Airport SH: Pavement works.	2023	A1	Ongoing	1.00	0.01	-	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
DATIA	F120872300673	Development of Datia Airport SH: Detailed designing Engineering, procurement & C/o Terminal building, ATC tower and other associated works.	2023	A1	Ongoing	1.00	1.99	-	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
DATIA	F120872500031	Miscellaneous work to comply with DGCA observations, operational and functional requirements at Datia airport.	2025	A2	Under Tendering	-	2.50	3.00	AAI_RCS	RHQ	GOVT. GRANT	MADHYA PRADESH	WR	Non-NIP
UJJAIN	F120952500062	Development of Ujjain Airport.	2026	A3	Under Planning	-	1.00	44.00	AAI_RCS	CHQ	GOVT. GRANT	MADHYA PRADESH	WR	NIP
Total WR						2.00	5.50	47.00						
Southern Region														
VELLORE	G150172000039	Schemes below 5 Crore - Vellore.	2020	A1	Ongoing	-	5.00	1.00	AAI_RCS	RHQ	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
Total SR						-	5.00	1.00						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
TOTAL RCS						5.01	82.29	83.04						
Due to completion of RCS_Phase-I -The following schemes has been shifted from RCS to AAI														
COOCH BEHAR	D130921800224	Misc RCS works at Cooch Behar Airport.	2018	A2	Under Tendering	0.01	-	-	RHQ		AAI	WEST BENGAL	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900411	Development works at Havlock Island Water Aerodrome.	2019	A2	Under Planning	1.50	-	-	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	C131241900426	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	2019	A1	Under Tendering	0.01	-	-	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900412	Development works at Long Island Water Aerodrome.	2019	A2	Under Tendering	1.50	-	-	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	C131251900427	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	2019	A1	Under Tendering	0.01	-	-	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900413	Development works at Neil Port Water Aerodrome.	2019	A2	Under Tendering	1.00	-	-	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	C131261900428	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome.	2019	A1	Under Tendering	0.01	-	-	RHQ		AAI	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
PAKYONG	D170461000779	C/o Residl Quarters at Pakyong Airport.	2011	A2	Under Planning	1.00	-	-	RHQ		AAI	SIKKIM	ER	Non-NIP
Total ER						5.04	-	-						
BARAPANI	D170061000205	Extn& stren-R/w& allied work.	2016	A1	Ongoing	0.05	-	-	CHQ		AAI	MEGHALAYA	NER	Non-NIP
Guwahati Water Aerodrome	D170681900422	Guwahati Water Aerodrome.	2025	A2	Under Planning	0.01	-	-	CHQ		AAI	ASSAM	NER	Non-NIP
JORHAT	D170162200610	Construction of NITB at Jorhat.	2025	A2	Under Planning	0.01	-	-	CHQ		AAI	ASSAM	NER	Non-NIP
RUPSI	D170222200612	Extensiom of Runway and grading of basic strip, Rupsi.	2025	A2	Under Planning	0.01	-	-	CHQ		AAI	ASSAM	NER	Non-NIP
TEZU	D170261000236	Operationalisation & upgradation of Tezu Airport.	2010	A1	Ongoing	0.01	-	-	CHQ		AAI	ARUNACHAL PRADESH	NER	Non-NIP
Umrangso Water Aerodrome	D170671900421	Umrangso Water Aerodrome.	2025	A2	Under Planning	0.01	-	-	CHQ		AAI	ASSAM	NER	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Total NER						0.10	-	-						
AYODHYA (FAIZABAD)	E141811900306	Development of Ayodhya (Faizabad) Airport.	2019	A1	Ongoing	0.10	-	-	CHQ		AAI	UTTAR PRADESH	NR	NIP
BIKANER	E140421800116	Development of Bikaner (Nal) Airport.	2018	A1	Ongoing	0.00	-	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
JAISALMER	E140461800237	Development of Jaisalmer Airport.	2018	A1	Ongoing	3.00	-	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
KANPUR	E140081800100	Development of Kanpur (Chakeri) Airport.	2018	A1	Ongoing	2.00	-	-	CHQ		AAI	UTTAR PRADESH	NR	NIP
Uterlai	E141441800198	Development of Uterlai Airport for RCS operations.	2018	A3	Under Planning	0.01	-	-	RHQ		AAI	RAJASTHAN	NR	Non-NIP
Total NR						5.11	-	-						
BHAVNAGAR	F120051001741	Development of Bhavnagar Airport (RCS).		A1	Ongoing	5.79	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
DIU	F120501001742	Development of Diu Aiport (RCS).	2017	A1	Ongoing	0.10	-	-	CHQ		AAI	Daman and Diu	WR	Non-NIP
Gondia Airport	F120681900285	Resurfacing of Runway at Birsi Airport, Gondia.	2019	A1	Ongoing	0.97	-	-	CHQ		AAI	MAHARASHTRA	WR	Non-NIP
Gondia Airport	F120682300731	Provision of HIRL/MIRL System for extended Runway/PTT and shifting of PAPI,Provision of SAPL at 22 end of Birsi Airport,Gondia.	2023	A1	Ongoing	0.50	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JALGAON	F120641800179	Development of Jalgaon Airport (RCS - RHQ).	2018	A1	Ongoing	0.10	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
JAMNAGAR	F120421800174	Development of Jamnagar Airport (RCS - RHQ).	2018	A1	Ongoing	0.10	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
KANDLA	F120101800163	Development of Kandla Aiport (RCS - RHQ).	2018	A1	Ongoing	21.28	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
KESHOD	F120111800164	Development of Keshod Airport (RCS - RHQ).	2018	A1	Ongoing	1.68	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
KOLHAPUR	F120131000870	C/o NTB i/c associated buildings etc.	2016	A1	Ongoing	2.00	-	-	CHQ		AAI	MAHARASHTRA	WR	NIP
KOLHAPUR	F120131800166	Development of Kolhapur Airport (RCS - RHQ).	2018	A1	Ongoing	4.00	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
PORBANDAR	F120151800167	Development of Porbandar Airport (RCS - RHQ).	2018	A1	Ongoing	0.10	-	-	RHQ		AAI	GUJARAT	WR	Non-NIP
REWA	F120862200627	Development of Rewa Airport.	2022	A1	Ongoing	0.10	-	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
REWA	F120862300732	Extension of Runway, C/o Apron, Taxiway, Perimeter Road, Approach Road and associated works at Rewa Airport, Madhya Pradesh.	2023	A1	Ongoing	0.10	-	-	CHQ		AAI	MADHYA PRADESH	WR	Non-NIP
SHOLAPUR	F120181800169	Development of Sholapur Airport (RCS - RHQ).	2018	A1	Ongoing	20.00	-	-	RHQ		AAI	MAHARASHTRA	WR	Non-NIP
Total WR						56.82	-	-						
TOTAL RCS						72.08	82.29	83.04						



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
OTHER DIRECTORATES														
AIR NAVIGATIONAL SERVICES														
CHQ	H110002000114	ANS Equipment RCS-SR.	2020	A1	Ongoing	0.01	0.03	0.08	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
Total ANS						0.01	0.03	0.08						
AIRPORT SYSTEMS														
CHQ	J110001800038	Passenger facilitation for RCS Airports in Northern Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800039	Passenger facilitation for RCS Airports in Eastern Region.	2018	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800040	Passenger facilitation for RCS Airports in North Eastern Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800041	Passenger facilitation for RCS Airports in Western Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110001800042	Passenger facilitation for RCS Airports in Southern Region.	2025	A1	Ongoing	0.02	0.01	0.01	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110002000124	Provision of FIDS at various RCS Airports.	2025	A2	Under Tendering	0.50	0.12	1.35	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	J110002000125	Provision of PA System at various RCS Airports.	2025	A2	Under Tendering	0.30	0.05	1.00	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
Total AS						0.90	0.20	2.40						
TECHNICAL														
CHQ	L110002400995	ACFT - 10,000 ltrs (RCS Airports).	2024	A1	Ongoing	50.19	-	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	L110002400996	ACFT - 6000 ltrs (RCS Airports).	2024	A1	Ongoing	67.60	1.72	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	L110002400997	Mobile Command Post (RCS Airports).	2024	A1	Ongoing	0.10	-	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
Total TECH						117.89	1.72	-						
SECURITY														
CHQ	M110001800045	Security Equipments for RCS Airports in Northern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800046	Security Equipments for RCS Airports in Eastern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800047	Security Equipments for RCS Airports in North eastern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110001800048	Security Equipments for RCS Airports in Western Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ	M110001800049	Security Equipments for RCS Airports in Southern Region.	2025	A1	Ongoing	0.02	0.01	0.02	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002000120	RC SITC of DFMD for RCS Airports.	2025	A1	Ongoing	-	0.01	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002000129	SITC of ETD at RCS Airports.	2025	A1	Ongoing	-	0.01	-	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	NIP
CHQ	M110002000130	Provision of CCTV at various RCS Airports.	2025	A1	Ongoing	2.00	0.10	1.00	AAI_RCS	RHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002000131	Replacement/Provision of BDDS equipments at RCS Airports.	2025	A1	Ongoing	25.00	6.15	7.45	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401000	SITC of DV XBIS 2023 at RCS Airports.	2025	A2	Under Tendering	3.40	2.50	4.50	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401002	RC SITC of ETD 2024 at RCS Airports.	2025	A2	Under Tendering	1.00	0.40	0.60	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401004	RC SITC of DFMD 2024 at RCS Airports.	2025	A2	Under Tendering	0.50	0.40	0.60	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401006	BDDS Priority II at RCS Airports.	2026	A3	Under Planning	5.00	-	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401008	TCV 2024 at RCS Airports.	2026	A3	Under Planning	1.00	-	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ	M110002401009	Body Scanner at RCS Airports.	2026	A3	Under Planning	-	-	0.10	AAI_RCS	CHQ	GOVT. GRANT	DELHI	CHQ	Non-NIP
Total SEC						38.00	9.60	14.55						
TOTAL RCS						156.80	11.54	17.03						

Due to completion of RCS_Phase-I -The following schemes has been shifted from RCS to AAI

AIR NAVIGATIONAL SERVICES														
CHQ.	H110002000110	ANS Equipment RCS-NR.	2020	A1	Ongoing	2.00	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002000111	ANS Equipment RCS-WR.	2020	A1	Ongoing	0.50	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002000112	ANS Equipment RCS-ER.	2020	A1	Ongoing	0.05	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002000113	ANS Equipment RCS-NER.	2020	A1	Ongoing	0.05	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002100083	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories (500 Nos.)	2021	A1	Ongoing	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002100087	RCS-VHF Man pack.	2021	A3	Under Planning	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP



Airports Authority of India
Capital Expenditure Budget

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
CHQ.	H110002100088	RCS Supply of NDB.	2021	A1	Ongoing	0.10	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002100089	RCS Supply of ILS.	2021	A1	Ongoing	0.10	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002100090	RCS Supply of DVOR.	2021	A1	Ongoing	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002100091	RCS Supply of DME.	2021	A1	Ongoing	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002200512	RCS Procurement of ILS / DME (2023-24).	2022	A1	Ongoing	0.10	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002200514	RCS Procurement of DVOR / DME (2023-24).	2022	A1	Ongoing	2.00	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002300750	RCS SITC of 32 Nos ADS-B Ground Based system.	2023	A1	Ongoing	2.13	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002400853	RCS- SITC of DVR (31 Nos.).	2024	A1	Ongoing	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002400854	RCS- SITC of DATIS (14 Nos.).	2024	A1	Ongoing	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
CHQ.	H110002400855	RCS- SITC of VCCS (09 Nos).	2024	A1	Ongoing	0.01	-	-	CHQ		GOVT. GRANT	DELHI	CHQ	Non-NIP
Total ANS						7.10	-	-						
Total RCS						163.90	11.54	17.03						



Airports Authority of India
Capital Expenditure Budget

REGION: STATE GOVT.

WORKS: RCS (UDAN)

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
Eastern Region														
CAR NICOBAR	C131211900408	Development works at Car Nicobar Airport.	2019	A1	Ongoing	-	0.25	-	STATE_RCS	RHQ	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
Total ER						-	0.25	-						
TOTAL RCS						-	0.25	-						
Due to completion of RCS_Phase-I -The following schemes has been shifted from RCS to AAI														
Northern Region														
ALIGARH	Z140771800210	Development of Aligarh Airport for RCS operations (State Government).	2018	A1	Ongoing	0.50	-	-	RHQ		AAI	UTTAR PRADESH	NR	Non-NIP
Azamgarh	Z141451800211	Development of Azamgarh Airport for RCS operations (State Government).	2018	A1	Ongoing	0.70	-	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
Moradabad	Z141481800213	Development of Moradabad Airport for RCS operations (State Government).	2018	A1	Ongoing	1.70	-	-	CHQ		AAI	UTTAR PRADESH	NR	Non-NIP
THOISE AIRPORT	E141901900399	Development of Civil Enclave at Thoise Airport.	2019	A3	Under Planning	0.07	-	-	RHQ		AAI	JAMMU AND KASHMIR	NR	Non-NIP
Total NR						2.97	-	-						
TOTAL RCS						2.97	0.25	-						



Airports Authority of India
Capital Expenditure Budget

REGION: ALL REGION (AERODROME WORKS)
WORKS: Grant-in-Aid

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
HOLANGI, ITANAGAR	D170481000234	C/o new greenfield airport (Govt. 90%: AAI 10%).	2019	A1	Ongoing	0.10	19.88	0.01	CHQ		GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
AGATTI	G150191000411	Upgradation of Agatti airport.	2015	A1	Ongoing	0.10	-	-	CHQ		GOVT. GRANT	LAKSHADWEEP	SR	NIP
MINICOY AIRPORT	G150812200632	Development of Airstrip at Minicoy UT of Lakshadweep SH: Appointment of Technical Consultant for Feasibility Study.	2022	A1	Ongoing	0.01	-	0.01	CHQ		GOVT. GRANT	LAKSHADWEEP	SR	Non-NIP
TOTAL						0.21	19.88	0.02						



Airports Authority of India
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REGION: ALL REGION
WORKS: DEPOSIT WORK

(Rs. in crores)

Name of Airport	Fund Center	Name of Scheme/Project	Commencement Year	Scheme Head (A1,A2,A3)	Stage of Scheme	BE 2025-26	RE 2025-26	BE 2026-27	CHQ/ RHQ /RCS	RCS (CHQ/ RHQ)	Source of Fund	State	Region	NIP / Non-NIP
GREAT NICOBAR AIRPORT	C131292400994	Development of New Greenfield Airport at Great Nicobar Island.	2024	A2	Under Tendering	10.00	1.00	50.00	CHQ		DEPOSIT WORK	ANDAMAN AND NICOBAR	ER	Non-NIP
DELHI(PALAM)-RHQ-NR	E140601000260	Construction of DGCA, BCAS, AERA & AIB office (Deposit work).	2017	A1	Ongoing	0.00	0.62	-	CHQ		DEPOSIT WORK	DELHI	NR	NIP
HISSAR	E140632100122	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar.	2021	A1	Ongoing	0.50	-	-	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
HISSAR	E140632300674	Development of International Aviation Hub at Hissar (Deposit work Govt. of Haryana).	2018	A1	Ongoing	95.00	23.58	100.00	CHQ		DEPOSIT WORK	HARYANA	NR	Non-NIP
AGATTI	G150192400992	Expension of Airfield and formation of an Indian Air Force forward base support unit at Agatti, UT of Lakshadweep.	2025	A3	Under Planning	0.10	0.50	1.00	CHQ		DEPOSIT WORK	LAKSHADWEEP	SR	NIP
MINICOY AIRPORT	G150812400993	Creation of joint user greenfield airfield and an Indian Air Force forward base support unit at Minicoy, UT of Lakshadweep.	2025	A2	Under Tendering	0.10	0.50	1.00	CHQ		DEPOSIT WORK	LAKSHADWEEP	SR	NIP
SHIRDI	F120472300730	Re-carpeting of Runway and Taxi Track (DEPOSIT WORK) (Civil and Electrical) at SHIRDI AIRPORT.	2023	A1	Ongoing	27.23	19.89	-	CHQ		DEPOSIT WORK	MAHARASHTRA	WR	Non-NIP
TOTAL						132.93	46.10	152.00						