



*Airports Authority of India*

# **CAPITAL BUDGET**

**Revised Estimate 2021-2022**

**Budget Estimate 2022-2023**

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**Airports Authority of India**  
**Abstract of Capital Expenditure Budget for AAI**

(Rs. In Crores)

PARTICULARS		BE 2021-2022	RE 2021-2022	BE 2022-2023
<b>(A) ENGG DIRECTORATE AERODROME WORKS (Incl. RCS)</b>				
a)	EASTERN REGION	670.99	585.10	475.00
b)	NORTH EASTERN REGION	395.00	405.00	325.00
c)	NORTHERN REGION	726.22	736.44	605.00
d)	WESTERN REGION	786.00	693.08	716.53
e)	SOUTHERN REGION	953.00	718.50	1133.00
f)	KOLKATA AIRPORT	229.01	290.00	205.00
g)	CHENNAI AIRPORT	560.00	401.50	369.00
	<b>SUB TOTAL(A)</b>	<b>4320.22</b>	<b>3829.62</b>	<b>3828.53</b>
<b>(B) OTHER DIRECTRATES (Incl. RCS)</b>				
a)	Air Navigational Services	455.00	325.02	778.00
b)	Airport Systems	30.98	16.68	35.00
c)	Technical	350.00	125.00	205.00
d)	Information & Technology	95.00	59.07	62.00
e)	Others			
f)	Security	248.80	112.22	235.00
	<b>SUB TOTAL(B)</b>	<b>1179.78</b>	<b>637.99</b>	<b>1315.00</b>
<b>(C) INVESTMENT IN JV COMPANIES</b>		-	<b>32.39</b>	<b>96.47</b>
<b>GRAND TOTAL (A to C)</b>		<b>5500.00</b>	<b>4500.00</b>	<b>5240.00</b>

**AIRPORTS AUTHORITY OF INDIA**  
**SUMMARISED POSITION OF CAPITAL EXPENDITURE & SOURCES OF FINANCING**  
**(REVISED ESTIMATE 2021-22 & BUDGET ESTIMATE 2022-23)**

(₹ in Crores)

S.NO.	PARTICULARS	BE 2021-22	RE 2021-22	BE 2022-23
	<b>Opening Cash (Surplus)</b>	<b>3.09</b>	<b>1090.18</b>	<b>1297.93</b>
(i)	Profit After Tax	-2270.25	-617.76	-237.82
(ii)	Depreciation	1900.00	1900.00	1995.00
(iii)	Dividend & Tax thereon	-463.06	-607.23	-574.24
<b>(a)</b>	<b>Total Internal Resources</b>	<b>-830.22</b>	<b>1765.19</b>	<b>2480.87</b>
(iv)	Adjustment for changes in working capital:			
	<b>Less:-</b> Increase in debtors	676.85	0.00	260.00
	<b>Less:-</b> Repayment of Long Term Loans/interest			
(v)	1) Foreign Loan	2.85	2.78	2.78
	2) Lease Obligations - XBIS	17.02	29.79	22.65
(vi)	<b>Less:-</b> Staff Advances	356.42	56.15	407.49
<b>(b)</b>	<b>Net Internal Resources (a-iv-v-vi)</b>	<b>-1883.36</b>	<b>1676.47</b>	<b>1787.95</b>
(vii)	<b>Add:-</b> Working Capital Loan	1500.00	0.00	0.00
(viii)	<b>Add:-</b> NEC Grant	29.52	3.00	8.00
(ix)	<b>Add:-</b> Govt. Grant/Budgetary Support/RCS	543.18	1090.00	621.90
(x)	<b>Add:-</b> Deposit Works undertaken by AAI	133.37	206.11	98.46
(xi)	<b>Add:-</b> Reimbursement from concessionaires of PPP Airports	768.42	1822.35	0.00
(xii)	Borrowings			
	1) ECB	1687.50	375.00	1275.00
	2) Commercial Loan	2812.50	625.00	2125.00
(xiii)	<b>Total Resources</b>	<b>5591.13</b>	<b>5797.93</b>	<b>5916.31</b>
(xiv)	<b>Capex through GBS (viii + ix)</b>	<b>572.70</b>	<b>1093.00</b>	<b>629.90</b>
(xv)	<b>Capex through I&amp;EBR (b+vii+x+xi+xii+xiii-xviii)</b>	<b>4927.30</b>	<b>3407.00</b>	<b>4610.10</b>
(xvi)	<b>Total Capital Outlay</b>	<b>5500.00</b>	<b>4500.00</b>	<b>5240.00</b>
(xvii)	<b>Closing Cash Balance</b>	<b>91.13</b>	<b>1297.93</b>	<b>676.31</b>



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: EASTERN REGION**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	-	556.76	<b>556.76</b>	-	443.41	<b>443.41</b>	328.19	6.10	<b>334.29</b>
<b>RHQ</b>		40.01	<b>40.01</b>		55.04	<b>55.04</b>	56.22	0.10	<b>56.32</b>
<b>RCS</b>		74.22	<b>74.22</b>	0.07	86.57	<b>86.65</b>	84.39		<b>84.39</b>
<b>Total</b>	-	<b>670.99</b>	<b>670.99</b>	<b>0.07</b>	<b>585.03</b>	<b>585.10</b>	<b>468.80</b>	<b>6.20</b>	<b>475.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: EASTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
AMBIKAPUR	2018	36.64	Z130901800233	A2	Misc. RCS works at Ambikapur Airports (State Government)	1.00		1.00	1.00	5.00	STATE_RCS	GOVT. GRANT	CHHATTISGARH
BAGDOGRA	2015	50.00	D170041000199	A2	Construction of new Terminal Building.	0.05			-		CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	5.00	D170041000201	A2	C/o residential accomodation-AAI staff	0.01			-	0.01	RHQ	AAI	WEST BENGAL
BAGDOGRA	2020	30.00	D170042000035	A2	Consultancy and Environmental Clearance for Construction of New Terminal Building	2.00			-		CHQ	AAI	WEST BENGAL
BAGDOGRA	2020	25.00	D170042000036	A2	Aquisition of land for New Terminal Building	1.00			-		CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	10.00	N170041000622	A2	C/o b/wall-prop. land acqu.-Bagdogra	0.01			-		CHQ	AAI	WEST BENGAL
BHUBNESHWAR	2015	15.00	C130081000168	A2	Construction of AAI quarters	0.01			-		CHQ	AAI	ODISHA
BHUBNESHWAR	2015	32.54	C130081000169	A2	C/o New Control Tower and tech. block & allied works	1.50	0.59	3.31	3.90	1.68	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	22.00	C130081000171	A2	Construction of box culvert	0.50		1.00	1.00		CHQ	AAI	ODISHA
BHUBNESHWAR		6.50	C130081000172	A2	Extension of runway 22 side.	0.01		0.01	0.01	0.01	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	17.07	C130081000780	A2	C/o fire station category IX & Emergency medical centre	0.50		0.50	0.50		CHQ	AAI	ODISHA
BHUBNESHWAR	2015	31.50	C130081000781	A2	C/o Hangar, Apron & Link Taxi Track	1.00		5.45	5.45	0.10	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	14.65	C130081001346	A2	C/O E&M workshop	0.50		0.50	0.50		CHQ	AAI	ODISHA
BHUBNESHWAR	2016	138.10	C130081001418	A2	C/o Parallel Taxi Track i/c Apron	10.00	3.74	13.87	17.61	5.65	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	30.00	C130081001419	A2	Extension of Terminal Building T-1	3.00	0.57	4.43	5.00	7.00	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	20.00	C130081001420	A2	C/o Isolation bay.	5.00			-		CHQ	AAI	ODISHA
BHUBNESHWAR	2016	15.00	C130081001421	A2	C/o Ceremonial lounge with apron & taxi track	0.01			-		CHQ	AAI	ODISHA
BHUBNESHWAR	2016	10.00	C130081001422	A2	Extension of Apron	0.01			-	0.50	CHQ	AAI	ODISHA
BHUBNESHWAR	2017	450.00	C130081001642	A2	C/o NDTB for 4.25 MPPA capacity & associated works	0.00			-		CHQ	AAI	ODISHA
BHUBNESHWAR	2018	8.26	C130081001643	A2	Provisions of 02 nos. PBBs	0.10		0.90	0.90	0.00	CHQ	AAI	ODISHA
BHUBNESHWAR	2019	28.47	C130081900325	A2	Recarpeting of Runway 14-32	5.00			-		CHQ	AAI	ODISHA



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: EASTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
BHUBNESHWAR	2020	25.88	C13008200022	A2	Provision of 4 MWp (DC) ground mounted solar power plant	1.00		4.65	4.65	0.01	CHQ	AAI	ODISHA
BHUBNESHWAR	2021	5.00	C130082100065	A2	Extension of Turn Pad and Fillets			2.50	2.50	2.50	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	23.00	N130081001023	A2	C/o CISF family accom.guards,kote control	0.01			-		CHQ	AAI	ODISHA
BIHTA	2017	850.00	C131061001668	A2	Development of joint use Airport for AAI & IAF at Bihta	0.00	0.01	0.04	0.05	0.01	CHQ	AAI	BIHAR
BIHTA	2017	5.00	N131061001738	A2	C/o B/wall around newly acquired land	1.00	0.03		0.03		RHQ	AAI	BIHAR
BILASPUR	2018	45.91	Z131001800234	A2	Misc. RCS works at Bilaspur Airports (State Government)	1.00		1.00	1.00	5.00	STATE_RCS	GOVT. GRANT	CHHATTISGARH
Bokaro	2018	26.77	D131081800228	A2	Misc RCS works at Bokaro Airport	10.00	0.86	9.97	10.83	7.00	AAI_RCS	GOVT. GRANT	JHARKHAND
BURNPUR (W.B)	2018	14.51	D130941800225	A2	Misc RCS works at Bumpur Airport	3.50	1.15	2.90	4.05		AAI_RCS	GOVT. GRANT	WEST BENGAL
CAMPBELL BAY	2019	10.00	C131231900410	A2	Development works at Campbell Bay Airport	0.01		0.50	0.50	0.01	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
CAR NICOBAR	2019	5.00	C131211900408	A2	Development works at Car Nicobar Airport	0.01		0.35	0.35	0.01	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
CHARBATIA AIRPORT	2019	140.00	C131171900403	A2	Strengthening and recarpeting of airfield pavements & associated works at Charbatia.	3.00			-		CHQ	DEPOSIT WORK	ODISHA
COOCH BEHAR	2018	5.85	D130921800224	A2	Misc RCS works at Cooch Behar Airport	0.75			-	0.01	AAI_RCS	GOVT. GRANT	WEST BENGAL
Darbhanga	2020	30.35	C131072000034	A2	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport	5.00	2.70	2.85	5.55	0.22	AAI_RCS	GOVT. GRANT	BIHAR
Darbhanga	2021	20.00	C131072100108	A2	Expansion of Interim Civil Enclave and associated works at Darbhanga Airport			0.25	0.25	1.00	CHQ	AAI	BIHAR
Darbhanga	2021	15.00	C131072100109	A2	Widening and expansion of existing Apron			0.25	0.25	1.00	CHQ	AAI	BIHAR
Darbhanga	2021	5.00	C131072100110	A2	Expansion of existing Interim terminal building at Darbhanga Airport			0.25	0.25	1.00	CHQ	AAI	BIHAR
Darbhanga	2021	1.40	C131072100111	A2	Con.of permanent CCR room in operational area at Darbhanga.			0.05	0.05	1.00	CHQ	AAI	BIHAR
Darbhanga	2021	0.20	C131072100112	A2	Provision of Air curtain in terminal building			0.25	0.25	0.01	CHQ	AAI	BIHAR
Darbhanga	2022	200.00	C131072100113	A3	C/o Ultimate Civil Enclave at Darbhanga Airport			-	-	0.10	RHQ	AAI	BIHAR



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**Capital Expenditure Budget**

REGION: EASTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
Darbhunga	2018	87.00	D131071800226	A2	Re-surfacing of runway at Darbhunga Airport	2.00	1.64	2.82	4.46	1.00	AAI_RCS	GOVT. GRANT	BIHAR
Darbhunga	2018	7.00	D131071800227	A2	Misc RCS works at Darbhunga Airport	0.00	0.48	1.02	1.50	0.47	AAI_RCS	GOVT. GRANT	BIHAR
DEOGARH	2015	450.00	C131051000180	A2	Development of Deoghar Airport.	70.00	13.94	54.06	68.00	30.00	CHQ	AAI	JHARKHAND
Dhalbhumgarh Airport	2019	-	C131161900255	A2	Dev. Of Dhalbhumgarh Airport-Jharkhand	0.01			-	0.01	CHQ	AAI	JHARKHAND
Dumka	2018	16.00	D131091800229	A2	Misc RCS works at Dumka Airport	0.00			-		AAI_RCS	GOVT. GRANT	JHARKHAND
GAYA	2015	15.00	C130141000174	A2	Acq.land-future dev.-Master plan	0.01			-		CHQ	AAI	BIHAR
GAYA	2020	100.00	C130142000025	A2	Expansion of New Terminal Building	1.00			-		CHQ	AAI	BIHAR
GAYA	2020	150.00	C130142000026	A2	Extension of Runway and allied works	1.00			-		CHQ	AAI	BIHAR
GAYA	2020	46.00	C130142000027	A2	Provision of 10MWp (DC) Ground Mounted Solar Power Plant	2.00			-		CHQ	AAI	BIHAR
GAYA	2021	30.00	C130142100121	A3	Strengthening of graded portion of runway strip at Gaya Airport, Gaya			-	-	0.10	CHQ	AAI	BIHAR
GAYA	2015	24.81	I130141000507	A2	C/o technical block cum control tower.	1.00	0.28	9.00	9.28	4.00	CHQ	AAI	BIHAR
GAYA	2020	9.90	N130142000116	A2	Construction of Family accomodation-Gaya for CISF	0.01			-		CHQ	AAI	BIHAR
HASIMARA	2019	100.00	C131191900406	A2	Development works at Hasimara Airport	1.00			-	1.00	STATE_RCS	GOVT. GRANT	WEST BENGAL
HAVELOCK ISLAND (Water Aerodrome)	2019	36.00	C131241900411	A2	Development works at Havlock Island Water Aerodrome	2.00		2.00	2.00	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAVELOCK ISLAND (Water Aerodrome)	2019	0.41	C131241900426	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	0.11	0.05	0.37	0.41	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAZARIBAGH	2019	100.00	C131181900405	A2	Development works at Hazaribagh Airport	0.10			-	1.00	STATE_RCS	GOVT. GRANT	JHARKHAND
Hutbay Island Water Aerodrome	2019	0.41	C131271900429	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Hutbay Island Water Aerodrome	0.41			-		AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
JAGDALPUR	2018	23.36	Z130891800232	A2	Misc. RCS works at Jagdalpur Airports (State Government)	2.00		2.00	2.00	5.00	STATE_RCS	GOVT. GRANT	CHHATTISGARH



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: EASTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
JEYPORE	2018	70.49	Z130881800231	A2	Misc. RCS works at Jeypore Airports (State Government)	2.00		2.00	2.00	13.00	STATE_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2014	176.90	C130181000175	A1	Development of Jharsuguda Airport for ATR-72-500 aircrafts		0.07		0.07		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2020	100.00	C130182000028	A2	Expansion of Terminal Building	0.05			-		CHQ	AAI	ODISHA
JHARSUGUDA	2020	6.00	C130182000029	A2	Construction of administrative block	0.05			-		CHQ	AAI	ODISHA
JHARSUGUDA	2020	20.00	C130182000030	A2	Construction of 04Nos. Apron bays	1.00		5.00	5.00	8.00	CHQ	AAI	ODISHA
KALIKUNDA	2019	100.00	C131201900407	A2	Development works at Kalaikunda Airport	1.00			-	1.00	STATE_RCS	GOVT. GRANT	WEST BENGAL
KOLKATTA-RED	2017	24.70	C130101000189	A2	RHQ SCHEMES	31.00	7.53	29.96	37.50	35.12	RHQ	AAI	WEST BENGAL
KOLKATTA-RED	2020	21.50	C130102000023	A2	Provision of 5MWp Solar Power Plant at Bada	0.50			-	0.00	CHQ	AAI	WEST BENGAL
KOLKATTA-RED	2020	21.50	C130102000024	A2	Provision of 5MWp Solar Power Plant at Badolia	0.50			-	0.00	CHQ	AAI	WEST BENGAL
KOLKATTA-RED	2017	5.50	I130101000531	A2	RHQ SCHEMES, ER	7.00	0.36	8.39	8.76	12.25	RHQ	AAI	WEST BENGAL
KOLKATTA-RED	2016	2.27	N130101000603	A2	RHQ SCHEMES, ER	1.00	0.30	8.46	8.76	8.84	RHQ	AAI	WEST BENGAL
LONG ISLAND (Water Aerodrome)	2019	36.00	C131251900412	A2	Development works at Long Island Water Aerodrome	2.00		2.00	2.00	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
LONG ISLAND (Water Aerodrome)	2019	0.41	C131251900427	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	0.11		0.41	0.41	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
MALDA	2015	46.00	C130241000177	A2	Works for operationalisation of Airport	0.01			-		CHQ	AAI	WEST BENGAL
NEIL PORT (Water Aerodrome)	2019	36.00	C131261900413	A2	Development works at Neil Port Water Aerodrome	2.00		2.00	2.00	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
NEIL PORT (Water Aerodrome)	2019	0.41	C131261900428	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	0.11	0.05	0.37	0.41	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
PATNA	2015	803.00	C130261000178	A2	C/o New Terminal Bldg-Patna & allied structures i/c apron	250.00	6.28	88.52	94.80	132.00	CHQ	AAI	BIHAR
PATNA	2019	8.30	C130261900330	A2	Recarpeting of Runway, Taxiway, Shoulders and Apron with allied works	2.00			-		CHQ	AAI	BIHAR
PATNA	2020	60.00	C130262000031	A2	Construction of Parallel Taxi Track and allied works	1.00			-		CHQ	AAI	BIHAR



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: EASTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
PATNA	2015	14.00	N130261000642	A2	C/o family accomodation-Patna	0.01			-		CHQ	AAI	BIHAR
PEKYONG-SIKKAM	2021	41.00	C170462100114	A3	Construction of Perimeter road i/c Slope Stabilization work (Western Side) from CH. 920 to 1970 mtr & Shifting of Perimeter Fencing at Pakyong Airport, Sikkim			-	-	6.00	CHQ	AAI	SIKKIM
PEKYONG-SIKKAM	2021	12.00	C170462100115	A2	Filling & compacting of excavated earth material at dumping area at Runway Approach 02.			-	-	2.00	CHQ	AAI	SIKKIM
PEKYONG-SIKKAM	2021	15.00	C170462100116	A2	Construction of new RE wall at Runway Approach 02			-	-	4.00	CHQ	AAI	SIKKIM
PEKYONG-SIKKAM	2008	309.46	D170461000235	A2	C/o new airport.(C.S.G. Scheme 100%)	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2011	6.00	D170461000779	A2	C/o Residl Quarters at Pakyong Airport	1.00		0.10	0.10	1.00	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	50.00	D170461001724	A2	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	25.00	5.52	7.97	13.49	9.00	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	30.00	D170461001725	A2	Strengthening the base of RE wall by cemented rock fill over micro pile and pretensioned anchor.	5.00	2.78	15.25	18.03	5.00	AAI_RCS	GOVT. GRANT	SIKKIM
PORT BLAIR	2014	481.33	C130281001291	A2	C/o NTB i/c new apron(CSG schemes 100%) & C/o New Apron	125.00	6.35	149.07	155.42	96.40	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2016	-	C130281001423	A2	C/o NTB i/c new apron (Consultancy)	0.10		5.62	5.62	0.10	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2018	40.00	C130281800080	A2	C/O New Apron	50.00	1.38	39.11	40.48	11.67	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
RAIPUR	2015	88.44	C130321000185	A2	Extn-R/w at 24 beginning&associated work	2.50		2.66	2.66	1.26	CHQ	AAI	CHHATTISGARH
RAIPUR	2018	17.00	C130321001709	A2	Expansion of Apron for Four nos of bays i/c link taxi	2.00			-		CHQ	AAI	CHHATTISGARH
RAIPUR	2018	4.13	C130321001710	A2	Provisions of 01 nos. PBBs	1.00		0.10	0.10		CHQ	AAI	CHHATTISGARH
RAIPUR	2021	-	C130322100107	A2	Extension of Turn pad and Fillets			5.00	5.00	5.50	CHQ	AAI	CHHATTISGARH
RAIPUR	2015	40.07	I130321000509	A2	C/o ATC tower&Tech.block&ancillary bldg	0.80	0.05	3.67	3.72	5.20	CHQ	AAI	CHHATTISGARH
RANCHI	2018	8.26	C130301800082	A2	Provision of 02 nos. PBBs	1.00		0.43	0.43	0.97	CHQ	AAI	JHARKHAND



*Airports Authority of India*  
**Capital Expenditure Budget**

REGION: EASTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
RANCHI	2019	25.73	C130301900331	A2	Resurfacing of runway and taxiway	8.00	3.01	5.57	8.58		CHQ	AAI	JHARKHAND
RANCHI	2020	17.20	C130302000032	A2	Provision of 4MWp Solar Power Plant	1.00			-	2.00	CHQ	AAI	JHARKHAND
RANCHI	2020	16.79	C130302000033	A2	Expansion of Apron- additional three bays for 03Nos. A321-200 Aircrafts	1.00			-		CHQ	AAI	JHARKHAND
RANCHI	2021	-	C130302100106	A2	Extension of Turn pad and Fillets			1.00	1.00	3.60	CHQ	AAI	JHARKHAND
RANCHI	2009	18.93	I130301000510	A2	C/o technical block and ATC tower.	0.00		0.20	0.20		CHQ	AAI	JHARKHAND
Rourkella (Odisha)ER	2018	17.82	D130311800222	A2	Misc. RCS works at Rourkella Airport	2.00		9.00	9.00	13.50	AAI_RCS	GOVT. GRANT	ODISHA
SHIBPUR	2019	2.00	C131221900409	A2	Development works at Shibpur Airport	0.01		0.37	0.37	0.01	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
UTKELA	2018	52.82	Z130871800230	A2	Misc. RCS works at Utkela Airports (State Government)	5.00		5.00	5.00	16.00	STATE_RCS	GOVT. GRANT	ODISHA
<b>TOTAL</b>						<b>670.99</b>	<b>59.73</b>	<b>525.38</b>	<b>585.10</b>	<b>475.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: NORTH EAST REGION**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	-	255.00	<b>255.00</b>	6.75	297.80	<b>304.55</b>	250.53	-	<b>250.53</b>
<b>RHQ</b>		79.00	<b>79.00</b>		81.68	<b>81.68</b>	60.45		<b>60.45</b>
<b>RCS</b>		61.00	<b>61.00</b>		18.77	<b>18.77</b>	14.02		<b>14.02</b>
<b>Total</b>	-	<b>395.00</b>	<b>395.00</b>	<b>6.75</b>	<b>398.25</b>	<b>405.00</b>	<b>325.00</b>	-	<b>325.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: NORTH EAST REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
AGARTALA		19.12	D170021000194	A2	Construction of quarters for AAI staff	0.50		4.00	4.00	0.01	CHQ	AAI	TRIPURA
AGARTALA		34.16	D170021000196	A2	C/o Hangar	1.00		4.00	4.00	0.01	CHQ	AAI	TRIPURA
AGARTALA	2016	26.97	D170021000198	A2	Upgradation of safety infrastructure i/c basic strip	1.00		1.00	1.00	0.01	CHQ	AAI	TRIPURA
AGARTALA		13.06	D170021000240	A2	C/o Cargo complex	0.50		-	-		CHQ	AAI	TRIPURA
AGARTALA	2016	438.28	D170021000785	A2	C/o new Domestic TB-Agartala Airport i/c apron	10.00	18.47	26.53	45.00	10.00	CHQ	AAI	TRIPURA
AGARTALA	2019	35.00	D170021900357	A2	Recarpeting of RWY, TWY and Apron	2.00		0.01	0.01	5.00	CHQ	AAI	TRIPURA
AGARTALA	2019	30.00	D170021900358	A2	Construction of Quarters for AAI Staff (PH-II)	3.00		0.01	0.01	1.00	CHQ	AAI	TRIPURA
AGARTALA	2019	5.00	D170021900414	A2	Construction of STP, WTP and associated drain, sewerage and water lines	0.25		-	-		RHQ	AAI	TRIPURA
AGARTALA	2019	5.00	D170021900415	A2	Construction of Community Centre	0.10		-	-		RHQ	AAI	TRIPURA
APD - GUWAHATI	2019	10.00	D170111900416	A2	Construction of new building for DGCA office at RHQ, NER	0.10		0.01	0.01	1.50	RHQ	AAI	ASSAM
APD - GUWAHATI	2021	6.75	D170112100002	A1	C/o NITB Guwahati			6.75	6.75		CHQ	AAI	ASSAM
APD - GUWAHATI	2022	72.15	D170112100069	A2	C/o New Quarters & Substation Building in Residential Colony at Guwahati.			0.01	0.01	1.98	CHQ	AAI	ASSAM
BARAPANI (SHILLONG)		181.79	D170061000205	A2	Extn& stren-R/w& allied work	20.00		7.00	7.00	5.00	AAI_RCS	GOVT. GRANT	MEGHALAYA
BARAPANI (SHILLONG)	2015	6.74	I170061000512	A2	C/o tecnicl block (NEC 60%: AAI_RCS 40%)	3.20		-	-		RHQ	NEC GRANT	MEGHALAYA
DIBRUGARH	2017	18.32	D170201000208	A2	C/o hangar (NEC 60%: AAI 40%)	6.00		1.00	1.00	9.00	CHQ	NEC GRANT	ASSAM
DIBRUGARH	2018	-	D170201001758	A2	Dismantling of open drain and Construction of New Drain		0.90	6.10	7.00	4.50	CHQ	AAI	ASSAM
DIBRUGARH	2019	39.00	D170201800084	A2	Dismantling of existing open drain in operational area & construction of new covered drain at the same location	7.00			-		CHQ	AAI	ASSAM
DIBRUGARH	2020	37.17	D170201900362	A2	Extension of Runway(Balance Work) , Isolation Bay and other allied works etc	1.00	0.93	2.07	3.00	1.00	CHQ	AAI	ASSAM
DIBRUGARH	2020	36.15	D170201900363	A2	Re-carpeting of Runway at Dibrugarh Airport	10.00		11.00	11.00	10.12	CHQ	AAI	ASSAM
DIBRUGARH		33.52	I170201000513	A2	C/o tech. block cum control tower	5.00	2.16	8.84	11.00	13.00	CHQ	AAI	ASSAM
DIMAPUR	2017	43.33	D170101001425	A2	Re-carpeting of runway	2.00	1.48	1.02	2.50		CHQ	AAI	NAGALAND



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: NORTH EAST REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
Guwahati Water Aerodrome	2019	0.41	D170681900422	A2	Guwahati Water Aerodrome	10.00		0.01	0.01	0.01	AAI_RCS	GOVT. GRANT	ASSAM
HOLANGI, ITANAGAR		645.63	D170481000234	A2	C/o new greenfield airport(Govt. 90%: AAI 10%)	150.00	42.67	153.35	196.02	118.50	CHQ	GOVT. GRANT	ARUNACHAL PRADESH
IMPHAL		736.00	D170141000224	A2	NTB,apron,control tower & Cargo Complx	35.00		1.50	1.50	50.00	CHQ	AAI	MANIPUR
IMPHAL	2016	30.32	D170141000225	A2	C/o hanger (NEC 60%: AAI 40%)	5.00		4.00	4.00	4.50	CHQ	NEC GRANT	MANIPUR
IMPHAL	2018	15.96	D170141800083	A2	C/o Cargo terminal	3.00		0.01	0.01	5.00	CHQ	AAI	MANIPUR
IMPHAL	2019	45.00	D170141900359	A2	C/o Residential Quarter in AAI Colony	3.00		0.01	0.01	3.00	CHQ	AAI	MANIPUR
IMPHAL	2019	20.00	D170141900360	A2	C/o Operational Area Storm Water Drain in Grading and Basic Strip	1.00		0.01	0.01	3.00	CHQ	AAI	MANIPUR
IMPHAL	2021	15.70	D170142100070	A2	Extension of Turn pad & fillets and Strengthening of TWY C			0.70	0.70	7.40	CHQ	AAI	MANIPUR
IMPHAL	2018	2.55	N170141800061	A2	C/o perimeter road in newly acquired land	5.00		0.01	0.01	1.00	CHQ	AAI	MANIPUR
LILABARI	2019	50.00	D170181900361	A2	Const. of Residential Qtrs. And CISF Barracks	1.00		0.01	0.01	2.00	CHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		120.00	D170121000242	A2	RHQ Schemes	66.55	7.90	63.34	71.25	50.95	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		3.00	I170121000533	A2	RHQ Schemes	1.80		5.42	5.42	3.00	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		12.00	N170121000600	A2	RHQ Schemes	7.00	0.15	4.86	5.00	5.00	RHQ	AAI	ASSAM
SILCHAR	2019	19.40	D170241900263	A2	Extension of Apron and Construction of New Link Taxiways at Civil Enclave, Silchar Airport	3.00	0.01	5.99	6.00	0.50	CHQ	AAI	ASSAM
TEZU	2010	96.50	D170261000236	A2	Operationalisation & upgradation of Tezu Airport	21.00		11.75	11.75	9.00	AAI_RCS	GOVT. GRANT	ARUNACHAL PRADESH
Umringso Water Aerodrome	2019	0.41	D170671900421	A2	Umringso Water Aerodrome	10.00		0.01	0.01	0.01	AAI_RCS	GOVT. GRANT	ASSAM
<b>TOTAL</b>						<b>395.00</b>	<b>74.67</b>	<b>330.33</b>	<b>405.00</b>	<b>325.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: NORTHERN REGION**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	47.84	435.74	<b>483.58</b>	18.91	345.63	<b>364.54</b>	368.33	5.67	<b>374.00</b>
<b>RHQ</b>	8.78	70.57	<b>79.35</b>	6.54	86.56	<b>93.10</b>	77.88	1.01	<b>78.89</b>
<b>RCS</b>	2.00	161.30	<b>163.30</b>	-	278.80	<b>278.80</b>	152.11	-	<b>152.11</b>
<b>Total</b>	<b>58.62</b>	<b>667.60</b>	<b>726.22</b>	<b>25.45</b>	<b>710.99</b>	<b>736.44</b>	<b>598.32</b>	<b>6.68</b>	<b>605.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
ADAMPUR	2018	80.00	E140921001728	A2	Establishment of Civil Enclave at Adampur	38.00	6.82	31.18	38.00	18.00	AAI_RCS	GOVT. GRANT	PUNJAB
AGRA	2018	398.14	E140401800113	A2	Development of New Civil Enclave at Agra Airport.	0.01		0.18	0.18	0.01	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
AGRA	2022	-	E140402100036	A2	Construction of New Terminal Building at Agra Airport			0.00	0.00	0.25	RHQ	AAI	UTTAR PRADESH
AGRA	2021	6.94	N140402100123	A2	Construction of waiting hall at Arjun Nagar Gate, Airforce Station, Agra			1.00	1.00	3.00	RHQ	AAI	UTTAR PRADESH
Ajmer (Kishangarh)	2017	25.00	E140911001428	A2	Construction of drainage system at Kishangarh Airport.	5.00		3.50	3.50	2.50	AAI_RCS	GOVT. GRANT	RAJASTHAN
Ajmer (Kishangarh)	2021	-	E140912100047	A3	Construction of Residential Quarters at kishangarh Airport.			-	-	0.50	RHQ	AAI	RAJASTHAN
ALIGARH	2018	19.84	Z140771800210	A2	Development of Aligarh Airport for RCS operations (State Government)	0.05		3.64	3.64	0.03	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
AMBALA AIRPORT	2019	43.42	E141841900396	A2	Development of Ambala Airport	0.01		0.01	0.01	0.05	STATE_RCS	GOVT. GRANT	HARYANA
AMRITSAR	2007	90.00	E140011000248	A1	Parallel Taxitrack(PTT)Rwy-34 beg.-T/w-E( Including Rehabilitation of IAF Structure-Airmen Billets)	5.00			-		CHQ	AAI	PUNJAB
AMRITSAR	2018	243.28	E140011000249	A1	Modular Expn Terminal building(PH-II)	0.50			-		CHQ	AAI	PUNJAB
AMRITSAR	2012	6.10	E140011000251	A1	Residl qtrs-AAI	0.01	0.04	0.02	0.06		RHQ	AAI	PUNJAB
AMRITSAR	2017	36.00	E140011001730	A2	Upgradation of ALCMS and provision of ILCMS at Amritsar Airport for CAT-III Lighting system	1.00		0.01	0.01	1.50	RHQ	AAI	PUNJAB



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
AMRITSAR	2017	96.15	E140011001731	A2	Construction of Additional Parking Bays	35.00	7.78	17.22	25.00	8.00	CHQ	AAI	PUNJAB
AMRITSAR	2020	26.27	E140011900291	A1	Overlay of rigid portion of runway 16/34	5.00			-		CHQ	AAI	PUNJAB
AMRITSAR	2020	40.00	I140011900323	A1	Construction of New Technical Block cum ATC Tower	0.10			-		CHQ	AAI	PUNJAB
AYODHYA (FAIZABAD)	2019	53.86	E141811900306	A2	Development of Ayodhya (Faizabad) Airport	1.00	0.01	49.99	50.00	70.00	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
Azamgarh	2018	27.86	Z141451800211	A2	Development of Azamgarh Airport for RCS operations (State Government)	0.01	0.06	6.85	6.91	0.50	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
BAREILLY	2017	69.63	E140931001732	A2	Development of Civil enclave at Bareilly.	0.60	0.34	5.48	5.82	3.20	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
BAREILLY	2021	-	E140932100048	A3	Strengthening and Widening of Apron and Taxi at Bareilly Airport.			-	-	4.00	CHQ	AAI	UTTAR PRADESH
BHATINDA Airport	2018	9.97	E140561800123	A2	Development of Bhatinda Airport	0.06		0.21	0.21	0.01	AAI_RCS	GOVT. GRANT	PUNJAB
BIKANER	2018	6.89	E140421800116	A2	Development of Bikaner (Nal) Airport	0.10	0.04	0.36	0.40	0.01	AAI_RCS	GOVT. GRANT	RAJASTHAN
CATC-ALLAHABAD	2019	2.00	E140151900297	A2	CATC-ALLAHABAD (Less than 5 Crores)	6.00	0.00	1.00	1.00	2.00	RHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD		16.87	I140151000966	A2	indoor sports complex-CATC,Allahabad i.c	0.30		0.01	0.01	0.50	RHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD		2.00	I140151000967	A2	separate hostel-foreign trainees-CATC, A	0.10		0.00	0.00	0.50	RHQ	AAI	UTTAR PRADESH



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
Chitrakoot	2018	31.74	E141461800199	A2	Development of Airport at Chitrakoot for RCS operations	13.99	1.93	4.87	6.80	0.01	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
DEHRADUN	2015	456.86	E140051001437	A2	Construction of New Integrated Terminal Building	100.00	18.06	61.94	80.00	80.00	CHQ	AAI	UTTARAKHAND
DEHRADUN	2018	25.81	E140051800208	A2	Strengthening of Runway & taxiway, construction of emergency exit road and associated works	12.00	8.56	6.89	15.45	6.00	CHQ	AAI	UTTARAKHAND
DEHRADUN	2019	34.42	E140051900293	A2	Augmentation of drainage system at Dehradun Airport	1.00		0.01	0.01	0.05	CHQ	AAI	UTTARAKHAND
DEHRADUN	2021	12.28	E140052000141	A2	Grade correction of existing runway at Dehradun Airport	5.00		4.00	4.00	2.50	RHQ	AAI	UTTARAKHAND
DEHRADUN	2021	300.00	E140052100027	A2	Extension of Runway at Dehradun Airport.			0.00	0.00	0.05	CHQ	AAI	UTTARAKHAND
DELHI(PALAM)-RHQ-NR	2017	135.00	E140601000257	A2	C/o residential qtrs-Rangpuri, New Delhi	0.01		0.01	0.01	0.00	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2017	361.00	E140601000260	A2	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	115.00	6.88	72.81	79.69	85.00	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR		-	E140601000292	A1	RHQ-NR(Less than 5 crores)	6.00	0.52	4.61	5.13		RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2013	149.48	E140601000806	A1	C/o National Aviation University-IGRUA,Fursatganj	0.15		0.55	0.55		CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR	2015	300.00	E140601001438	A2	Development of AAIOI, Delhi	0.10		0.01	0.01	0.00	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2018	31.40	E140601800205	A2	Delhi RHQ-NR (Less than 5 crores) - Aero	34.00	2.71	28.74	31.45	32.00	RHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
DELHI(PALAM)-RHQ-NR	2018	2.22	E140601800235	A1	Provision of BEMS for various airports	0.08		1.60	1.60		CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	9.00	E140601900304	A2	Provision of Double Articulating Crawler hydraulic work platform basket at Various Airport	1.00		0.01	0.01	1.00	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2020	18.63	E140602000132	A1	Re-carpeting of Runway, Taxiway and Other allied works at IGRUA Fursatganj.	0.77			-		CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR	2021	11.52	E140602100044	A2	Renovation/ Modification of ATS Building at NATS Complex, IGI Airport, New Delhi.			0.50	0.50	2.00	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2021	20.00	E140602100045	A2	Construction of Bungalows for AAI Functional Board Members at Moti Bagh, Delhi			0.01	0.01	0.05	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR		-	I140601000536	A2	RHQ-NR(Less than 5 crores) - EW_ANS	10.00	1.53	7.64	9.18	8.11	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	27.00	I140601900324	A2	SITC of Electromechanical type MLCP in ACC & TBB builidng complex at IGI Airport.	15.00		0.01	0.01	0.10	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2021	8.72	I140602100094	A2	Construction of New Tx building at transmitter station, Bijwasan, New Delhi			0.05	0.05	0.10	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR		-	N140601000598	A2	RHQ-NR(Less than 5 crores) - EW_SEC	5.67	0.85	3.74	4.59	3.50	RHQ	AAI	DELHI
GORAKHPUR	2019	26.87	E140441900301	A2	Expansion of Passenger Terminal Building at Gorakhpur Civil Enclave, Gorakhpur	3.00		3.05	3.05	8.00	CHQ	AAI	UTTAR PRADESH
GWALIOR	2018	4.63	E140451800192	A2	Development of Gwalior Airport	0.16	0.01	0.21	0.22	0.01	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
GWALIOR	2021	446.12	E140452100001	A2	Expansion of Civil Enclave at Gwalior			4.00	4.00	41.00	CHQ	AAI	MADHYA PRADESH



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REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
HALWARA AIRPORT	2019	46.00	E141861900400	A2	Development of Civil Enclave at Halwara Airport (PH-I)	1.00		0.00	0.00	0.01	CHQ	AAI	PUNJAB
Hindon Airport	2018	45.40	E141821800124	A2	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	0.00		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
HISSAR	2021	11.00	E140632100122	A2	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar			0.50	0.50	3.00	CHQ	DEPOSIT WORK	HARYANA
JAIPUR	2016	1441.00	E140061000265	A1	C/o integrated terminal building Ph-II	0.00		1.00	1.00		CHQ	PPP	RAJASTHAN
JAIPUR	2012	30.90	E140061000295	A1	Construction of Parallel taxi track from Tango taxi to Nallah at Jaipur Airport (Phase-I)	0.00		2.50	2.50		CHQ	PPP	RAJASTHAN
JAIPUR	2012	8.00	E140061000301	A1	C/o sub fire stn. near r/w27 end-Jaipur	0.00		0.14	0.14		RHQ	PPP	RAJASTHAN
JAIPUR	2012	45.31	E140061000807	A1	Modi.T-2 for integrated operation	0.00		0.60	0.60		CHQ	PPP	RAJASTHAN
JAIPUR	2018	67.20	E140061800088	A2	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	1.20	1.72	9.28	11.00	0.01	CHQ	PPP	RAJASTHAN
JAIPUR	2018	3.65	E140061800089	A1	Construction of Parallel taxi track from Nallah to Runway 27 at Jaipur Airport (Phase-II) SH - SITC of CAT- IIIB	4.50	0.15	2.72	2.87		CHQ	PPP	RAJASTHAN
JAIPUR	2018	22.80	E140061800090	A1	Construction of Cargo Building at Jaipur Airport.	3.00		0.56	0.56		CHQ	DEPOSIT WORK	RAJASTHAN
JAIPUR	2018	8.50	E140061800092	A2	Provision of ILCMS for balance AGL lighting i/c up gradation of ALCMS system	0.05		2.84	2.84	0.90	RHQ	PPP	RAJASTHAN
JAIPUR	2020	20.12	E140062000001	A1	Grade correction of existing runway 09-27 at Jaipur Int'l Airport.		(0.65)	0.65	-		CHQ	PPP	RAJASTHAN



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REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
JAISALMER	2018	7.00	E140461800120	A1	Augmentation of power supply system & Provision of high side air-conditioning plant/ chillers i/c associated works for addition / alteration of power supply for central plant for NTB	1.00			-		AAI_RCS	GOVT. GRANT	RAJASTHAN
JAISALMER	2018	10.00	E140461800237	A2	Development of Jaisalmer Airport	2.95		0.80	0.80	4.10	AAI_RCS	GOVT. GRANT	RAJASTHAN
JAISALMER	2020	12.00	E140461900302	A1	SITC of PBB & AVDGS system	1.00			-		AAI_RCS	GOVT. GRANT	RAJASTHAN
JAISALMER	2021	-	E140462100038	A2	SITC of PBB & AVDGS system			0.01	0.01	3.00	RHQ	AAI	RAJASTHAN
JAMMU	2017	76.99	E140471000267	A2	Extension of Runway 36 (towards 18 side) by 1300 feet and allied works at Civil Airport Jammu	2.50	2.00	2.50	4.50	0.20	CHQ	AAI	JAMMU AND KASHMIR
JAMMU	2021	11.24	E140472100039	A2	Construction of CISF Barracks, Armoury & Quarter Guard rooms at C.A Jammu.			0.01	0.01	0.10	RHQ	AAI	JAMMU AND KASHMIR
JAMMU	2021	750.00	E140472100040	A2	C/o NTB complex including apron, taxi track and other associated civil works and electrical & mechanical installations towards Tawi River side at CA Jammu			0.05	0.05	3.00	CHQ	AAI	JAMMU AND KASHMIR
JAMMU	2022	10.20	N140472100101	A2	Construction of Boundary Wall at Belicharana side for new Terminal Building at CA Jammu			0.50	0.50	3.00	CHQ	AAI	JAMMU AND KASHMIR
Jhansi	2018	12.16	Z141471800212	A2	Development of Jhansi Airport for RCS operations (State Government)	0.60		0.01	0.01	0.50	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
JODHPUR		21.64	E140481001406	A2	C/o Apron & Link Taxi way at Jodhpur		0.13	1.34	1.47	0.48	CHQ	AAI	RAJASTHAN
JODHPUR	2015	110.00	E140481001440	A2	C/o new apron and Link Taxiway at Jaipur	0.61	8.36	7.89	16.25	0.10	CHQ	AAI	RAJASTHAN
JODHPUR	2019	192.00	E140481800122	A2	Construction of New Terminal Building at Jodhpur Airport	1.00		0.01	0.01	11.00	CHQ	AAI	RAJASTHAN



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REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
JODHPUR	2022	16.65	E140482100041	A3	Construction of New Apron at Jodhpur Airport (Balance portion) Phase - II SH: Construction for additional Apron for parking of 05 nos of code '4C' type of aircrafts(i.e.321-200) at civil Air Terminal Jodhpur Airport, Jodhpur (Rajasthan).			-	-	0.50	CHQ	AAI	RAJASTHAN
KANGRA(GAGGAL)	2018	12.00	E140831800125	A2	Resurfacing of Runway.	0.10	5.17	7.47	12.64	0.10	RHQ	AAI	HIMACHAL PRADESH
KANGRA(GAGGAL)	2022	500.00	E140832100046	A3	Development of Kangra Airport			-	-	0.05	CHQ	AAI	HIMACHAL PRADESH
KANPUR	2018	168.00	E140081800100	A2	Development of Kanpur (Chakeri) Airport	80.00	8.15	66.35	74.50	32.50	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KARGIL	2018	2.52	E140861800196	A2	Development of Kargil (J&K) Airport for RCS operations	0.10		0.20	0.20	1.50	AAI_RCS	GOVT. GRANT	JAMMU AND KASHMIR
KASIA (KUSHINAGAR)	2019	67.00	E141871900397	A2	Development of Kasia (Kushinagar) Airport	6.00	5.04	11.20	16.24	0.50	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KASIA (KUSHINAGAR)	2022	259.00	E141872100049	A3	Construction of New Integrated Terminal Building at Kushinagar Airport			-	-	0.00	CHQ	AAI	UTTAR PRADESH
KHAJURAHO	2018	33.77	E140091800095	A2	Widening & Grading of Basic Strip of Runway, Construction of Perimeter Road and Storm Water Drain at Khajuraho Airport.	5.00	2.96	9.04	12.00	0.00	CHQ	AAI	MADHYA PRADESH
KHAJURAHO	2021	7.17	E140092100028	A2	Extension of Turning pad & fillets at Khajuraho			1.00	1.00	4.00	RHQ	AAI	MADHYA PRADESH
KHAJURAHO	2021	14.40	E140092100029	A2	Recarpeting and raising on 4th quarter of Runway 19 side at Khajuraho Airport.			0.01	0.01	4.00	RHQ	AAI	MADHYA PRADESH
KHAJURAHO	2017	30.50	1140091000525	A2	C/o ATC Complex/Fire Stn/MT Workshop	5.00	1.23	6.42	7.65	0.00	CHQ	AAI	MADHYA PRADESH
KOTA	2019	32.83	E140101900295	A2	Development of Kota Airport	0.12	0.01	0.10	0.11	0.50	AAI_RCS	GOVT. GRANT	RAJASTHAN



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REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
KOTA	2021	800.00	E140102100030	A2	Construction of Greenfield airport at Kota			0.00	0.00	0.05	CHQ	AAI	RAJASTHAN
KULLU (BHUNTAR)	2018	15.85	E140111800183	A2	Development of Kullu Airport	5.00	0.01	0.26	0.27	4.00	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
KULLU (BHUNTAR)	2021	500.00	E140112100031	A2	Extension of Runway at Kullu Airport			0.00	0.00	0.05	CHQ	AAI	HIMACHAL PRADESH
LEH	2018	480.33	E140501000291	A2	C/o New Terminal Building at Leh Airport	103.00	10.91	49.09	60.00	82.00	CHQ	AAI	JAMMU AND KASHMIR
LUCKNOW	2016	1383.00	E140131001442	A1	Construction of New Integrated Terminal Building	0.00		3.63	3.63		CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	8.79	E140131001449	A2	C/o Temporary/Interim Cargo Terminal	0.10		0.05	0.05	0.05	RHQ	DEPOSIT WORK	UTTAR PRADESH
LUCKNOW	2017	70.00	E140131001735	A1	Construction of Additional Parking Bays i/c augmentation of power supply	0.50			-		CHQ	PPP	UTTAR PRADESH
LUCKNOW	2019	33.77	E140131900296	A1	Construction of drain in operational area at CCSI Airport Lucknow	0.01			-		CHQ	AAI	UTTAR PRADESH
LUCKNOW	2018	13.00	N140131800063	A1	Construction of boundary wall around AAI Land.	0.01			-		RHQ	PPP	UTTAR PRADESH
LUDHIANA	2018	26.45	E140141800185	A2	Development of Ludhiana Airport	0.03		0.08	0.08	0.01	AAI_RCS	GOVT. GRANT	PUNJAB
Mandi Airport	2022	800.00	E141932100071	A3	Construction of Greenfield airport at Mandi, Himachal Pradesh			-	-	0.05	CHQ	AAI	HIMACHAL PRADESH
MEERUT-RCS	2019	64.34	Z141801900305	A2	Development of Meerut Airport	0.01		0.00	0.00	0.00	STATE_RCS	GOVT. GRANT	UTTAR PRADESH



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(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
Moradabad	2018	29.01	Z141481800213	A2	Development of Moradabad Airport for RCS operations (State Government)		0.17	3.56	3.73	0.02	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Muirpur(Korba)	2018	31.74	E141491800129	A2	Development of Airport at Muirpur	5.00	1.52	13.28	14.80	9.00	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
PANT NAGAR	2018	22.39	E140161800187	A2	Development of Pant Nagar Airport for RCS operations	1.50	4.63	5.20	9.83	0.50	AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2022	800.00	E140162100032	A3	Construction of Greenfield airport at Pant Nagar			-	-	0.05	CHQ	AAI	UTTARAKHAND
PATHANKOT	2018	3.70	E140851800195	A2	Development of Pathankot Airport	0.13		0.23	0.23	1.53	AAI_RCS	GOVT. GRANT	PUNJAB
PRAYAGRAJ (ALLAHABAD)		125.00	E140411001729	A2	Development of New Civil Enclave at Prayagraj	0.50	1.06	0.69	1.75	1.50	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
PRAYAGRAJ (ALLAHABAD)		5.02	I140411000932	A1	Renov-toilet-hostel bldg(i/c elect.work)	2.70		0.25	0.25		RHQ	AAI	UTTAR PRADESH
PRAYAGRAJ (ALLAHABAD)	2015	250.00	I140411001549	A1	Construction of New Fire Training Academy at Prayagraj	15.00		0.15	0.15		CHQ	AAI	UTTAR PRADESH
SAFDARJUNG	2019	9.57	E140041900292	A2	Augmentation of Power supply at INA colony, old area & SAP	0.01		0.00	0.00	0.10	RHQ	AAI	DELHI
SAFDARJUNG	2022	5.50	N140042100100	A3	Construction of Boundary Wall at Safdarjung Airport			-	-	0.01	CHQ	AAI	DELHI
SARSAWA AIRPORT	2019	54.45	E141891900398	A2	Development of Sarsawa (Saharanpur) Airport	0.01	0.66	1.59	2.25	0.50	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
SHIMLA		129.00	E140181000282	A2	Restoration of basic strip	0.01	0.23	30.00	30.23	0.50	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH



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REGION: NORTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
SHIMLA		10.60	E140181000836	A2	C/o AAI Staff Quarter, Shimla	0.10		0.01	0.01	0.01	RHQ	AAI	HIMACHAL PRADESH
SHIMLA	2021	-	E140182100033	A2	Extension of Runway at Shimla Airport			0.00	0.00	0.05	CHQ	AAI	HIMACHAL PRADESH
Shravasti	2018	27.84	Z141501800214	A2	Development of Shravasti Airport for RCS operations (State Government)	0.00		7.97	7.97	0.50	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
SRINAGAR		14.00	E140511000283	A2	C/o Cargo terminal	1.00	1.89	3.35	5.24	0.01	RHQ	DEPOSIT WORK	JAMMU AND KASHMIR
SRINAGAR		10.00	E140511000656	A2	2 no. PBBs for Srinagar Airport	0.14		0.43	0.43	0.14	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		1500.00	E140511001451	A2	Construction of New Integrated Terminal Building	10.00	0.03	1.50	1.53	5.00	CHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		1.00	E140511001453	A2	Relocation of ATF Station at Srinagar Airport	0.50		0.50	0.50	0.50	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR	2022	8.55	E140512100042	A3	Densification of residential area at Srinagar International Airport, Srinagar			-	-	0.50	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR	2022	8.50	E140512100043	A3	Construction of Canopy for walkway from Drop Gate to Terminal Building to facilitate the movement of passengers during harsh weather at Srinagar International Airport, Srinagar			-	-	0.01	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		37.00	N140511001414	A2	Construction of CRPF barracks at Srinagar Airport	2.00		0.01	0.01	2.00	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR	2020	40.80	N140512000121	A2	Construction of CISF Barracks at Srinagar Airport	15.00		0.50	0.50	6.00	CHQ	AAI	JAMMU AND KASHMIR
THOISE AIRPORT	2019	57.93	E141901900399	A2	Development of Civil Enclave at Thoise Airport	0.25		0.01	0.01	0.01	STATE_RCS	GOVT. GRANT	JAMMU AND KASHMIR



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(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
UDAIPUR	2016	25.00	E140201001454	A3	Construction of Apron, Link Taxi & Expansion of Isolation Bay.	0.00			-	0.01	CHQ	AAI	RAJASTHAN
UDAIPUR	2018	360.00	E140201800103	A2	Construction of New Terminal Building at Udaipur Airport.	1.00		0.01	0.01	11.00	CHQ	AAI	RAJASTHAN
UDAIPUR	2019	6.00	E140201900298	A2	Provision of Ground Mounted solar photo voltaic 1 MWp power plant	1.00		0.01	0.01	0.10	RHQ	AAI	RAJASTHAN
UDAIPUR	2020	29.52	E140202000005	A2	Runway resurfacing, Providing fillets and turn pads for B-777 VIP Flight Operations at MP Airport, Udaipur	5.00		10.00	10.00	13.00	CHQ	AAI	RAJASTHAN
UDAIPUR	2022	-	E140202100034	A3	Additional scope of construction of new parking stands for code-C aircraft at Maharana Pratap Airport, Udaipur.			-	-	1.00	CHQ	AAI	RAJASTHAN
Uterlai	2018	25.81	E141441800198	A2	Development of Uterlai Airport for RCS operations	0.10		0.00	0.00	0.01	AAI_RCS	GOVT. GRANT	RAJASTHAN
VARANASI	2018	6.44	E140211000285	A1	Construction of new fire station.	3.00		2.76	2.76		CHQ	AAI	UTTAR PRADESH
VARANASI		65.00	E140211001457	A1	SITC of 10 Mwp grid connected (Ground Mounted) Design based solar photo voltaic power plant under CAPEX Model at Varanasi Airport	0.01			-		CHQ	AAI	UTTAR PRADESH
VARANASI	2015	74.92	E140211001458	A1	C/o Residential Qtrs at Varanasi	0.01			-		CHQ	AAI	UTTAR PRADESH
VARANASI		6.00	E140211001736	A1	Provision of 2no.s PBBs	0.21			-		CHQ	AAI	UTTAR PRADESH
VARANASI	2018	948.00	E140211800104	A1	Construction of New Terminal Building at Varanasi Airport.	10.00		2.69	2.69		CHQ	AAI	UTTAR PRADESH
VARANASI	2018	6.00	E140211800105	A2	Renovation of washrooms and construction of new toilets in international arrival before immigration including electrical and PA system i/c renovation of VIP lounge (both)	2.50	0.22	2.22	2.44	0.01	RHQ	AAI	UTTAR PRADESH



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(Rs. In Crores)

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VARANASI	2018	10.00	E140211800107	A1	Modification of terminal building including consultancy work	0.04			-		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	15.00	E140211800108	A1	Construction of administrative block for AAI & CISF	0.01			-		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.10	E140211800112	A1	Extension of existing 2 nos. arrival carousals	0.01	0.00	0.96	0.97		RHQ	AAI	UTTAR PRADESH
VARANASI	2021	8.97	E140212100035	A2	Surface grading, Construction of PCC drainage and development rainwater harvesting system for operational area at LBSI Airport, Varanasi			5.60	5.60	1.00	RHQ	AAI	UTTAR PRADESH
VARANASI	2021	11.28	E140212100121	A2	Construction of Turn Pad and fillets for Link taxi track for B777-300ER type of aircraft at LBSI airport, Varanasi.			4.00	4.00	5.00	RHQ	AAI	UTTAR PRADESH
VARANASI		28.23	I140211000516	A2	C/o control tower cum Technical Block.	1.00	3.21	5.19	8.40	0.01	CHQ	AAI	UTTAR PRADESH
<b>TOTAL</b>						<b>722.90</b>	<b>115.00</b>	<b>617.47</b>	<b>732.47</b>	<b>602.99</b>			

REGION: CHQ

WORKS: Aerodrome Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2016	3.00	E110001001434	A2	Feasibility study for the c/o underpass at Varanasi & Mysore Airport i/c Consultancy charges, Soil Investigation, Survey, Site visit etc.	0.50		0.00	0.00	0.01	CHQ	AAI	DELHI
CHQ	2016	2.88	E110001001435	A2	Supply of Pavement Testing Machine (Van Mounted Heavy Falling Weight Deflectometer) for development of airports	2.82		2.82	2.82	0.00	CHQ	AAI	DELHI
CHQ	2018	0.60	E110001800181	A2	Works at Rajiv Gandhi Bhawan (Less than 5 crores)	0.00		1.15	1.15	2.00	CHQ	AAI	DELHI
<b>TOTAL</b>						<b>3.32</b>	<b>-</b>	<b>3.97</b>	<b>3.97</b>	<b>2.01</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: WESTERN REGION**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	0.36	700.45	<b>700.81</b>	9.00	545.23	<b>554.23</b>	590.70		<b>590.70</b>
<b>RHQ</b>	0.35	21.25	<b>21.61</b>	2.61	53.88	<b>56.49</b>	70.63	2.00	<b>72.63</b>
<b>RCS</b>	1.55	62.03	<b>63.58</b>	7.19	75.17	<b>82.36</b>	53.20	-	<b>53.20</b>
<b>Total</b>	<b>2.26</b>	<b>783.74</b>	<b>786.00</b>	<b>18.80</b>	<b>674.28</b>	<b>693.08</b>	<b>714.53</b>	<b>2.00</b>	<b>716.53</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: WESTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
AKOLA	2022	10.00	F120012100119	A3	Re-carpeting of Runway at Akola Airport			-	-	1.00	RHQ	AAI	MAHARASHTRA
AURANGABAD	2021	8.72	F120032100066	A2	Extension of Turn pad & fillets at Aurangabad Airport			1.00	1.00	4.00	RHQ	AAI	MAHARASHTRA
AURANGABAD	2019	10.74	I120031900287	A2	Doppler weather Radar Bldg IMD civil & Electrical works	0.00			-	0.00	RHQ	AAI	MAHARASHTRA
AURANGABAD	2018	8.70	N120031800069	A1	C/o CISF family accomodation	0.00			-		RHQ	AAI	MAHARASHTRA
BHAVNAGAR		-	F120051001741	A2	Development of Bhavnagar Airport (RCS)	0.50	1.67	1.33	3.00	3.00	AAI_RCS	GOVT. GRANT	GUJARAT
BHAVNAGAR	2018	1.80	F120051800156	A1	Misc works under RCS-RHQ	1.50	3.63	-	3.63		AAI_RCS	GOVT. GRANT	GUJARAT
JUHU		32.40	F120071000364	A2	C/o residential qtrs in AAI-PHHL colony	5.00	0.63	7.37	8.00	5.00	CHQ	AAI	MAHARASHTRA
JUHU	2018	8.37	F120071800157	A2	C/o 8 nos type D (Type V) qtrs in old Radio range station at Juhu Airport.	0.00		0.00	0.00	0.01	RHQ	AAI	MAHARASHTRA
JUHU	2018	5.00	F120071800158	A1	Resurfacing of runway 16-34 at Juhu Airport	0.00		0.00	0.00		RHQ	AAI	MAHARASHTRA
JUHU	2019	8.90	F120071800159	A1	Resurfacing of car park 1 at Juhu Beach		2.00	-	2.00		RHQ	AAI	MAHARASHTRA
JUHU	2022	8.00	F120072100120	A3	Development of Heliport at JUHU Airport			-	-	1.00	RHQ	AAI	MAHARASHTRA
INDORE		5.50	F120081000356	A2	SITC of PBBs at Indore Airport.	0.50		5.70	5.70	0.10	CHQ	AAI	MADHYA PRADESH
INDORE	2018	62.95	F120081800162	A2	Development of 15 nos. parking bays, parallel taxi track and other associated works	3.00	2.84	5.16	8.00	1.00	CHQ	AAI	MADHYA PRADESH
INDORE	2020	81.98	F120082000044	A2	C/o New ATC Tower, Fire station and associated works at Indore Airport	3.00			-	5.00	CHQ	AAI	MADHYA PRADESH
JABALPUR		191.00	F120091001105	A2	Extn-runway-Jabalpur( including C/o Apron, Isolation Bay	20.00	6.50	13.50	20.00	5.00	CHQ	AAI	MADHYA PRADESH
JABALPUR	2016	201.33	F120091001469	A2	C/o Terminal building and allied works (including ATC Tower cum Technical Block, Fire station, MT work shon etc)	60.00	2.08	37.92	40.00	50.00	CHQ	AAI	MADHYA PRADESH
JABALPUR	2020	10.00	N120091900289	A2	C/o perimeter road in newly acquired land towards runway extension side at Jabalpur Airport (Phase - II)	0.00			-	0.50	RHQ	AAI	MADHYA PRADESH
KANDLA	2018	25.84	F120101800163	A2	Development of Kandla Aiport (RCS - RHQ)	1.00	0.15	1.85	2.00	1.00	AAI_RCS	GOVT. GRANT	GUJARAT
KESHOD	2018	19.10	F120111800164	A2	Development of Keshod Airport (RCS - RHQ)	1.50		1.00	1.00	2.00	AAI_RCS	GOVT. GRANT	GUJARAT
NAGPUR-(MIPL)	2018	5.00	I120121800055	A1	C/o Residential Qtrs at RR Stn	0.00			-		RHQ	AAI	MAHARASHTRA
NAGPUR-(MIPL)	2019	6.00	I120121900288	A2	C/o ASR-MSSR building	0.50	0.02	3.00	3.02	1.00	RHQ	AAI	MAHARASHTRA



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: WESTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
KOLHAPUR	2016	160.00	F120131000869	A2	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	15.00	22.74	10.26	33.00	2.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2016	54.00	F120131000870	A2	C/o NTB i/c associated buildings etc	35.00	5.56	19.44	25.00	18.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2018	27.89	F120131800166	A2	Development of Kolhapur Airport (RCS - RHQ)	0.10			-	0.10	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2016	16.02	N120131001041	A2	C/o perimeter wall	0.00		0.50	0.50	1.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA
PORBANDAR	2018	7.36	F120151800167	A2	Development of Porbandar Airport (RCS - RHQ)	0.50	0.35	1.76	2.11	2.00	AAI_RCS	GOVT. GRANT	GUJARAT
RAJKOT	2017	1405.00	F120161001746	A2	C/o Greenfield Airport at Hirasar, Rajkot	250.00	69.10	155.90	225.00	250.00	CHQ	AAI	GUJARAT
RAJKOT	2018	14.97	F120161800168	A2	C/o apron with link taxi track for AB 320 aircraft	1.50		3.70	3.70	2.00	RHQ	AAI	GUJARAT
RAJKOT	2019	10.00	F120161900274	A2	Modification and Extension of TB	0.10			-	0.01	RHQ	AAI	GUJARAT
RAJKOT	2019	5.00	F120161900275	A2	Wall to Wall Grading of Operational Area	0.10			-	0.01	RHQ	AAI	GUJARAT
SHOLAPUR	2018	15.62	F120181800169	A2	Development of Sholapur Airport (RCS - RHQ)	0.05			-	2.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA
VADODARA		28.00	F120191000386	A2	C/o ATC Tower cum Terminal block	4.00	1.62	6.38	8.00	8.00	CHQ	AAI	GUJARAT
VADODARA		2.00	F120191001253	A1	C/o E & M workshop-Vadodara	0.05			-		RHQ	AAI	GUJARAT
VADODARA	2019	5.06	F120191900276	A2	Repair and level correction of night parking(apron-2) and isolation bay	1.00			-	0.50	RHQ	AAI	GUJARAT
VADODARA	2019	7.00	F120191900277	A2	C/o RCC drain with cover near Runway 22 Cooling pit watch tower no 6 and other area	0.50			-	0.50	RHQ	AAI	GUJARAT
VADODARA	2018	8.80	N120191800071	A1	Re-construction of Operational Boundary Wall at various locations by replacing existing low-height, tilted and structurally weak wall at C A Vadodara.	0.10		0.60	0.60		RHQ	AAI	GUJARAT
BHOPAL		42.00	F120201000326	A2	ATCTower/Firestn/MTshop,Emrg.Medi.Ct.etc	4.00		3.00	3.00	10.00	CHQ	AAI	MADHYA PRADESH
BHOPAL		4.57	F120201000327	A2	SITC of PBBs at Bhopal airport	0.10		1.50	1.50	0.10	CHQ	AAI	MADHYA PRADESH
BHOPAL	2018	5.50	F120201800173	A2	Construction of rotunda and fixed finger for the 3rd PBB at R.B. Airport,Bhopal	0.00		1.50	1.50	0.10	RHQ	AAI	MADHYA PRADESH
BHOPAL	2021	9.80	F120202100067	A2	Extension of Turn pad & fillets at Bhopal Airport			1.00	1.00	5.00	RHQ	AAI	MADHYA PRADESH
GOA	2016	188.00	F120411000330	A1	C/o Parallel Taxitrack.	0.00		1.50	1.50		CHQ	AAI	GOA



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: WESTERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
GOA	2016	380.00	F120411001468	A2	Extension of existing ITB	70.00	0.43	39.57	40.00	70.00	CHQ	AAI	GOA
GOA		16.21	N120411001101	A2	C/o CISF barrack at Goa Airport.	4.00		3.00	3.00	3.00	CHQ	AAI	GOA
JAMNAGAR		50.00	F120421000361	A2	C/o Terminal bldg, Hangers & exn. Apron-Jamnagar	1.00	0.15	0.85	1.00	0.10	AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR	2018	10.67	F120421800174	A2	Development of Jamnagar Airport (RCS - RHQ)	1.00	1.56	-	1.56	1.00	AAI_RCS	GOVT. GRANT	GUJARAT
PUNE		50.00	F120431001249	A2	C/o Intl Cargo Complex-electrical works.	0.10		0.01	0.01	2.00	CHQ	AAI	MAHARASHTRA
PUNE	2016	408.48	F120431001473	A2	C/o NITB, reconstruction of old Terminal Bldg, Car parking, Cargo terminal	130.00	7.50	82.50	90.00	100.00	CHQ	AAI	MAHARASHTRA
PUNE	2018	6.00	F120431800175	A2	Misc Civil works on land being handed over by IAF. (Misc Civil works on 15.84 acres of land being handed over by IAF)	0.05			-	2.00	RHQ	AAI	MAHARASHTRA
SURAT		353.00	F120461001748	A2	Extension of Terminal Building, PTT, Apron and car park at Surat Airport	100.00	14.43	75.57	90.00	60.00	CHQ	AAI	GUJARAT
SURAT	2018	31.83	F120461800176	A2	Stabilization of basic strip at Surat Airport	0.65		2.00	2.00	6.00	CHQ	AAI	GUJARAT
SURAT	2019	20.00	F120461900278	A1	C/o Residential Quarters at Surat Airport	0.01			-		CHQ	AAI	GUJARAT
SURAT	2021	22.70	F120462100068	A2	Extension of PTT & fillets at Surat Airport			1.00	1.00	5.00	CHQ	AAI	GUJARAT
SURAT	2019	10.00	N120461900290	A1	Extention/Construction of security barrack	0.20			-		RHQ	AAI	GUJARAT
DIU	2015	40.00	F120501001368	A1	Development of Diu Airport (Deposit work)	0.35	3.81	3.69	7.50		CHQ	DEPOSIT WORK	Daman and Diu
DIU	2017	-	F120501001742	A2	Development of Diu Airport (RCS)	0.10	0.57	1.43	2.00	2.00	AAI_RCS	GOVT. GRANT	Daman and Diu
DIU	2019	1.50	F120501900279	A1	Misc Electrical Works(RCS-RHQ)	0.00		0.50	0.50		AAI_RCS	GOVT. GRANT	Daman and Diu
MUMBAI-RHQ-WR		23.83	F120601000370	A2	C/o B type staff quarters for AAI employees in NAC, Mumbai	0.00		0.01	0.01	0.50	CHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		208.37	F120601000404	A2	RHQ SCHEMES	10.00	11.13	14.87	26.00	30.00	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		50.00	F120601001106	A2	C/o New ATS complex-Mumbai	0.00		0.01	0.01	10.00	CHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	13.21	F120601900280	A2	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:1) Building identified in CAT - B	2.00		6.15	6.15	5.00	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	6.02	F120601900281	A2	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:1) Building identified in CAT - C	0.50		0.01	0.01	2.00	RHQ	AAI	MAHARASHTRA



**Airports Authority of India**  
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(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
MUMBAI-RHQ-WR	2019	8.69	F120601900282	A1	Construction of New Guest House at New Airport Colony	0.00			-		RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		49.95	I120601000537	A2	Less than 5 cr RHQ	2.50	0.65	5.35	6.00	10.00	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		99.70	N120601000606	A2	RHQ-WR(Less than 5 crores)	2.50	1.46	4.04	5.50	8.00	RHQ	AAI	MAHARASHTRA
JALGAON	2018	12.31	F120641800179	A2	Development of Jalgaon Airport (RCS - RHQ)	0.00		1.00	1.00	2.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	6.72	F120641900284	A1	Recarpeting of Runway at Jalgaon	0.05	1.92	1.14	3.06		AAI_RCS	GOVT. GRANT	MAHARASHTRA
Gondia Airport		25.00	F120681000346	A2	Rehabilitation of Birsi Village	0.05			-	0.00	CHQ	AAI	MAHARASHTRA
Gondia Airport	2019	15.00	F120681900285	A2	Resurfacing of Runway at Birsi Airport, Gondia	0.05		0.50	0.50	5.00	AAI_RCS	AAI	MAHARASHTRA
Gondia Airport	2019	30.00	F120681900286	A2	SITC of CAT-I approach lighting 04 end at Gondia Airport	0.05			-	0.00	CHQ	AAI	MAHARASHTRA
Gondia Airport	2018	13.06	N120681800076	A1	C/o Perimeter Road, Watch Towers and provision of Perimeter Lighting along the Operational Wall. SH: C/o Perimeter Road (Phase - I)	0.00			-		RHQ	AAI	MAHARASHTRA
Ozar(Nasik)	2020	17.67	F120722000045	A2	Development of Ozar Airport	4.00		1.00	1.00	1.00	STATE_RCS	GOVT. GRANT	MAHARASHTRA
Ahmedabad Water Aerodrome	2019	0.41	F120791900423	A2	Development of Ahmedabad Water Aerodrome	0.75		0.75	0.75	5.00	AAI_RCS	GOVT. GRANT	GUJARAT
Kevadia Water Aerodrome	2019	0.41	F120801900424	A2	Development of Kevadia Water Aerodrome	0.75		0.75	0.75	5.00	AAI_RCS	GOVT. GRANT	GUJARAT
Palitana Water Aerodrome	2019	0.41	F120811900425	A2	Development of Palitana Water Aerodrome	0.73			-	1.00	AAI_RCS	GOVT. GRANT	GUJARAT
Dholera	2020	1685.00	F120852000137	A2	Development of Dholera Greenfield International Airport	46.00		-	-	-	CHQ	AAI	GUJRAT
<b>TOTAL</b>						<b>786.00</b>	<b>162.51</b>	<b>530.57</b>	<b>693.08</b>	<b>716.53</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: SOUTHERN REGION**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	35.40	820.30	<b>855.70</b>	37.66	555.67	<b>593.33</b>	885.71	81.00	<b>966.71</b>
<b>RHQ</b>	4.15	47.92	<b>52.06</b>	4.39	84.73	<b>89.13</b>	122.80	0.60	<b>123.40</b>
<b>RCS</b>	20.35	24.89	<b>45.24</b>	9.12	26.93	<b>36.05</b>	41.39	1.50	<b>42.89</b>
<b>Total</b>	<b>59.90</b>	<b>893.11</b>	<b>953.00</b>	<b>51.18</b>	<b>667.32</b>	<b>718.50</b>	<b>1049.90</b>	<b>83.10</b>	<b>1133.00</b>



**Airports Authority of India  
Capital Expenditure Budget**

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Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
AGATTI	2015	283.00	G150191000411	A2	Upgradation of Agatti airport	10.00	0.06	6.94	7.00	1.00	CHQ	AAI	LAKSHADWEEP
BANGALORE	2019	35.00	G150401900381	A2	C/o Admin Block for DGCA and AAI at HAL Airport, Bangalore.	0.10		0.05	0.05	5.00	CHQ	AAI	KARNATAKA
BANGALORE	2005	2.50	I150401000958	A2	C/o ASR/MSSR building	0.01			-	0.25	RHQ	AAI	KARNATAKA
BANGALORE	2005	3.00	I150401001200	A1	Construction of staff quarters at Kundalahli.	0.00			-		RHQ	AAI	KARNATAKA
Belgaum	2019	5.50	G150241900377	A1	Provision of new connecting road to crash gate, Glide Path, New Isolation Bay from Perimeter road and Repairing & Re-Surfacing of existing Perimeter Road, Runway, Taxiway etc. at Belagavi Airport.	0.50			-		RHQ	AAI	KARNATAKA
Belgaum	2019	10.00	G150241900378	A2	wall to wall grading of operational area	0.25			-	2.00	RHQ	AAI	KARNATAKA
Belgaum	2018	10.65	N150241800068	A1	Segregation of Operational area from non-Operational area and old Terminal Building from operational area by Constructing Boundary walls. Drainage work adjacent to Apron, Construction of additional Security watch towers, perimeter Road at Runway 08 side	3.00	0.03	0.00	0.03		RHQ	AAI	KARNATAKA
BIDAR	2018	5.35	Z150741800236	A2	Development of Bidar RCS Airport ( State Government)	5.00			-	0.30	STATE_RCS	GOVT. GRANT	KARNATAKA
CALICUT	2021	52.00	G150012100050	A3	Runway recarpeting and strengthening and fixing central line lights including allied Civil and Electrical works at Calicut Airport				-	52.00	CHQ	AAI	KERALA
CALICUT	2022	26.16	G150012100051	A2	Construction of Additional two bays & associated works at Calicut Airport			0.00	0.00	0.10	CHQ	AAI	KERALA
CALICUT	2021	10.00	G150012100052	A3	Water proofing work at Calicut Airport SH: Provision of roof work with solar panel on top over the existing terminal building terrace				-	0.50	RHQ	AAI	KERALA
CALICUT	2021	150.00	I150012100095	A3	Construction of New Air Traffic Control Tower at Calicut Airport				-	0.00	CHQ	AAI	KERALA
CALICUT	2021	20.00	N150012100102	A3	Realignment of perimeter road i/c perimeter lights and other allied Civil & Electrical works at Calicut Airport				-	10.00	CHQ	AAI	KERALA
CALICUT	2021	23.50	N150012100103	A2	Reconstruction of Security compound wall Ph-III at Calicut Airport			0.99	0.99	22.50	CHQ	AAI	KERALA
CHENNAI-RHQ-SR	2017	80.00	G150611000911	A2	Total SR- RHQ Schemes- Civil & Electrical	8.30	2.95	34.01	36.96	43.02	RHQ	AAI	TAMIL NADU



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**Capital Expenditure Budget**

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Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI-RHQ-SR	2014	460.00	G150611001205	A2	C/o Residential Quarters at Chennai Airport.	150.00	7.09	38.91	46.00	73.00	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	37.15	G150611001483	A2	Provision of solar PV plant in Southern Region (Trichy, Madurai, coimbatore, Vijayawada, Trivandrum, Visakapatnam, Others)	0.50	0.49	2.17	2.66	2.00	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	14.67	G150611800146	A1	Construction of hostel block	0.50	0.40	1.42	1.82		RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.00	G150611800147	A2	Modification of Existing parking shed and construction of additional administrative block at operational office southern region at Chennai airport, Chennai	0.10				2.00	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.00	G150611800148	A2	Renovation and modification of southern region operational office building at chennai Airport,	0.10				0.50	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	20.00	G150611800149	A2	Total RCS SR works-Below 5 crores excluding Salem,Pondicheery,Mysore,Kadappa for which provision has been made in RHQ/CHQ Schemes	0.00		-	-	-	AAI_RCS	GOVT. GRANT	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.00	G150611800150	A2	provision for Soil investigation, Environment Impact asesment, OLS and topographical survey and other Misc. works to be taken up for prestart of Projects in Southern Region	0.10		-	-	1.00	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	64.00	G150611800207	A2	Provision of Renewable Energy & other saving measures at various Airports	0.10	0.52	19.48	20.00	10.00	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2019	12.50	G150611900382	A2	Provision of A-VDGS at various airports in AAI	1.00		0.01	0.01	5.00	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2019	400.00	G150611900404	A2	Deleopment of Car Park at Chennai Airport (BD)	1.00	11.58	56.30	67.88	37.78	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	20.00	I150611000974	A2	SR- RHQ- Civil & Electrical	25.51	1.55	8.78	10.33	7.68	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	20.00	N150611001088	A2	SR- RHQ- Civil & Electrical	5.00	1.66	5.61	7.27	5.85	RHQ	AAI	TAMIL NADU
COCHIN (CIAL)	2014	5.00	I150411000960	A2	Construction New ILS Building Electrical	0.01					RHQ	AAI	KERALA
COIMBATORE	2017	48.75	G150021000892	A2	Constretuion of Additional Staff Quarters	29.00	2.56	14.44	17.00	3.50	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	40.00	G150021000893	A2	Construction of New Integrated Cargo Complex	0.00		0.10	0.10	0.52	CHQ	AAI	TAMIL NADU



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REGION: SOUTHERN REGION

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
COIMBATORE	2017	100.00	G150021001208	A2	Development of Coimbatore Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Coimbatore Airport	0.00			-	0.05	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	80.00	G150021001636	A2	C/o Technical Block cum Control Tower Building	0.10			-	0.50	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	7.00	G150021001639	A2	C/o of Rapid Exit and part Parellel Taxi track near Isolaton bay	0.00			-	1.00	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	10.00	G150021001641	A1	C/o Two nos. of hangers	0.01			-		RHQ	AAI	TAMIL NADU
COIMBATORE	2019	146.00	G150021800130	A2	C/o Departure Terminal Building	10.00			-	25.00	CHQ	AAI	TAMIL NADU
COIMBATORE	2019	29.93	G150021800131	A1	additional apron for parking 5 Nos. categories C type and extension of apron for 2 Nos. ATR	0.10	0.03	1.97	2.00		CHQ	AAI	TAMIL NADU
COIMBATORE	2019	27.00	G150021900364	A2	C/o new Departure Terminal Building at Coimbatore Interantional Airport SH : Relocation of Pump house Water tanks, Canteen, union office, Kalyanamayee etc	0.10	0.69	0.35	1.04	22.00	CHQ	AAI	TAMIL NADU
COIMBATORE	2019	40.00	G150021900365	A2	Resurfacing of runway at Coimbatore Airport.	0.10			-	30.00	CHQ	AAI	TAMIL NADU
COIMBATORE	2020	45.00	G150021900366	A2	Construction of Administrative block at Coimbatore Airport.	0.10			-	0.05	CHQ	AAI	TAMIL NADU
COIMBATORE	2021	8.50	G150022100053	A2	Extension of Tum pad & fillets			2.00	2.00	5.00	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	50.00	N150021001415	A2	Construction of Boundary Wall for newly acquired land for NITB Ph II ( C+E)	0.00			-	5.00	CHQ	AAI	TAMIL NADU
CUDDAPAH	2012	90.44	G150031000460	A2	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	0.50	0.82	6.68	7.50	0.23	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	42.00	G150031800132	A2	Provision of 6 MWP power plant at Kadapa Airport - Solar Plant for Kadappa Airport	1.00			-	2.00	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	10.00	G150031900367	A1	Modification of existing Terminal Building	1.00			-		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2020	3.80	G150032000007	A2	RCS SR Schemes below 5 Crores-Kadappa	2.98		1.28	1.28	1.79	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
GULBARGA	2019	13.00	G150211900375	A1	Various development works in Kalaburgi Airport	1.00		3.53	3.53		AAI_RCS	GOVT. GRANT	KARNATAKA
GULBARGA	2020	6.05	G150212000040	A1	RCS SR schemes below 5 Crores - Gulbarga	3.05		0.44	0.44		AAI_RCS	GOVT. GRANT	KARNATAKA



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(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
GULBARGA	2022	60.00	G150212100062	A3	Development of Kalaburgi Airport. SH : Runway Extension and other allied Civil & Electrical works at Kalaburgi Airport			-	-	1.00	AAI_RCS	GOVT. GRANT	KARNATAKA
GULBARGA	2021	10.00	G150212100063	A2	Improvement to surface at Kalaburagi Airport, Kalaburagi			0.10	0.10	1.00	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	64.00	G150061800133	A1	Provision of 8 MWp solar power plant at Hubli Airport	7.90			-		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	8.50	G150061800134	A1	Construction of Staff Quarters (A, B & C) at Hubli.	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	14.50	G150061800135	A1	Wall to Wall grading , Construction of operational Fencing, Perimeter Road, SW drain and other Ancilliary Works	2.50	0.02	2.78	2.80		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	7.50	G150061900368	A1	City Side Development works Civil and Electrical for land scapping and Horticulture	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	50.00	G150061900369	A1	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	25.00	G150061900370	A1	Expansion of Apron for additional 6 parking bays	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2020	5.00	G150062000037	A1	RCS SR below 5 Crores-Hubli	3.45		0.75	0.75		AAI_RCS	GOVT. GRANT	KARNATAKA
HYDERABAD	2007	12.70	G150071000423	A1	C/o Residential Qtrs. at Shamshahbad	0.00			-		RHQ	AAI	TELANGANA
HYDERABAD	2013	23.24	G150071000883	A1	Proposed ATM Trg. Facilities & SMU & Calibration... SH I: Interior and Civil works SH II : Electrical works SH III : Furniture(R&D Centre and CATC Extn.) SH IV SITC of EPABX Voice and IT Data Network".	0.00		1.50	1.50		RHQ	AAI	TELANGANA
HYDERABAD	2019	60.00	G150071900371	A2	Resurfacing and Strengthening of runway at Begumpet Airport, Hyderabad.	0.10		1.00	1.00	40.00	CHQ	AAI	TELANGANA
HYDERABAD	2021	7.00	G150072100054	A2	Extension of Turn pad & fillets			2.00	2.00	5.00	RHQ	AAI	TELANGANA
HYDERABAD	2021	4.50	G150072100055	A2	Misc work at CARO Begumpet Airport Hyderabad			0.10	0.10	2.00	CHQ	AAI	TELANGANA
HYDERABAD	2021	20.00	I150072100096	A2	Construction of new HTC Extension building at Hyderabad Airport			0.00	0.00	0.10	CHQ	AAI	TELANGANA



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(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
HYDERABAD	2019	15.00	N150071900386	A2	Raising/ Reconstruction of operational wall in damaged stretches(phase II)	3.00	1.10	4.63	5.73	0.50	RHQ	AAI	TELANGANA
MADURAI	2014	8.00	G150081000894	A1	Construction of Quarters including consultancy	0.01			-		RHQ	AAI	TAMIL NADU
MADURAI	2014	35.00	G150081000895	A2	Resurfacing of Runway and Allied works( Civil & Electrical at Madurai Airport)	3.00	0.50	22.50	23.00	10.00	CHQ	AAI	TAMIL NADU
MADURAI	2017	25.71	G150081001658	A1	Extension of Apron and construction of Helicopter Parking	0.10	0.05	0.62	0.66		CHQ	AAI	TAMIL NADU
MADURAI	2021	7.00	G150082100056	A2	Extension of Turn pad & fillets			2.00	2.00	5.00	RHQ	AAI	TAMIL NADU
MADURAI	2021	900.00	G150082100057	A3	Development of Madurai Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works			-	-	2.00	CHQ	AAI	TAMIL NADU
MADURAI	2012	60.00	I150081000964	A2	Construction of Technical block cum ATC Tower	0.50		0.50	0.50	25.60	CHQ	AAI	TAMIL NADU
MADURAI	2012	5.50	I150081000965	A1	Construction of MSSR building	0.01			-		RHQ	AAI	TAMIL NADU
MADURAI	2014	17.00	N150081001029	A1	Construction of Quarters for married accomodation to CISF personnel including consultancy	0.10			-		CHQ	AAI	TAMIL NADU
MADURAI	2021	15.00	N150082100104	A3	Construction of operational boundary wall in the land acquired for the extension of the runway and allied facilities at Madurai Airport			-	-	2.00	CHQ	AAI	TAMIL NADU
MYSORE	2014	8.50	G150101000899	A2	Strengthening of Runway Shoulders - Airbus 320 operations	0.01			-	0.20	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2017	30.00	G150101001716	A2	" Widening of side strip from 75m to 150m and levelling & grading of operational area	1.50	1.64	4.21	5.85	7.00	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2020	13.00	G150102000038	A2	RCS SR Schemes below 5 Crores - Mysore	0.17	0.33	1.19	1.52	9.45	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2021	900.00	G150102100058	A3	Development of Mysore Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works			-	-	0.50	AAI_RCS	GOVT. GRANT	KARNATAKA
Nalgonda Water Aerodrome	2019	0.41	G150781900430	A2	Nalgonda Water Aerodrome	0.41			-	0.41	AAI_RCS	GOVT. GRANT	TELANGANA



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Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
OOTY	2021	2.00	G150262100064	A3	Construction of Guest House at Ooty			-	-	0.10	RHQ	AAI	TAMIL NADU
PONDICHERRY	2014	18.95	G150231000900	A1	Acquisition of land	0.00			-		AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2014	120.00	G150231000901	A1	Acquisition of land and upgrade culvert by State Govt.	0.00			-		AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2017	40.00	G150231001719	A2	Development of Pondicherry Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Pondicherry Airport	0.00			-	0.01	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2019	6.50	G150231900376	A2	Extension of Apron at Puducherry Airport	1.00		0.20	0.20	5.00	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2020	4.50	G150232000041	A2	RCS SR schemes below 5 Crores - Pondicherry	0.33		0.94	0.94	2.75	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2012	12.54	I150231000529	A2	Construction of new ATC tower cum technical block cum Fire station building at puducherry Airport	0.00			-		AAI_RCS	GOVT. GRANT	PUDUCHERRY
RAJAHMUNDRY	2015	10.00	G150121001374	A1	Construction of Staff Quarters	0.10			-		RHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2017	95.00	G150121001749	A2	i.) Expansion of terminal building to accommodate passengers after put in operation of A-321 type aircraft ii) Expansion of Apron for additional 4 Nos. parking bays.	0.00		7.00	7.00	10.00	CHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2017	15.00	G150121001750	A2	Construction of Admin Block	0.10	0.48	2.56	3.04	8.00	RHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2021	7.00	G150122100059	A2	Extension of Turn pad & fillets			2.00	2.00	5.00	RHQ	AAI	ANDHRA PRADESH
SALEM	2019	9.50	G150291900380	A2	Expansion of Apron for additional two bays and Construction of Taxiway SH:Civil & Electrical Works	4.00	0.04	4.78	4.82	1.00	AAI_RCS	GOVT. GRANT	TAMIL NADU
SALEM	2020	9.00	G150292000042	A2	Filling and levelling of low level area at Runway strip near ARP and grading of basic strip	6.75	0.01	2.24	2.25	6.75	AAI_RCS	GOVT. GRANT	TAMIL NADU
SALEM	2020	4.50	G150292000043	A2	RCS SR Schemes below 5 Crores- Salem	0.91	0.02	1.43	1.45	1.00	AAI_RCS	GOVT. GRANT	TAMIL NADU



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THANJAVUR	2018	14.28	G150631800151	A2	Construction of Prefab terminal building,Substaion building including Civil & Electrical works	0.10				0.50	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.30	G150631800152	A1	Construction of Taxiway, Apron and GSE area (Civil works)	0.10					AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.50	G150631800153	A1	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc)	0.10					AAI_RCS	GOVT. GRANT	TAMIL NADU
TIRUCHIRAPALLI	2014	50.00	G150151000905	A1	Extn of runway-8000 ft to 12500 ft at Trichy Airport.	0.00					CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2016	951.32	G150151001487	A2	Upgradation of passenger Terminal Building and Air side facilities at Tiruchirappalli International Airport. a) Terminal building and associated works b) 10 Nos. of parking bays, taxiways and isolation bays	249.00	32.04	112.96	145.00	215.00	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2018	29.81	G150151800138	A2	Resurfacing of Existing Runway at Trichy Airport	3.00	4.71	2.79	7.50	2.00	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2019	65.12	G150151800139	A1	C/o New Residential Staff Quarters Dog kennels and community hall at old wireless station at Trichy Airport.	30.00	7.62	12.38	20.00		CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2021	40.00	G150152000139	A2	Construction of Surface Car Parking and associated works at Tiruchirappalli Airport	25.00		0.50	0.50	35.00	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2021	70.00	G150152000140	A2	Construction of ATC Tower Cum Technical Block at Tiruchirappalli Airport	19.10				70.00	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2021	7.00	G150152100060	A2	Extension of Turn pad & fillets.			2.00	2.00	5.00	RHQ	AAI	TAMIL NADU
TIRUPATI	2011	177.00	G150141000442	A2	Extn.of RWY & Strengthening of RWY incl.other misc.works	50.00	9.90	25.10	35.00	10.00	CHQ	AAI	ANDHRA PRADESH
TIRUPATI	2011	9.50	G150141000886	A2	Constn of addl.Staff Quarters	0.10				0.50	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2015	10.00	I150141001201	A2	C/o new Tech.Block & ATC tower	1.00				1.00	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2015	13.60	N150141001229	A2	Constn of Perimeter wall	2.53	0.11	2.67	2.78	8.00	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2012	12.20	N150141001231	A1	Constn of Barrack Accomdn - CISF	0.01	0.12	(0.12)			RHQ	AAI	ANDHRA PRADESH
TRIVANDRUM	2012	115.00	G150161000444	A1	Construction of New ATC Complex/Technical Block at Chackai (C & E)	0.10					CHQ	PPP	KERALA



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TRIVANDRUM	2015	13.79	G150161001222	A1	Construction of New fire station at Chackai	0.00		0.54	0.54		RHQ	PPP	KERALA
TRIVANDRUM	2021	3.36	G150162100061	A2	Construction of New Fire Station at Chackai (Ph-II). SH: Demolishing of old fire Station & site development works at Trivandrum Airport			0.01	0.01	0.01	CHQ	AAI	KERALA
TUTICORIN	2019	380.87	G150281800143	A2	Development of Tuticorin Airport	90.00	4.12	25.88	30.00	50.00	CHQ	AAI	TAMIL NADU
TUTICORIN	2019	10.00	G150281900254	A2	C/o. Compound wall for bifurcation of operational Arrea for newly acquired land-Tuticorin	0.10	0.36	2.87	3.23	3.00	RHQ	AAI	TAMIL NADU
VELLORE	2018	15.00	G150171800140	A1	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron,Taxiway and Apron vellore Airport	0.40	0.30	0.33	0.64		AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	12.00	G150171800141	A1	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building,Substation i/c electrical works	0.15	0.10	0.27	0.36		AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	11.00	G150171800142	A1	Provision of chain link fencing, construction of operational compound wall,Retaining wall ,RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	0.30		0.60	0.60		AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2020	4.50	G150172000039	A2	RCS SR Schemes below 5 Crore - Vellore	0.22		1.00	1.03	2.00	AAI_RCS	GOVT. GRANT	TAMIL NADU
VIJAYAWADA	2015	144.93	G150181001378	A1	Extension and Strengthening of existing runway 08-26 for Code-E type of aircraft along with construction of Isolation Bay, RESA & Associated works.	0.00		1.00	1.00		CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2016	611.00	G150181001489	A2	Construction of NITB including associated works.	180.00	10.38	135.62	146.00	180.00	CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2019	8.00	G150181900373	A2	Consturction of Cargo Complex	0.10	1.21	(1.21)	-	4.00	RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2021	65.00	1150182100098	A3	Construction of ATC Tower Cum Technical Block at Vijaywada Airport			-	-	15.00	CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2018	5.50	N150181800067	A1	C/o boundary wall (property wall) for newly acquired land	0.01			-		RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2021	13.50	N150182100105	A2	Construction of CISF Barrack at Vijayawada Airport			0.05	0.05	0.50	RHQ	AAI	ANDHRA PRADESH



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Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
VISAKHAPATNAM	2015	54.00	G150431000910	A1	Linear expansion of terminal building	5.00	3.23	10.77	14.00		CHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2019	5.47	G150431800144	A1	Provision of airport system for the ongoing linear expansion of terminal building.	0.00		0.50	0.50		RHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2019	4.70	G150431800145	A2	miscellaneous works for the ongoing linear expansion of terminal building.	0.10	0.00	2.66	2.67	2.00	RHQ	AAI	ANDHRA PRADESH
<b>TOTAL</b>						<b>953.00</b>	<b>108.81</b>	<b>609.67</b>	<b>718.51</b>	<b>1133.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: KOLKATA AIRPORT**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	3.00	208.26	<b>211.26</b>	5.60	243.13	<b>248.73</b>	161.96	0.10	<b>162.06</b>
<b>RHQ</b>	3.84	13.91	<b>17.75</b>	10.68	30.59	<b>41.27</b>	42.74	0.20	<b>42.94</b>
<b>RCS</b>			-			-			-
<b>Total</b>	<b>6.84</b>	<b>222.17</b>	<b>229.01</b>	<b>16.28</b>	<b>273.72</b>	<b>290.00</b>	<b>204.70</b>	<b>0.30</b>	<b>205.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2011	28.68	A21000100006	A1	Up-gradation of drainage system	0.00		0.10	0.10		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	78.50	A210001000018	A2	C/o Hangars:- a) Hangers, (b) Apron & Link	5.00	1.19	8.81	10.00	1.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.00	A210001000041	A2	Extn of F -Taxi towards Northern Side	100.00	22.03	79.25	101.28	85.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	30.00	A210001000042	A2	Extn of Apron on south side of ITB	0.01			-	0.01	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.00	A210001000043	A2	Relocation of Air India NTA Bldg	0.01			-	0.01	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	7.00	A210001000044	A2	sub-stn.-augm.power supply-east side-r/w	0.50		3.00	3.00	3.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.00	A210001000063	A2	C/o Domestic cargo Bldg ( PH-II block)	1.00			-	3.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2011	123.02	A210001000711	A2	Streng.-main Runway 19L-01R-NSCBI	0.40		0.80	0.80	0.20	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	5.00	A210001000714	A2	Misc Capital (C+E) works	3.00	0.50	1.50	2.00	5.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	30.00	A210001000722	A1	Resurfac.secondary runway 19R/01L	3.00	4.46	0.54	5.00		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.00	A210001000725	A2	Metro Connectivity to new /existing TB	0.01		95.00	95.00	0.01	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	0.90	A210001001161	A1	C/o Emergency Medical Unit	0.50		0.50	0.50		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	5.00	A210001001175	A2	Re-location& C/o Regional Office-DGCA	0.01		0.01	0.01	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	5.00	A210001001181	A2	Relocation of Mosque	0.01		0.01	0.01	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.00	A210001001189	A2	C/o hangars-Indian Coast Guard(Deposit W	0.01			-	0.01	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.00	A210001001190	A2	Relocation-structures affected-metro rail	0.01		0.01	0.01	1.75	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2016	3.00	A210001001308	A2	Widening of E taxitrack i/c fillet for movement of C category aircraft	0.00		1.00	1.00	2.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	6.00	A210001001586	A2	C/o Multi activity complex	1.50	1.28	2.22	3.50	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	2.00	A210001001593	A1	C/o Approach / Exit Rd. at strategic location from both main & secondary rwy.	0.20	0.04	0.16	0.20		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	0.50	A210001001608	A2	Horizontal direct drilling for GLF work	0.20	0.20	0.60	0.80	0.12	RHQ	AAI	WEST BENGAL



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2018	25.00	A210001001701	A1	Replacement of existing old GLF circuits of CAT-I approach lighting system i/c SAPL of both r/ways PAPI,s circuits of both Rwy, Fitting and fixtures of approach, TDZ, wind cones, Landin T, road etc.		0.10	0.40	0.50		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	10.00	A210001001702	A1	Supplying and laying of feeder cables for interieaving circuits of stop bar lighting system		0.12	0.28	0.40		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	1.00	A210001001706	A1	SITC of Apron Flood lighting system for AFT bays.	0.00		0.50	0.50		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900247	A2	C/O Apron between Bay 11 and 48 at NSCBI	0.10		0.10	0.10	1.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900248	A2	P/O fire Detection and Fire Alarm system in basement of T-2	0.20		0.20	0.20	0.20	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900249	A2	P/O SCADA at Service Yard Sub Station I/C Monitoring of Power consumption and Quality at Different HT and LT Feeders	0.50		0.10	0.10	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.50	A210001900333	A2	Provision of High Mast Lighting for C1 to C14 stands	0.50	0.20	1.30	1.50	2.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.45	A210001900334	A2	Replacement of existing DG sets of Admin Power House and modification of existing panels	0.50		0.25	0.25	0.50	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.45	A210001900335	A1	Procurement for M/S Hale make floating pump at NSCBI Airport, Kolkata.	0.24		0.08	0.08		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.50	A210001900336	A1	Procurement of Capital Electrical items such as Air circulator, Wall mounted fans, UPS etc.	0.10			-		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.00	A210001900337	A2	Minor Capital Electrical works for Street lighting	0.10		0.04	0.04	0.50	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.50	A210001900338	A1	Replacement of Acs/watercoolers/Water purifiers etc.	0.30			-		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.00	A210001900339	A2	Improvement of Air conditioning in PBBS.	0.50		0.10	0.10	0.50	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.00	A210001900340	A2	Provision of standby power supply for IT Server rooms & associated electrical works.	0.20		0.10	0.10	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	4.50	A210001900341	A2	Facia lighting NITB T2 computer control	0.50		0.10	0.10	0.50	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	3.00	A210001900344	A1	Strengthening of NIPTB roofing system	0.50	5.10	3.40	8.50		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.60	A210001900345	A2	Strengthening of BMA Ramps	0.01		0.01	0.01	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	100.00	A210001900346	A2	Expansion of Integrated Terminal Building	0.10			-	0.10	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	8.00	A210001900347	A1	Re-habilitation to airfield pavement & roads to enhance service life	1.00			-		RHQ	AAI	WEST BENGAL



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2019	10.00	A210001900348	A2	Re-habilitation to K-taxi, part of secondary RWY & A-taxi	0.50	2.27	4.97	7.24	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.80	A210001900349	A2	Miscellaneous Electrical Works	1.00	0.01	2.49	2.50	3.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	3.00	A210001900350	A2	Co. & Modification of Toilet in Departure area of NIPTB in phases	0.10		0.10	0.10	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.00	A210001900351	A2	Providing decorative furniture in NITB, Kolkata	0.01		0.01	0.01	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	42.00	A210001900352	A2	C/o New CCR hall cum Sub-station on Eastern side of RWY for 01R-19L	1.00		0.10	0.10	9.50	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.00	A210001900353	A2	Fire protection to 15MWp Solar PV Plant Sub Station Equipment	1.00		0.50	0.50	0.50	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.00	A210001900354	A2	Establishment of car park cum solar PV system in front of operational offices and Old Terminal	0.10		0.10	0.10	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.00	A210001900356	A1	Shifting of Housing boxes, cables, Misc. elect. Work near RCS bay	1.00		0.50	0.50		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	400.00	A210002000016	A2	Construction of Apron of Terminal building and Other allied works	0.01			-	0.01	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	150.00	A210002000017	A2	Re-Construction of Rigid position of Sec. RWY., 'K' & 'A' taxi	0.01			-	1.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	17.20	A210002000018	A2	Provision of 4MWp solar power plant	0.50		0.10	0.10	0.10	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	5.50	A210002000019	A2	Provision of additional carousel in International BMA	0.30		0.01	0.01	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	5.50	A210002000020	A2	Upgradation of IT Network of BHS in T-2	0.11		0.11	0.11	0.30	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	5.00	A210002000021	A2	Capacity enhancement of Integrated Passenger Terminal building= (a) Covering of cut out at Departure level.	0.05		0.05	0.05	5.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	237.00	A210002100013	A2	Strengthening of basic strip of Primary & Secondary RWY & C/o Covered drain to accommodate 'E' Category aircraft			0.10	0.10	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	2.00	A210002100014	A3	Integration of F-Taxi circuits with existing ALCMS i/c associated electrical works.			-	-	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	2.00	A210002100015	A3	Integration of CAT-I Approach circuits of Primary Runway (19L & 01R) with existing ALCMS i/c associated electrical works.			-	-	0.10	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	2.00	A210002100016	A2	Provision of disinfectant system for various installations			0.01	0.01	0.10	CHQ	AAI	WEST BENGAL



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: KOLKATA AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2021	10.00	A210002100017	A2	Diversion of existing cable & transformer housing boxes i/c procurement of airfield lighting cables, connector kits, pipes etc due to C/o 03nos. RET's			0.50	0.50	5.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2022	1.00	A210002100018	A2	Replacement of power supply cables and allied switchgears.			0.01	0.01	0.10	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	10.90	A210002100019	A2	C/o RCC drains, laying of non-pressure hume pipes & rehabilitation of lagoons inside Ops. Area.			0.50	0.50	5.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	1.01	A210002100020	A2	C/o Fire static tank			0.20	0.20	0.80	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	12.00	A210002100021	A2	Re-C/o 'G' Taxiway & other allied work			0.01	0.01	1.00	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	12.00	A210002100022	A2	Re-C/o 'M' Taxiway & other allied work			0.01	0.01	1.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	15.00	A210002100023	A2	C/o Taxiway adjacent to Taxiway 'A'			0.01	0.01	1.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	5.00	A210002100024	A2	Re-Construction of Drain near Gate No.1			0.01	0.01	1.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	14.00	A210002100025	A2	Bifurcation of Taxiway lighting Circuits at NSCBI Airport, Kolkata.			0.01	0.01	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2021	2.50	A210002100026	A3	Replacement of old Approach light fittings at 19L & 19R Approach at NSCBI Airport, Kolkata.			-	-	0.10	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	458.00	I210001000524	A2	C/o ATC Tower/ Technical Block	100.00	0.15	34.85	35.00	38.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2016	-	I210001001548	A2	Kolkata ATC Tower cum Technical Block (Consultancy Work)	0.10		0.10	0.10	0.01	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	1.00	I210002000115	A2	Misc ANS Scheme	0.10		0.01	0.01	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2012	15.44	N210001001050	A2	C/O CISF barrack-NSCBI	0.10		0.50	0.50	20.00	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	10.00	N210002000117	A2	C/o standard operation boundary wall in place of old damaged non standard boundary wall	0.50		2.00	2.00	3.50	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	1.00	N210002000118	A2	Misc Security Schemes	0.80		0.01	0.01	0.01	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	10.00	N210002000134	A2	Repair and Raising of Perimeter Road at Kolkata Airport	1.00	0.72	3.28	4.00	1.50	RHQ	AAI	WEST BENGAL
<b>TOTAL</b>						<b>229.01</b>	<b>38.36</b>	<b>251.64</b>	<b>290.00</b>	<b>205.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: CHENNAI AIRPORT**

**WORKS: All Works**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	-	548.70	<b>548.70</b>	-	375.94	<b>375.94</b>	327.60	5.00	<b>332.60</b>
<b>RHQ</b>	0.50	10.80	<b>11.30</b>	12.37	13.19	<b>25.56</b>	30.60	5.80	<b>36.40</b>
<b>RCS</b>			-			-			-
<b>Total</b>	<b>0.50</b>	<b>559.50</b>	<b>560.00</b>	<b>12.37</b>	<b>389.14</b>	<b>401.50</b>	<b>358.20</b>	<b>10.80</b>	<b>369.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ / RCS	Source of Fund	State
CHENNAI AIRPORT	2017	53.66	B200001000080	A2	Re-construction of T/w "H" (Phase-II)	11.50		1.44	1.44	25.00	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	209.01	B200001000138	A2	Modif.strom water drain-ops area	20.00		0.50	0.50	50.00	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.95	B200001000751	A1	C/o compound wall-land handed over by st	0.10			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	12.50	B200001000752	A2	Misc. Civil Works	10.00	0.56	1.86	2.42	10.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	2467.00	B200001001318	A2	Modernization of Chennai Airport Phase-II . SH: Environmental Impact Assessment (EIA) study & Modernization of Chennai Airport - PH-II (Main work: Terminal Building) and SH:PMC Charges for Phase - II work at Chennai Airport.	500.00	55.91	299.09	355.00	205.00	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	97.60	B200001001507	A2	Straightening/strengthening of "B" Taxi from Twy-C to Rwy 30 SH:C/o 2 Nos. Rapid Exit Taxiways (RET) for the Main Runway 07/25 and Straightening of B-Taxiway as parallel Taxi Track suitable for Code-E aircraft at Chennai International Airport, Chennai	10.00	1.40	3.60	5.00		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	3.00	B200001001513	A2	C/o APHO building	0.10		0.50	0.50	2.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	23.50	B200001001532	A2	C/o 'R' & 'N' Taxitrack left out portion connecting Rwy 12-30	0.00		2.00	2.00		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	66.18	B200001001533	A2	C/o 'R' Taxitrack (balance portion) connecting Rwy 07 end	2.00			-	10.00	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	2.00	B200001001663	A2	C/o 10 lakh ltrs UG sump at Airport permises	0.10		1.00	1.00	1.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	1.00	B200001001685	A2	REPLACEMENT/ AUGMENTATION OF ALCMS SYSTEM	0.00		0.00	0.00	0.50	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	6.50	B200001001692	A1	Provision of A-VDGS for remote Bays at chennai airport.	0.00		3.30	3.30		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	0.05	B200001800242	A3	SITC of Split/Cassette Type Acs, Water Coolers and Water Dispenser	0.00			-	0.05	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	13.00	B200001900259	A2	Additions / Alterations to the existing toilets in TB (C+E)	0.10	1.01	1.49	2.50	3.50	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.21	B200001900268	A1	Prov. Of FRP grating, level sensor, flow meter, non-contact level sensor, pump controllers, scissor lift, insustrial trolley, filter media fot WTP & STP atCIA		0.16	0.31	0.47		RHQ	AAI	TAMIL NADU



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ / RCS	Source of Fund	State
CHENNAI AIRPORT	2019	5.22	B200001900307	A1	DESIGN AND SITC OF LED FITTINGS FOR VEHICULAR LANE, DEP, ARRIVAL, MEZZANINE FLOOR AT T1 & T4, CIA	0.00		0.04	0.04		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.48	B200001900308	A2	Misc. Electrical works at Chennai Airport		0.09	0.79	0.88	0.50	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	66.00	B200001900309	A2	Construction of balance portion 2 Nos Rapid Exit Taxiway (RET) for the Main Rwy 07/25 merging with B-T/T (Beyond critical portion of Rwy) and resurfacing between TW-D and TW-M and associated works	5.00	2.06	3.94	6.00	9.60	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	3.00	B200001900315	A2	Strengthening of roofing @ T-1 & T-4 Terminals	0.10		0.10	0.10	2.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	5.00	B200001900317	A2	Providing false ceiling and replacing of floor tile	0.10			-	5.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	0.55	B200001900320	A1	Replacement of fire detection system, smoke detectors & fire alarm panels at T1 & T4 CIA	0.00		0.06	0.06		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	4.70	B200001900321	A2	Replacement of cooling towers of DG, Transformers, DG Sets, LT panels, supply & laying of HT cables, LT cables for Substations and Fire station etc at CIA		0.60	3.10	3.70	1.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	3.21	B200001900322	A2	Replacement of Cooling towers, AHU's, AC units at Chennai Airport.	0.00		0.92	0.92		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	8.83	B200002000003	A1	Widening of Existing Perimeter Road in the operational at Chennai Airport		0.75	1.25	2.00		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	25.00	B200002000008	A2	Construction of balance portion of Link taxiway's 'N1' and 'F' connecting with B taxi, Resurfacing of B taxi way Between 'K' taxiway to 'M' taxiway and construction of cargo bays in the Old ceremonial lounge and Air India Cargo location.	0.10		6.00	6.00	8.00	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	2.23	B200002000009	A1	Providing Floor Paint Finishing Treatment in Luggage Handling area of Terminal at the Basement Level from Grid No. 1t to 17t	0.10		0.50	0.50		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	2.20	B200002000011	A1	Construction of New Sub station adjacent to newly constructed E&M workshop and other allied Civil Work at Old Airport premises	0.20	0.12	0.79	0.92		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	2.50	B200002000012	A2	Re-Construction of damaged rigid pavements of Domestic Apron	0.10			-	2.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	50.00	B200002000013	A2	Enhancing of CBR value in basic strip of Main & Secondary Runway	0.10			-	20.00	CHQ	AAI	TAMIL NADU



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: CHENNAI AIRPORT

WORKS: All Works

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ / RCS	Source of Fund	State
CHENNAI AIRPORT	2020	8.76	B200002000014	A1	C/o pavement (Hard stand) with paver block in the area of Old Air India Export Cargo Complex	0.10	0.29	4.30	4.60		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	2.00	B200002000015	A2	Conversion/ improvement to RESA of both main and secondary Runways	0.10			-	0.75	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	1.55	B200002000133	A2	Replacement of expansion joint covers in T1 and T4 Terminals, Chennai Airport, Chennai.	0.10		0.20	0.20	1.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	150.00	B200002100003	A3	Construction of Parallel Runway at Chennai Airport			-	-	5.00	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.50	B200002100004	A3	Replacement of AHUs at T1 & T4 (Ph-II) at CIA			-	-	0.50	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.97	B200002100005	A2	Replacement of Automatic Sliding doors at Chennai Airport.			0.47	0.47	0.50	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.84	B200002100006	A2	Replacement of Water fountains at Chennai Airport.			0.49	0.49	0.35	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.50	B200002100007	A3	Replacement of Existing UPS & Panel for terminal building and Utility building at Chennai Airport.			-	-	0.50	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2022	3.00	B200002100008	A3	Replacement of existing conventional column light fittings with RGB LED fittings at CIA.			-	-	3.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.25	B200002100009	A3	Integration of Fire Alarm equipments of extended and remote bus lounges of T1 and T4 with existing BMS system at CIA			-	-	0.25	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.30	B200002100010	A3	Renovation and Associated Works for Water Supply System at Chennai Airport.			-	-	0.30	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	1.00	B200002100011	A3	Provision of Web based Energy meter at TB, Cargo Complex and Residential Colony.			-	-	1.00	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.20	B200002100012	A3	Provision of Agitator for STP Collection Well and Grid 72 at Chennai Airport.			-	-	0.20	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	4.00	N200001001151	A1	C/o CISF Barracks, Ph-III (C+E)	0.00		0.48	0.48		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	0.51	N200002100099	A2	Replacement of old watch tower & out post cabins balance works			0.01	0.01	0.50	RHQ	AAI	TAMIL NADU
<b>TOTAL</b>						<b>560.00</b>	<b>62.95</b>	<b>338.55</b>	<b>401.50</b>	<b>369.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: AAI**

**WORKS: AIR NAVIGATIONAL SERVICES**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	33.60	401.90	<b>435.50</b>	2.57	298.43	<b>301.00</b>	678.21	77.20	<b>755.41</b>
<b>RHQ</b>	-	18.60	<b>18.60</b>		22.40	<b>22.40</b>	19.83	-	<b>19.83</b>
<b>RCS</b>		0.90	<b>0.90</b>		1.62	<b>1.62</b>	1.76	1.00	<b>2.76</b>
<b>Total</b>	<b>33.60</b>	<b>421.40</b>	<b>455.00</b>	<b>2.57</b>	<b>322.45</b>	<b>325.02</b>	<b>699.80</b>	<b>78.20</b>	<b>778.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2012	9.32	H110001000470	A1	GBAS (Chennai)	0.10		0.10	0.10	-	CHQ	AAI	DELHI
CHQ	2014	66.46	H110001000479	A1	Automation System at New Control Tower at IGI Airport (Under construction by DIAL)	0.00		0.00	0.00		CHQ	AAI	DELHI
CHQ		40.00	H110001000481	A2	Regional Capital Equipment (RCE)	3.50	2.56	6.64	9.20	10.00	CHQ	AAI	DELHI
CHQ		30.00	H110001000482	A2	Regional Capital Works (RCW)	2.00	1.10	1.90	3.00	5.00	CHQ	AAI	DELHI
CHQ		10.00	H110001000485	A2	Miscellaneous Schemes	2.00	0.08	3.72	3.80	27.10	CHQ	AAI	DELHI
CHQ		774.00	H110001000486	A2	GAGAN	0.00	0.01	0.00	0.01		CHQ	AAI	DELHI
CHQ	2014	144.96	H110001000501	A1	CONSTRUCTION OF CENTRAL AIR TRAFFIC FLOW MANAGEMENT (CATFM) AT VASANT KUNJ, NEW DELHI S.H. : CIVIL & ELECTRICAL WORKS & Central Air Traffic Flow Management (C - ATFM)	0.00		0.00	0.00		CHQ	AAI	DELHI
CHQ		30.00	H110001000503	A2	Test & Measuring Equipments	5.00	0.10	0.20	0.30	1.00	CHQ	AAI	DELHI
CHQ		1200.00	H110001000504	A2	R & D Projects	19.80	3.70	89.30	93.00	100.00	CHQ	AAI	DELHI
CHQ	2015	19.69	H110001000918	A1	AMSS (Delhi)	0.00		0.00	0.00		CHQ	AAI	DELHI
CHQ	2016	1.73	H110001000920	A1	RCAG	0.10		0.00	0.00		CHQ	AAI	DELHI
CHQ	2017	171.50	H110001000921	A2	SITC of VCCS (47 Nos)	40.00		15.00	15.00	35.00	CHQ	AAI	DELHI
CHQ	2016	9.00	H110001001380	A2	Supply of DATIS	0.10		0.10	0.10	0.10	CHQ	AAI	DELHI
CHQ	2017	0.20	H110001001381	A2	DVTR	0.10		0.10	0.10	0.10	CHQ	AAI	DELHI
CHQ	2017	14.77	H110001001384	A1	DME (29 No.)	0.00		0.80	0.80		CHQ	AAI	DELHI
CHQ	2017	13.00	H110001001385	A1	ADS - B (10 No.)	0.10		0.10	0.10		CHQ	AAI	DELHI
CHQ	2018	26.00	H110001001386	A1	MSSR (03 No.)	3.00	0.46		0.46		CHQ	AAI	DELHI
CHQ	2018	21.50	H110001001387	A2	SITC of Integrated Aerodrome control visual simulator & surveillance simulator at HTC Hyderabad.	0.10		10.00	10.00	12.00	CHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2017	58.51	H110001001558	A2	SITC of HF Rx	20.00		18.20	18.20	4.61	CHQ	AAI	DELHI
CHQ	2018	100.00	H110001001559	A2	SITC of HF Tx	0.10		0.10	0.10	0.10	CHQ	AAI	DELHI
CHQ	2018	38.63	H110001001560	A2	Supply of VHF Tx / Rx (Qty. - 585 No.)	0.10	0.04	7.46	7.50	0.00	CHQ	AAI	DELHI
CHQ	2018	60.00	H110001001563	A2	SITC of A - SMGCS(02 nos.) at Cochin & Bhubaneshwar	20.00		8.50	8.50	11.50	CHQ	AAI	DELHI
CHQ	2017	15.00	H110001001564	A1	VHF Man Pack	0.10		0.00	0.00		CHQ	AAI	DELHI
CHQ	2018	68.27	H110001001565	A2	SITC of PAN India AMHS and Dynamic database	24.50		0.10	0.10	4.50	CHQ	AAI	DELHI
CHQ	2018	91.00	H110001001567	A2	SITC of ASR-MSSR (04 Nos)	0.10	2.93	17.07	20.00	25.35	CHQ	AAI	DELHI
CHQ	2016	12.21	H110001001568	A2	Augmentation of ASMGCS at Mumbai Phase-II	5.30		6.80	6.80	0.00	CHQ	AAI	DELHI
CHQ	2017	30.00	H110001001576	A2	ANS Survey and CARTO	6.50		0.00	0.00	0.00	CHQ	AAI	DELHI
CHQ	2018	39.44	H110001001646	A2	Supply of DVOR (27 Nos.)	0.00	12.30	5.00	17.30	0.00	CHQ	AAI	DELHI
CHQ	2018	20.00	H110001001648	A2	Supply of DME (33 Nos.)	0.30		10.00	10.00	0.00	CHQ	AAI	DELHI
CHQ	2018	5.00	H110001001650	A1	Space based ADSB	0.10	0.91	0.19	1.10		CHQ	AAI	DELHI
CHQ	2018	546.96	H110001001652	A2	SITC of ATM Automation System with Integrated ASMGCS for Mumbai, Navi Mumbai, MOPA (without ASMGCS), HIAL & BIAL	15.00		0.00	0.00	31.00	CHQ	AAI	DELHI
CHQ	2018	11.00	H110001800025	A2	Supply of NDB	10.00		0.10	0.10	8.00	CHQ	AAI	DELHI
CHQ	2018	100.00	H110001800027	A1	SITC of Remote Tower	0.05		0.00	0.00		CHQ	AAI	DELHI
CHQ	2018	100.00	H110001800028	A1	SITC of ARSR-MSSR (02 Nos)	0.05			-		CHQ	AAI	DELHI
CHQ	2018	155.00	H110001800031	A2	Supply of ILS	5.00		0.10	0.10	89.94	CHQ	AAI	DELHI
CHQ	2020	100.00	H110001900387	A1	SITC of ASMGCS (Chennai & Kol.) & Replacement of SMR at Delhi	30.00			-		CHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	47.77	H110001900388	A2	SITC of FSTD of type EASA FNPT MCC level II at CATC ,HTC Hyderabad	20.00		20.00	20.00	8.00	CHQ	AAI	DELHI
CHQ	2019	113.56	H110001900389	A2	Procedural approach & area simulator Qty.03 nos.	30.00		10.00	10.00	30.00	CHQ	AAI	DELHI
CHQ	2019	2.00	H110001900390	A2	Supply of HF Transceiver	0.10		0.00	0.00	0.00	CHQ	AAI	DELHI
CHQ	2020	120.00	H110001900391	A2	SITC of ASR-MSSR(06 nos.)	0.10		0.10	0.10	0.10	CHQ	AAI	DELHI
CHQ	2020	10.00	H110001900393	A2	Procurement of Radar Data analysis tool & astrix analysis tool	5.00		0.00	0.00	10.00	CHQ	AAI	DELHI
CHQ	2020	232.00	H110001900394	A2	Procurement of Qty. 02 AFIS fitted aircraft	100.00		1.00	1.00	100.00	CHQ	AAI	DELHI
CHQ	2020	20.00	H110001900395	A2	SITC of GBAS at HIAL (Hyderabad)	1.00		0.10	0.10	1.00	CHQ	AAI	DELHI
CHQ	2019	15.00	H110001900420	A2	Augmentation of Automation system at Chennai for PBCS	0.10		2.50	2.50	0.00	CHQ	AAI	DELHI
CHQ	2020	58.00	H110002000082	A2	Supply of DVOR	5.00		0.10	0.10	33.00	CHQ	AAI	DELHI
CHQ	2020	5.00	H110002000083	A2	Development of GAGAN Non-Aviation application	0.10		0.10	0.10	0.05	CHQ	AAI	DELHI
CHQ	2021	10.00	H110002000084	A2	RCE-NR	2.00	0.01	2.49	2.50	2.22	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000085	A2	RCW-NR	0.80		1.50	1.50	0.25	RHQ	AAI	DELHI
CHQ	2021	10.00	H110002000086	A2	RCE-IGIA/Palam	1.00	0.02	0.98	1.00	1.00	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000087	A2	RCW-IGIA/Palam	0.50		0.50	0.50	0.50	RHQ	AAI	DELHI
CHQ	2021	10.00	H110002000088	A2	RCE-WR	2.00	0.42	1.78	2.20	2.20	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000089	A2	RCW-WR	0.80	0.26	1.34	1.60	1.20	RHQ	AAI	DELHI
CHQ	2021	10.00	H110002000090	A2	RCE-Mumbai	1.00	0.01	0.49	0.50	1.75	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000091	A2	RCW-Mumbai	0.50		0.40	0.40	0.50	RHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	38.00	H110002000092	A2	Supply of DME	5.00		0.10	0.10	18.00	CHQ	AAI	DELHI
CHQ	2021	10.00	H110002000093	A2	RCE-ER	2.00	0.03	1.97	2.00	2.00	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000094	A2	RCW-ER	0.80	1.25	0.25	1.50	0.80	RHQ	AAI	DELHI
CHQ	2021	10.00	H110002000095	A2	RCE-Kolkata	1.00		2.10	2.10	1.00	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000096	A2	RCW-Kolkata	0.50		0.40	0.40	0.01	RHQ	AAI	DELHI
CHQ	2021	10.00	H110002000097	A2	RCE-NER	1.00	0.02	1.28	1.30	0.20	RHQ	AAI	DELHI
CHQ	2021	7.00	H110002000098	A2	RCW-NER	0.40	0.54	0.96	1.50	1.70	RHQ	AAI	DELHI
CHQ	2020	29.10	H110002000099	A2	Up-gradation and Trans-installation of ATC Automation system (04 Nos)	4.36		0.00	0.00	0.00	CHQ	AAI	DELHI
CHQ	2021	15.00	H110002000100	A2	GAGAN INMCC Upgradation	10.00		0.10	0.10	10.00	CHQ	AAI	DELHI
CHQ	2021	15.00	H110002000101	A2	GAGAN INRES Upgradation	10.00	0.00	15.00	15.00	15.00	CHQ	AAI	DELHI
CHQ	2021	10.00	H110002000102	A2	GAGAN INLUS Upgradation	0.50		2.00	2.00	2.00	CHQ	AAI	DELHI
CHQ	2020	5.00	H110002000103	A2	GAGAN TEC stations upgradation	0.50		3.50	3.50	2.00	CHQ	AAI	DELHI
CHQ	2020	2.00	H110002000104	A2	GNSS R& D Centre for ionospheric studies, Ahmedabad	1.00		0.00	0.00	0.10	CHQ	AAI	DELHI
CHQ	2020	2.00	H110002000105	A2	GAGAN Expansion Program Global	1.00		0.00	0.00	0.10	CHQ	AAI	DELHI
CHQ	2021	20.00	H110002000106	A2	RCE-SR+Chennai	3.00	0.15	2.06	2.20	3.00	RHQ	AAI	DELHI
CHQ	2021	14.00	H110002000107	A2	RCW-SR+Chennai	1.30		1.20	1.20	1.50	RHQ	AAI	DELHI
CHQ	2021	100.00	H110002000108	A2	Establishment of test equipment calibration Lab at hyderabad	27.42		0.10	0.10	19.00	CHQ	AAI	DELHI
CHQ	2020	2.05	H110002000109	A2	DO-228 Cockpit upgrade for 2 aircraft	1.21	0.41	0.51	0.92	0.51	CHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	1.00	H110002000110	A2	ANS Equipment RCS-NR	0.20		0.41	0.41	0.15	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.00	H110002000111	A2	ANS Equipment RCS-WR	0.20	0.10	0.40	0.50	0.55	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.00	H110002000112	A2	ANS Equipment RCS-ER	0.20		0.10	0.10	0.20	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.00	H110002000113	A2	ANS Equipment RCS-NER	0.10	0.01	0.01	0.02	0.05	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.00	H110002000114	A2	ANS Equipment RCS-SR	0.20		0.59	0.59	0.81	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2021	45.00	H110002100072	A2	Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories [Qty 598 ]			0.10	0.10	0.10	CHQ	AAI	DELHI
CHQ	2021	100.00	H110002100073	A2	RCS SITC of Remote Tower for Bhavnagar (to be operated from Ahemdabad)			0.10	0.10	0.10	CHQ	AAI	DELHI
CHQ	2021	100.00	H110002100074	A3	SITC of various CNS-ATM facilities on kolkata Airport on turn key basis			-	-	20.00	CHQ	AAI	DELHI
CHQ	2021	100.00	H110002100075	A3	SITC of Automation system for 50 Airports			-	-	10.00	CHQ	AAI	DELHI
CHQ	2021	10.00	H110002100076	A3	RCS SITC of Automation system			-	-	0.10	CHQ	AAI	DELHI
CHQ	2021	10.00	H110002100077	A3	Upgrade of MLAT system part of ASMGCS at IGI Airport Delhi.			-	-	5.00	CHQ	AAI	DELHI
CHQ	2021	5.00	H110002100078	A2	Inclusion of fourth RWY in ASMGCS system at IGIA			0.69	0.69	0.00	CHQ	AAI	DELHI
CHQ	2021	16.00	H110002100079	A2	Construction of FIU Hanger			5.00	5.00	10.00	CHQ	AAI	DELHI
CHQ	2021	14.00	H110002100080	A2	Rate contract for 10 KVA UPS at 81 various sites			6.00	6.00	3.83	CHQ	AAI	DELHI
CHQ	2021	65.00	H110002100081	A2	Rate contract for SITC of frangible shelter at 81 various sites			1.00	1.00	20.00	CHQ	AAI	DELHI
CHQ	2021	23.40	H110002100082	A2	Rate contract for SITC of DVOR counterpoise at 47 various sites			1.00	1.00	10.00	CHQ	AAI	DELHI
CHQ	2021	2.64	H110002100083	A2	RCS-Supply of IP Based VHF Transmitters & VHF Receiver, VHF Antenna and Associated Accessories [Qty 598 ]			0.00	0.00	0.00	CHQ	AAI	DELHI
CHQ	2021	70.19	H110002100084	A2	Rate contract for SITC of OFC and accessories			1.00	1.00	20.00	CHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2021	5.00	H110002100085	A2	AFIS Upgrade for VT-EPU and partial upgrade			4.70	4.70	0.00	CHQ	AAI	DELHI
CHQ	2021	0.20	H110002100086	A2	VHF Man pack			0.00	0.00	0.01	CHQ	AAI	DELHI
CHQ	2021	0.10	H110002100087	A2	RCS-VHF Man pack			0.00	0.00	0.00	CHQ	AAI	DELHI
CHQ	2021	14.00	H110002100088	A3	RCS Supply of NDB			-	-	5.00	CHQ	AAI	DELHI
CHQ	2021	20.00	H110002100089	A3	RCS Supply of ILS			-	-	20.00	CHQ	AAI	DELHI
CHQ	2021	20.00	H110002100090	A3	RCS Supply of DVOR			-	-	7.00	CHQ	AAI	DELHI
CHQ	2021	10.00	H110002100091	A3	RCS Supply of DME			-	-	6.00	CHQ	AAI	DELHI
CHQ	2021	100.00	H110002100092	A3	SITC of MSSR 09			-	-	0.10	CHQ	AAI	DELHI
CHQ	2021	4.00	H110002100117	A3	SITC of 4 nos.ADS-B System			-	-	4.00	CHQ	AAI	DELHI
CHQ	2021	1.00	H110002100118	A3	RCS SITC of 4 nos.ADS-B System			-	-	1.00	AAI_RCS	GOVT. GRANT	DELHI
<b>TOTAL</b>						<b>455.00</b>	<b>27.42</b>	<b>297.61</b>	<b>325.02</b>	<b>778.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: AAI**

**WORKS: AIRPORT SYSTEMS**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	0.50	26.46	<b>26.96</b>	0.50	11.96	<b>12.46</b>	30.10		<b>30.10</b>
<b>RHQ</b>			-			-			-
<b>RCS</b>	0.52	3.50	<b>4.02</b>	0.52	3.70	<b>4.22</b>	4.90		<b>4.90</b>
<b>Total</b>	<b>1.02</b>	<b>29.96</b>	<b>30.98</b>	<b>1.02</b>	<b>15.66</b>	<b>16.68</b>	<b>35.00</b>	-	<b>35.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: AIRPORT SYSTEMS

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ		10.00	J110001000547	A2	Ancillary Eq. RHQs, Chennai & Kolkata	1.96	0.00	1.96	1.96	2.00	CHQ	AAI	DELHI
CHQ		45.00	J110001001265	A2	Prov.CUTE,CUSS & Baggage Automation at various airports	20.00		4.00	4.00	13.00	CHQ	AAI	DELHI
CHQ		23.00	J110001001551	A2	Provision of FIDS at various airports	1.50	0.03	2.97	3.00	7.00	CHQ	AAI	DELHI
CHQ		13.00	J110001001552	A2	Provision of PA systems at various airports	3.00		3.00	3.00	8.00	CHQ	AAI	DELHI
CHQ		0.55	J110001001624	A1	SITC of FIDS, SCCTV & PA System for NTB ( Pakyong, Kishangarh, Hubli & Belgaum Airport.)	0.50	0.37	0.13	0.50		CHQ	AAI	DELHI
CHQ		-	J110001001755	A1	SITC of FIDS SCCTV at Jharsuguda		0.02	(0.02)	-		CHQ	AAI	DELHI
CHQ	2018	1.00	J110001800038	A2	Passenger facilitation for RCS Airports in Northern Region	0.50	0.50	(0.30)	0.20	0.10	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.30	J110001800039	A2	Passenger facilitation for RCS Airports in Eastern Region	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.30	J110001800040	A2	Passenger facilitation for RCS Airports in North Eastern Region	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.55	J110001800041	A2	Passenger facilitation for RCS Airports in Western Region	0.20		0.20	0.20	0.10	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.55	J110001800042	A2	Passenger facilitation for RCS Airports in Souther Region	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	2.00	J110002000124	A2	Provision of FIDS at various Airports-RCS	0.50		1.00	1.00	1.00	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	6.00	J110002000125	A2	Provision of PA System at various Airports-RCS	2.00		2.00	2.00	3.40	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.00	J110002000126	A1	FIDS & CCTV at Hubli, Belgaum, Pakyong & Kishangarh-RCS	0.50		0.50	0.50		AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	0.50	J110002000127	A1	CCTV & FID Jharsuguda-RCS	0.02		0.02	0.02		AAI_RCS	GOVT. GRANT	DELHI
CHQ	2021	5.00	J110002100093	A2	Provision of e-boarding			-	-	0.10	CHQ	AAI	DELHI
<b>TOTAL</b>						<b>30.98</b>	<b>0.93</b>	<b>15.75</b>	<b>16.68</b>	<b>35.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: AAI**

**WORKS: TECHNICAL**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>	167.47	182.53	<b>350.00</b>		125.00	<b>125.00</b>	205.00	-	<b>205.00</b>
<b>RHQ</b>			-			-			-
<b>RCS</b>			-			-			-
<b>Total</b>	<b>167.47</b>	<b>182.53</b>	<b>350.00</b>	-	<b>125.00</b>	<b>125.00</b>	<b>205.00</b>	-	<b>205.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
AMRITSAR	2021	3.85	L14001200063	A1	Procurement of 01 Nos. ACFT	3.85			-		CHQ	AAI	PUNJAB
AMRITSAR	2021	4.70	L14001200064	A1	Procurement of 01 Nos RMS	4.70			-		CHQ	AAI	PUNJAB
Belgaum	2021	11.55	L150242000075	A1	Procurement of 03 Nos ACFT	11.55			-		CHQ	AAI	KARNATAKA
BHUBNESHWAR	2021	7.70	L130082000051	A1	Procurement of 02 Nos ACFT	7.70			-		CHQ	AAI	ODISHA
CHENNAI AIRPORT	2021	4.70	L190002000047	A1	Procurement of 01 Nos RMS	4.70			-		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	1.00	L190002000048	A1	Procurement of 01 Nos ASFT	0.70			-		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	2.32	L190002000049	A1	Procurement of 1000 Nos Trolleys	2.32			-		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	6.40	L190002000050	A1	Procurement of 1000 Nos Chairs	6.40			-		CHQ	AAI	TAMIL NADU
CHQ	2018	10.98	L110001000979	A2	Replacement of Vehicle	2.18	3.12	0.40	3.52	2.10	CHQ	AAI	DELHI
CHQ	2018	14.34	L110001000980	A2	Vehicles-CISF use	0.11	0.49	0.13	0.62	0.20	CHQ	AAI	DELHI
CHQ	2018	122.61	L110001000981	A2	CFTs-Rescue Tenders RIV&Water Tenders	0.05		63.65	63.65	88.00	CHQ	AAI	DELHI
CHQ	2018	3.81	L110001000982	A2	Fire Extinguishers	0.05	0.16	0.16	0.32	0.45	CHQ	AAI	DELHI
CHQ	2018	24.89	L110001000983	A2	Ambulances	0.05	0.89	0.90	1.79	1.60	CHQ	AAI	DELHI
CHQ	2018	84.36	L110001000985	A2	Rescue Tools/Spares&Accessories	170.51		28.10	28.10	20.40	CHQ	AAI	DELHI
CHQ	2018	1.04	L110001000986	A2	Air Compressors-B.A. Sets	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2018	0.46	L110001000987	A2	First Aid Equipment	0.05	0.01	0.11	0.12	0.08	CHQ	AAI	DELHI
CHQ	2018	1.10	L110001000988	A2	Gym Equip-Fire Stations	0.30	0.09	0.24	0.32	0.13	CHQ	AAI	DELHI
CHQ	2018	0.95	L110001000989	A2	Emergency lights,inflatable tower with Generators for Fire Stations	0.05		0.03	0.03	0.05	CHQ	AAI	DELHI
CHQ	2018	3.41	L110001000990	A2	Misc. Equip-Acces/CO2 /Nitrogen/BCF RHQ Cylinders/ Triage Equipment/ Smoke Generator/ Detector Testine Font./ Weighine Machine/	0.05	0.05	0.44	0.48	0.42	CHQ	AAI	DELHI
CHQ	2018	14.06	L110001000991	A2	Mobile Command Post incl.accessories ie Tent,Cordoning Stand,Airlifting Bag	0.05			-	0.00	CHQ	AAI	DELHI



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	29.30	L110001000993	A2	Tractor&GrassCutting Machine	0.70	0.13	0.29	0.42	0.68	CHQ	AAI	DELHI
CHQ	2018	0.12	L110001000994	A2	Vaccum Cleaner(Wet & Dry)	0.05		0.01	0.01	0.01	CHQ	AAI	DELHI
CHQ	2018	1.07	L110001000995	A2	Floor Cleaning&Scrubbing Eqpt	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2018	3.19	L110001000996	A2	Aerodrome Eqpt. Like Aldis Lamps, Airport Rotating Beacons, Bird Menace Devices	0.05	0.08	0.19	0.27	0.57	CHQ	AAI	DELHI
CHQ	2018	0.36	L110001000997	A2	Binoculars,Night Vision Binoculars,Anti-Hijacking Eqpt.	0.05	0.01	0.03	0.04	0.08	CHQ	AAI	DELHI
CHQ	2018	5.94	L110001000998	A2	Equipment and other accessories for CISF Use	0.10	0.00	0.25	0.25	0.11	CHQ	AAI	DELHI
CHQ	2018	52.20	L110001000999	A2	Passenger BaggageTrolleys/Shopping Carts	1.58	18.13	4.87	23.00	20.00	CHQ	AAI	DELHI
CHQ	2018	53.89	L110001001000	A2	Passenger Chairs,Ashtrays/Furnish.&Interior Decorative items-TB	1.05	0.20	0.59	0.79	20.41	CHQ	AAI	DELHI
CHQ	2018	2.24	L110001001001	A2	Computers,Photocopier-Regions incl.Fire Deptt.	0.30	0.02	0.06	0.08	0.16	CHQ	AAI	DELHI
CHQ	2018	9.51	L110001001002	A2	Furniture-Regions incl.Fire Deptt.	0.50	0.23	0.38	0.61	1.41	CHQ	AAI	DELHI
CHQ	2018	0.16	L110001001005	A2	Modern-Servieg facilities-Regional Workshops	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2018	0.95	L110001001006	A2	E&M Wksp Tool& Garrage Eqpt& Air Compressors-Dryer&Filtration Unit-Fire Services	0.05	0.03	0.03	0.05	0.33	CHQ	AAI	DELHI
CHQ	2018	1.83	L110001001007	A2	Teaching & Training Aids etc.FSTC &Fire Stations/Regional Fire Wings/ Aircraft Simulator/Smoke Generator & Fire Flame	0.21	0.01		0.01	0.02	CHQ	AAI	DELHI
CHQ	2018	0.46	L110001001008	A2	Misc. (For all above Schemes)	0.05	0.07	0.29	0.37	0.73	CHQ	AAI	DELHI
CHQ	2018	0.28	L110001001275	A2	Additional Vehicle	0.05		0.09	0.09	0.00	CHQ	AAI	DELHI
CHQ	2018	0.66	L110001001277	A2	Fire Proximity Suits	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2018	0.02	L110001001278	A2	RT Sets/Walkie Talkie Sets. GPS for ACFTs/Fire Stations	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2018	11.54	L110001001279	A2	Airport Surface Friction Testers (ASFTs)	0.05			-	4.00	CHQ	AAI	DELHI
CHQ	2018	77.69	L110001001282	A2	Runway Sweeper & Rubber & Paint Removal Eqpt.	0.05			-	43.00	CHQ	AAI	DELHI



Airports Authority of India  
Capital Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	0.12	L110001001285	A2	Ticketing Counters in Airport Terminal Building	0.05		0.07	0.07	0.07	CHQ	AAI	DELHI
CHQ	2018	0.10	L110001001286	A2	Modernisation of Serviceceing facilities at Central E*M WKSP	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2018	0.12	L110001001287	A2	Modernisation of Testing Facilities at Regional Workshop	0.05			-	0.00	CHQ	AAI	DELHI
CHQ	2021	3.85	L110002000081	A1	Procurement of 01 No ACFT at FTC New Delhi	3.85			-	0.00	CHQ	AAI	DELHI
DEHRADUN	2021	1.00	L140052000065	A1	Procurement of 01 No ASFT	0.70			-		CHQ	AAI	UTTARAKHAND
FIRE SERV TRG CENT K	2021	3.85	L130982000059	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	WEST BENGAL
GAYA	2021	3.85	L130142000052	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	BIHAR
GONDIA (NFTI)	2021	11.55	L120492000080	A1	Procurement of 03 Nos ACFT	11.55			-		CHQ	AAI	MAHARASHTRA
HUBLI	2021	11.55	L150062000067	A1	Procurement of 03 Nos ACFT	11.55			-		CHQ	AAI	KARNATAKA
HYDERABAD	2021	11.55	L150072000068	A1	Procurement of 03 Nos ACFT	11.55			-		CHQ	AAI	TELANGANA
JABALPUR	2021	11.55	L120092000077	A1	Procurement of 03 Nos ACFT	11.55			-		CHQ	AAI	MADHYA PRADESH
JHARSUGUDA	2021	3.85	L130182000053	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	ODISHA
MADURAI	2021	3.85	L150082000069	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	TAMIL NADU
MADURAI	2021	3.85	L150082000070	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	TAMIL NADU
NSCBI AIRPT KOLKATA	2021	4.70	L180002000061	A1	Procurement of 01 Nos RMS	4.70			-		CHQ	AAI	WEST BENGAL
NSCBI AIRPT KOLKATA	2021	1.00	L180002000062	A1	Procurement of 01 Nos ASFT	0.70			-		CHQ	AAI	WEST BENGAL
PATNA	2021	4.70	L130262000054	A1	Procurement of 01 No RRM	4.70			-		CHQ	AAI	BIHAR



*Airports Authority of India*  
*Capital Expenditure Budget*

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
PEKYONG-SIKKAM	2021	3.85	L170462000060	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	SIKKIM
PUNE	2021	1.00	L120432000078	A1	Procurement of 01 No ASFT	0.70			-		CHQ	AAI	MAHARASHTRA
RAIPUR	2021	4.70	L130322000058	A1	Procurement of 01 No RRM	4.70			-		CHQ	AAI	CHHATTISGARH
RAJAHMUNDRY	2021	3.85	L150122000071	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	ANDHRA PRADESH
RANCHI	2021	1.00	L130302000055	A1	Procurement of 01 No ASFT	0.70			-		CHQ	AAI	JHARKHAND
RANCHI	2021	4.70	L130302000056	A1	Procurement of 01 No RRM	4.70			-		CHQ	AAI	JHARKHAND
SURAT	2021	3.85	L120462000079	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	GUJARAT
TIRUCHIRAPALLI	2021	3.85	L150152000073	A2	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	TAMIL NADU
TIRUPATI	2021	3.85	L150142000072	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	ANDHRA PRADESH
TUTICORIN	2021	11.55	L150282000076	A1	Procurement of 03 Nos ACFT	11.55			-		CHQ	AAI	TAMIL NADU
VARANASI	2021	3.85	L140212000066	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	UTTAR PRADESH
VIJAYAWADA	2021	3.85	L150182000074	A1	Procurement of 01 No ACFT	3.85			-		CHQ	AAI	ANDHRA PRADESH
<b>TOTAL</b>						<b>350.00</b>	<b>23.72</b>	<b>101.28</b>	<b>125.00</b>	<b>205.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: AAI**

**WORKS: INFORMATION & TECHNOLOGY**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		95.00	95.00		59.07	59.07	62.00		62.00
RHQ			-			-			-
RCS			-			-			-
<b>Total</b>	-	95.00	95.00	-	59.07	59.07	62.00	-	62.00



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2020	37.00	K200002000122	A2	Chennai Airport Modernization Phase-II	16.00			-		CHQ	AAI	TAMIL NADU
CHQ	2018	2.50	K110001000552	A2	Augmentation of Exchange Server	0.00			-	0.00	CHQ	AAI	DELHI
CHQ	2018	7.00	K110001000557	A2	Implementation of SAP ERP	0.00			-	6.00	CHQ	AAI	DELHI
CHQ	2018	3.00	K110001000560	A2	Replacement of Server at CHQ	5.00			-	1.00	CHQ	AAI	DELHI
CHQ	2018	30.00	K110001000565	A2	Access Control System	20.00	0.30		0.30	0.00	CHQ	AAI	DELHI
CHQ	2018	30.00	K110001000566	A2	Budget Alloc.to others	9.00	3.43	9.37	12.80	12.00	CHQ	AAI	DELHI
CHQ	2018	15.00	K110001000670	A2	Replacemnt of old IT Networking infrastructure	5.00	0.03	0.85	0.88	1.00	CHQ	AAI	DELHI
CHQ	2018	7.00	K110001000672	A2	Other IT infrastructure works	10.00	0.09	2.91	3.00	2.20	CHQ	AAI	DELHI
CHQ	2018	10.00	K110001000673	A2	Provision of Computer and access at CHQ	5.00	0.15	2.85	3.00	3.00	CHQ	AAI	DELHI
CHQ	2018	33.00	K110001000675	A2	Creation of DR Site for Critical IT Infrastructure	5.00		1.00	1.00	3.20	CHQ	AAI	DELHI
CHQ	2018	1.00	K110001001259	A2	Augmentation of information security management system	0.00			-	0.00	CHQ	AAI	DELHI
CHQ	2018	2.00	K110001001260	A2	Upgradation of Network inrasteucture	0.00			-	0.00	CHQ	AAI	DELHI
CHQ	2018	60.00	K110001001261	A2	New IT Initiatives	10.00	0.61	29.39	30.00	23.20	CHQ	AAI	DELHI
CHQ	2018	1.00	K110001001262	A2	Upgradation of AAI Website	0.00	0.06		0.06	0.00	CHQ	AAI	DELHI
CHQ	2018	1.00	K110001001263	A2	Augmentation of Storage Infrastructure	0.00			-	0.00	CHQ	AAI	DELHI
CHQ	2018	0.50	K110001001293	A2	Implementation of e-office in AAI	0.00			-	0.00	CHQ	AAI	DELHI
CHQ	2019	82.00	K110001900419	A2	New IT Initiatives for others	10.00		8.03	8.03	10.40	CHQ	DEPOSIT WORK	DELHI
<b>TOTAL</b>						<b>95.00</b>	<b>4.67</b>	<b>54.40</b>	<b>59.07</b>	<b>62.00</b>			



*Airports Authority of India*  
*Abstract of Expenditure Budget*

**REGION: AAI**

**WORKS: SECURITY**

**(Rs. In Crores)**

SCHEMES	BE 2021-2022			RE 2021-2022			BE 2022-2023		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
<b>CHQ</b>		232.55	<b>232.55</b>		87.61	<b>87.61</b>	219.50	-	<b>219.50</b>
<b>RHQ</b>	-	-	-			-			-
<b>RCS</b>		16.25	<b>16.25</b>		24.61	<b>24.61</b>	15.50		<b>15.50</b>
<b>Total</b>	-	<b>248.80</b>	<b>248.80</b>	-	<b>112.22</b>	<b>112.22</b>	<b>235.00</b>	-	<b>235.00</b>



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: AAI  
WORKS: SECURITY

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ		15.00	M110001000575	A2	DFMD (514 nos.)	1.70		1.76	1.76	0.30	CHQ	AAI	DELHI
CHQ		122.50	M110001000576	A2	18 threat containment vessel (BDDS eq.)	10.00		0.10	0.10	29.90	CHQ	AAI	DELHI
CHQ		10.50	M110001000586	A2	Ancillary Eq. RHQs, Chennai & Kolkata	2.00	0.68	1.32	2.00	2.00	CHQ	AAI	DELHI
CHQ		103.00	M110001000592	A2	PIDS at 18 Airports	10.00		0.10	0.10	30.00	CHQ	AAI	DELHI
CHQ		125.00	M110001000594	A2	X-BIS machines at various airports	53.40		34.03	34.03	47.20	CHQ	AAI	DELHI
CHQ		285.00	M110001001009	A2	Inline XBIS	20.00	0.06	29.74	29.80	3.70	CHQ	AAI	DELHI
CHQ	2019	805.00	M110001001015	A2	M110001001015 -Body Scanner	100.00		0.10	0.10	80.00	CHQ	AAI	DELHI
CHQ		33.00	M110001001390	A2	ETD at Various Airports	4.00		5.85	5.85	10.00	CHQ	AAI	DELHI
CHQ		65.00	M110001001550	A2	Provision of CCTV at various airports	13.00	0.67	2.43	3.10	2.50	CHQ	AAI	DELHI
CHQ		63.00	M110001001632	A2	Tray Return System for various airports	10.00		3.00	3.00	0.10	CHQ	AAI	DELHI
CHQ		60.00	M110001001722	A2	BDDS eqpt ( 2nd Phase )	7.45	3.84	3.83	7.67	7.00	CHQ	AAI	DELHI
CHQ	2018	10.00	M110001800045	A2	Security Equipments for RCS Airports in Northern Region	0.30	0.31	(0.01)	0.30	0.50	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	8.00	M110001800046	A2	Security Equipments for RCS Airports in Eastern Region	0.20	0.04	0.16	0.20	0.30	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	1.00	M110001800047	A2	Security Equipments for RCS Airports in North eastern Region	0.20		0.20	0.20	0.20	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	4.00	M110001800048	A2	Security Equipments for RCS Airports in Western Region	0.20		0.20	0.20	0.30	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	5.00	M110001800049	A2	Security Equipments for RCS Airports in Southern Region	0.20		0.20	0.20	0.20	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	0.50	M110002000120	A2	DFMD-RCS	1.10		1.79	1.79		AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	40.00	M110002000128	A2	X-BIS Machines at various Airports-RCS	11.50		17.65	17.65	10.00	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	5.00	M110002000129	A2	ETD at various Airports-RCS	1.00		1.93	1.93	3.00	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	2.00	M110002000130	A2	Provision of CCTV at various Airports-RCS	1.00		1.51	1.51	0.50	AAI_RCS	GOVT. GRANT	DELHI



*Airports Authority of India*  
*Capital Expenditure Budget*

REGION: AAI

WORKS: SECURITY

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	2.00	M110002000131	A2	BDDS Eqpt (2nd phase)-RCS	0.55	0.28	0.35	0.63	0.50	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	10.00	M110002000138	A2	Counter Drone System	1.00		0.10	0.10	6.80	CHQ	AAI	DELHI
<b>TOTAL</b>						<b>248.80</b>	<b>5.88</b>	<b>106.34</b>	<b>112.22</b>	<b>235.00</b>			



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
<b>DIRECTORATE OF ENGG.</b>															
JHARSUGUDA	2014	176.90	C130181000175	A1	Development of Jharsuguda Airport for ATR-72-500 aircrafts		0.07		0.07		AAI_RCS	GOVT. GRANT	ODISHA	ER	Non-NIP
Rourkella (Odisha)ER	2018	17.82	D130311800222	A2	Misc. RCS works at Rourkella Airport	2.00		9.00	9.00	13.50	AAI_RCS	GOVT. GRANT	ODISHA	ER	Non-NIP
COOCH BEHAR	2018	5.85	D130921800224	A2	Misc RCS works at Cooch Behar Airport	0.75			-	0.01	AAI_RCS	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
BURNPUR (W.B)	2018	14.51	D130941800225	A2	Misc RCS works at Burnpur Airport	3.50	1.15	2.90	4.05		AAI_RCS	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
Darbhunga	2020	30.35	C131072000034	A2	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport	5.00	2.70	2.85	5.55	0.22	AAI_RCS	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhunga	2018	87.00	D131071800226	A2	Re-surfacing of runway at Darbhunga Airport	2.00	1.64	2.82	4.46	1.00	AAI_RCS	GOVT. GRANT	BIHAR	ER	Non-NIP
Darbhunga	2018	7.00	D131071800227	A2	Misc RCS works at Darbhunga Airport	0.00	0.48	1.02	1.50	0.47	AAI_RCS	GOVT. GRANT	BIHAR	ER	Non-NIP
Bokaro	2018	26.77	D131081800228	A2	Misc RCS works at Bokaro Airport	10.00	0.86	9.97	10.83	7.00	AAI_RCS	GOVT. GRANT	JHARKHAND	ER	NIP
Dumka	2018	16.00	D131091800229	A2	Misc RCS works at Dumka Airport	0.00			-		AAI_RCS	GOVT. GRANT	JHARKHAND	ER	NIP
PEKYONG-SIKKAM	2008	309.46	D170461000235	A2	C/o new airport.(C.S.G. Scheme 100%)	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	2011	6.00	D170461000779	A2	C/o Residl Quarters at Pakyong Airport	1.00		0.10	0.10	1.00	AAI_RCS	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	2017	50.00	D170461001724	A2	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	25.00	5.52	7.97	13.49	9.00	AAI_RCS	GOVT. GRANT	SIKKIM	ER	Non-NIP
PEKYONG-SIKKAM	2017	30.00	D170461001725	A2	Strengthening the base of RE wall by cemented rock hill over micro pile and pretensioned anchor.	5.00	2.78	15.25	18.03	5.00	AAI_RCS	GOVT. GRANT	SIKKIM	ER	Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	2019	36.00	C131241900411	A2	Development works at Havlock Island Water Aerodrome	2.000		2.000	2.000	0.010	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
HAVELOCK ISLAND (Water Aerodrome)	2019	0.41	C131241900426	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	0.11	0.05	0.37	0.41	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	2019	36.00	C131251900412	A2	Development works at Long Island Water Aerodrome	2.00		2.00	2.00	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
LONG ISLAND (Water Aerodrome)	2019	0.41	C131251900427	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	0.11		0.41	0.41	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	2019	36.00	C131261900413	A2	Development works at Neil Port Water Aerodrome	2.00		2.00	2.00	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
NEIL PORT (Water Aerodrome)	2019	0.41	C131261900428	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	0.11	0.05	0.37	0.41	0.01	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
Hutbay Island Water Aerodrome	2019	0.41	C131271900429	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Hutbay Island Water Aerodrome	0.41			-		AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
BARAPANI (SHILLONG)		181.79	D170061000205	A2	Extn& stren-R/w& allied work	20.00		7.00	7.00	5.00	AAI_RCS	GOVT. GRANT	MEGHALAYA	NER	Non-NIP
TEZU	2010	96.50	D170261000236	A2	Operationalisation & upgradation of Tezu Airport	21.00		11.75	11.75	9.00	AAI_RCS	GOVT. GRANT	ARUNACHAL PRADESH	NER	Non-NIP
Umrangso Water Aerodrome	2019	0.41	D170671900421	A2	Umrangso Water Aerodrome	10.00		0.01	0.01	0.01	AAI_RCS	GOVT. GRANT	ASSAM	NER	Non-NIP
Guwahati Water Aerodrome	2019	0.41	D170681900422	A2	Guwahati Water Aerodrome	10.00		0.01	0.01	0.01	AAI_RCS	GOVT. GRANT	ASSAM	NER	Non-NIP
KANPUR	2018	168.00	E140081800100	A2	Development of Kanpur (Chakeri) Airport	80.00	8.15	66.35	74.50	32.50	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	NIP
KOTA	2019	32.83	E140101900295	A2	Development of Kota Airport	0.12	0.01	0.10	0.11	0.50	AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
KULLU (BHUNTAR)	2018	15.85	E140111800183	A2	Development of Kullu Airport	5.00	0.01	0.26	0.27	4.00	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
LUDHIANA	2018	26.45	E140141800185	A2	Development of Ludhiana Airport	0.03		0.08	0.08	0.01	AAI_RCS	GOVT. GRANT	PUNJAB	NR	Non-NIP
PANT NAGAR	2018	22.39	E140161800187	A2	Development of Pant Nagar Airport for RCS operations	1.50	4.63	5.20	9.83	0.50	AAI_RCS	GOVT. GRANT	UTTARAKHAND	NR	Non-NIP
SHIMLA		129.00	E140181000282	A2	Restoration of basic strip	0.01	0.23	30.00	30.23	0.50	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH	NR	Non-NIP
AGRA	2018	398.14	E140401800113	A2	Development of New Civil Enclave at Agra Airport.	0.01		0.18	0.18	0.01	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	NIP
PRAYAGRAJ (ALLAHABAD)		125.00	E140411001729	A2	Development of New Civil Enclave at Prayagraj	0.50	1.06	0.69	1.75	1.50	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
BIKANER	2018	6.89	E140421800116	A2	Development of Bikaner (Nal) Airport	0.10	0.04	0.36	0.40	0.01	AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
GWALIOR	2018	4.63	E140451800192	A2	Development of Gwalior Airport	0.16	0.01	0.21	0.22	0.01	AAI_RCS	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
JAISALMER	2018	7.00	E140461800120	A1	Augmentation of power supply system & Provision of high side air-conditioning plant/ chillers i/c associated works for addition / alteration of power supply for central plant for NTB	1.00			-		AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	2018	10.00	E140461800237	A2	Development of Jaisalmer Airport	2.95		0.80	0.80	4.10	AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
JAISALMER	2020	12.00	E140461900302	A1	SITC of PBB & AVDGS system	1.00			-		AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
BHATINDA Airport	2018	9.97	E140561800123	A2	Development of Bhatinda Airport	0.06		0.21	0.21	0.01	AAI_RCS	GOVT. GRANT	PUNJAB	NR	Non-NIP
PATHANKOT	2018	3.70	E140851800195	A2	Development of Pathankot Airport	0.13		0.23	0.23	1.53	AAI_RCS	GOVT. GRANT	PUNJAB	NR	Non-NIP
KARGIL	2018	2.52	E140861800196	A2	Development of Kargil (J&K) Airport for RCS operations	0.10		0.20	0.20	1.50	AAI_RCS	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
Ajmer (Kishangarh)	2017	25.00	E140911001428	A2	Construction of drainage system at Kishangarh Airport.	5.00		3.50	3.50	2.50	AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP
ADAMPUR	2018	80.00	E140921001728	A2	Establishment of Civil Enclave at Adampur	38.00	6.82	31.18	38.00	18.00	AAI_RCS	GOVT. GRANT	PUNJAB	NR	Non-NIP
BAREILLY	2017	69.63	E140931001732	A2	Development of Civil enclave at Bareilly.	0.60	0.34	5.48	5.82	3.20	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Uterlai	2018	25.81	E141441800198	A2	Development of Uterlai Airport for RCS operations	0.10		0.00	0.00	0.01	AAI_RCS	GOVT. GRANT	RAJASTHAN	NR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
Chitrakoot	2018	31.74	E141461800199	A2	Development of Airport at Chitrakoot for RCS operations	13.99	1.93	4.87	6.80	0.01	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	NIP
Muirpur(Korba)	2018	31.74	E141491800129	A2	Development of Airport at Muirpur	5.00	1.52	13.28	14.80	9.00	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
AYODHYA (FAIZABAD)	2019	53.86	E141811900306	A2	Development of Ayodhya (Faizabad) Airport	1.00	0.01	49.99	50.00	70.00	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	NIP
Hindon Airport	2018	45.40	E141821800124	A2	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	0.00		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
KASIA (KUSHINAGAR)	2019	67.00	E141871900397	A2	Development of Kasia (Kushinagar) Airport	6.00	5.04	11.20	16.24	0.50	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Jhansi	2018	12.16	Z141471800212	A2	Development of Jhansi Airport for RCS operations (State Government)	0.60		0.01	0.01	0.50	AAI_RCS	GOVT. GRANT	MADHYA PRADESH	NR	Non-NIP
CUDDAPAH	2012	90.44	G150031000460	A2	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	0.50	0.82	6.68	7.50	0.23	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	2019	42.00	G150031800132	A2	Provision of 6 MWP power plant at Kadapa Airport - Solar Plant for Kadappa Airport	1.00			-	2.00	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	2019	10.00	G150031900367	A1	Modification of existing Terminal Building	1.00			-		AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	SR	Non-NIP
CUDDAPAH	2020	3.80	G150032000007	A2	RCS SR Schemes below 5 Crores-Kadappa	2.98		1.28	1.28	1.79	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	SR	Non-NIP
HUBLI	2018	64.00	G150061800133	A1	Provision of 8 MWp solar power plant at Hubli Airport	7.90			-		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	2018	8.50	G150061800134	A1	Construction of Staff Quarters (A, B & C) at Hubli.	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	2018	14.50	G150061800135	A1	Wall to Wall grading , Construction of operational Fencing, Perimeter Road, SW drain and other Ancilliary Works	2.50	0.02	2.78	2.80		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
HUBLI	2019	7.50	G150061900368	A1	City Side Development works Civil and Electrical for land scapping and Horticulture	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	2019	50.00	G150061900369	A1	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	2019	25.00	G150061900370	A1	Expansion of Apron for additional 6 parking bays	0.10			-		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
HUBLI	2020	5.00	G150062000037	A1	RCS SR below 5 Crores-Hubli	3.45		0.75	0.75		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	2014	8.50	G150101000899	A2	Strengthening of Runway Shoulders - Airbus 320 operations	0.01		-	-	0.20	AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	2017	30.00	G150101001716	A2	" Widening of side strip from 75m to 150m and levelling & grading of operational area	1.50	1.64	4.21	5.85	7.00	AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	2020	13.00	G150102000038	A2	RCS SR Schemes below 5 Crores - Mysore	0.17	0.33	1.19	1.52	9.45	AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
MYSORE	2021	900.00	G150102100058	A3	Development of Mysore Airport. SH: Runway Extension and Construction of Underpass and allied Civil + Electrical works			-	-	0.50	AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
VELLORE	2018	15.00	G150171800140	A1	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron,Taxiway and Apron vellore Airport	0.40	0.30	0.33	0.64		AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	2018	12.00	G150171800141	A1	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building,Substation i/c electrical works	0.15	0.10	0.27	0.36		AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
VELLORE	2018	11.00	G150171800142	A1	Provision of chain link fencing, construction of operational compound wall, Retaining wall, RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	0.30		0.60	0.60		AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
VELLORE	2020	4.50	G150172000039	A2	RCS SR Schemes below 5 Crore - Vellore	0.22		1.00	1.00	2.00	AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
GULBARGA	2019	13.00	G150211900375	A1	Various development works in Kalaburgi Airport	1.00		3.53	3.53		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	2020	6.05	G150212000040	A1	RCS SR schemes below 5 Crores - Gulbarga	3.05		0.44	0.44		AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	2022	60.00	G150212100062	A3	Development of Kalaburgi Airport. SH : Runway Extension and other allied Civil & Electrical works at Kalaburgi Airport			-	-	1.00	AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
GULBARGA	2021	10.00	G150212100063	A2	Improvement to surface at Kalaburagi Airport, Kalaburagi			0.10	0.10	1.00	AAI_RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
PONDICHERRY	2014	18.95	G150231000900	A1	Acquisition of land	0.00			-		AAI_RCS	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	2014	120.00	G150231000901	A1	Acquisition of land and upgrade culvert by State Govt.	0.00			-		AAI_RCS	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	2017	40.00	G150231001719	A2	Development of Pondicherry Airport. SH : Runway Extension, Construction of boundary wall, perimeter road and other allied Civil & Electrical works at Pondicherry Airport	0.00			-	0.01	AAI_RCS	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	2019	6.50	G150231900376	A2	Extension of Apron at Puducherry Airport	1.00		0.20	0.20	5.00	AAI_RCS	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
PONDICHERRY	2020	4.50	G150232000041	A2	RCS SR schemes below 5 Crores - Pondicherry	0.33		0.94	0.94	2.75	AAI_RCS	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
SALEM	2019	9.50	G150291900380	A2	Expansion of Apron for additional two bays and Construction of Taxiway SH:Civil & Electrical Works	4.00	0.04	4.78	4.82	1.00	AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
SALEM	2020	9.00	G150292000042	A2	Filling and levelling of low level area at Runway strip near ARP and grading of basic strip	6.75	0.01	2.24	2.25	6.75	AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
SALEM	2020	4.50	G150292000043	A2	RCS SR Schemes below 5 Crores- Salem	0.91	0.02	1.43	1.45	1.00	AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
CHENNAI-RHQ-SR	2018	20.00	G150611800149	A2	Total RCS SR works-Below 5 crores excluding Salem,Pondicheery,Mysore, Kadappa for which provision has been made in RHQ/CHQ Schemes	0.00		0.03	0.03	0.50	AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
THANJAVUR	2018	14.28	G150631800151	A1	Construction of Prefab terminal building,Substaion building including Civil & Electrical works	0.10			-		AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
THANJAVUR	2018	12.30	G150631800152	A1	Construction of Taxiway, Apron and GSE area (Civil works)	0.10			-		AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
THANJAVUR	2018	12.50	G150631800153	A1	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc)	0.10			-		AAI_RCS	GOVT. GRANT	TAMIL NADU	SR	Non-NIP
Nalgonda Water Aerodrome	2019	0.41	G150781900430	A2	Nalgonda Water Aerodrome	0.41			-	0.41	AAI_RCS	GOVT. GRANT	TELANGANA	SR	Non-NIP
PONDICHERRY	2012	12.54	I150231000529	A2	Construction of new ATC tower cum technical block cum Fire station building at puducherry Airport	0.00			-		AAI_RCS	GOVT. GRANT	PUDUCHERRY	SR	Non-NIP
BHAVNAGAR		-	F120051001741	A2	Development of Bhavnagar Airport (RCS)	0.50	1.67	1.33	3.00	3.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
BHAVNAGAR	2018	1.80	F120051800156	A1	Misc works under RCS-RHQ	1.50	3.63	-	3.63		AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
KANDLA	2018	25.84	F120101800163	A2	Development of Kandla Aiport (RCS - RHQ)	1.00	0.15	1.85	2.00	1.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
KESHOD	2018	19.10	F120111800164	A2	Development of Keshod Airport (RCS - RHQ)	1.50		1.00	1.00	2.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
KOLHAPUR	2016	160.00	F120131000869	A2	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	15.00	22.74	10.26	33.00	2.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	2016	54.00	F120131000870	A2	C/o NTB i/c associated buildings etc	35.000	5.556	19.444	25.000	18.000	AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	NIP
KOLHAPUR	2018	27.89	F120131800166	A2	Development of Kolhapur Airport (RCS - RHQ)	0.100			-	0.100	AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
PORBANDAR	2018	7.36	F120151800167	A2	Development of Porbandar Airport (RCS - RHQ)	0.50	0.35	1.76	2.11	2.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
SHOLAPUR	2018	15.62	F120181800169	A2	Development of Sholapur Airport (RCS - RHQ)	0.05			-	2.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
JAMNAGAR		50.00	F120421000361	A2	C/o Terminal bldg, Hangers & expn. Apron-Jamnagar	1.00	0.15	0.85	1.00	0.10	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
JAMNAGAR	2018	10.67	F120421800174	A2	Development of Jamnagar Airport (RCS - RHQ)	1.00	1.56	-	1.56	1.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
DIU	2017	-	F120501001742	A2	Development of Diu Airport (RCS)	0.10	0.57	1.43	2.00	2.00	AAI_RCS	GOVT. GRANT	Daman and Diu	WR	Non-NIP
DIU	2019	1.50	F120501900279	A1	Misc Electrical Works(RCS-RHQ)	0.00		0.50	0.50		AAI_RCS	GOVT. GRANT	Daman and Diu	WR	Non-NIP
JALGAON	2018	12.31	F120641800179	A2	Development of Jalgaon Airport (RCS - RHQ)	0.00		1.00	1.00	2.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
JALGAON	2019	6.72	F120641900284	A1	Recarpeting of Runway at Jalgaon	0.05	1.92	1.14	3.06		AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
Gondia Airport	2019	15.00	F120681900285	A2	Resurfacing of Runway at Birsi Airport, Gondia	0.05		0.50	0.50	5.00	AAI_RCS	AAI	MAHARASHTRA	WR	Non-NIP
Ahmedabad Water Aerodrome	2019	0.41	F120791900423	A2	Development of Ahmedabad Water Aerodrome	0.75		0.75	0.75	5.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
Kevadia Water Aerodrome	2019	0.41	F120801900424	A2	Development of Kevadia Water Aerodrome	0.75		0.75	0.75	5.00	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
Palitana Water Aerodrome	2019	0.41	F120811900425	A2	Development of Palitana Water Aerodrome	0.730			-	1.000	AAI_RCS	GOVT. GRANT	GUJARAT	WR	Non-NIP
KOLHAPUR	2016	16.02	N120131001041	A2	C/o perimeter wall	0.00		0.50	0.50	1.00	AAI_RCS	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
<b>TOTAL</b>		<b>4696.96</b>				<b>384.86</b>	<b>86.69</b>	<b>378.19</b>	<b>464.89</b>	<b>296.67</b>					



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
<b>OTHER DIRECTORATES</b>															
CHQ	2020	1.00	H110002000110	A2	ANS Equipment RCS-NR	0.20		0.41	0.41	0.15	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	1.00	H110002000111	A2	ANS Equipment RCS-WR	0.20	0.10	0.40	0.50	0.55	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	1.00	H110002000112	A2	ANS Equipment RCS-ER	0.20		0.10	0.10	0.20	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	1.00	H110002000113	A2	ANS Equipment RCS-NER	0.10	0.01	0.01	0.02	0.05	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	1.00	H110002000114	A2	ANS Equipment RCS-SR	0.20		0.59	0.59	0.81	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2021	1.00	H110002100118	A3	RCS SITC of 4 nos.ADS-B System			-	-	1.00	AAI_RCS	GOVT. GRANT	DELHI	CHQ	...
CHQ	2018	1.00	J110001800038	A2	Passenger facilitation for RCS Airports in Northern Region	0.50	0.50	(0.30)	0.20	0.10	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	0.30	J110001800039	A2	Passenger facilitation for RCS Airports in Eastern Region	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	0.30	J110001800040	A2	Passenger facilitation for RCS Airports in North Eastern Region	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	0.55	J110001800041	A2	Passenger facilitation for RCS Airports in Western Region	0.20		0.20	0.20	0.10	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	0.55	J110001800042	A2	Passenger facilitation for RCS Airports in Souther Region	0.10		0.10	0.10	0.10	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	2.00	J110002000124	A2	Provision of FIDS at various Airports-RCS	0.50		1.00	1.00	1.00	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	6.00	J110002000125	A2	Provision of PA System at various Airports-RCS	2.00		2.00	2.00	3.40	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	1.00	J110002000126	A1	FIDS & CCTV at Hubli, Belgaum, Pakyong & Kishangarh-RCS	0.50		0.50	0.50		AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	0.50	J110002000127	A1	CCTV & FID Jharsuguda-RCS	0.02		0.02	0.02		AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	10.00	M110001800045	A2	Security Equipments for RCS Airports in Northern Region	0.30	0.31	(0.01)	0.30	0.50	AAI_RCS	GOVT. GRANT	DELHI	CHQ	



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: OTHER DIRECTORATES

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug 21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
CHQ	2018	8.00	M110001800046	A2	Security Equipments for RCS Airports in Eastern Region	0.20	0.04	0.16	0.20	0.30	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	1.00	M110001800047	A2	Security Equipments for RCS Airports in North eastern Region	0.20		0.20	0.20	0.20	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	4.00	M110001800048	A2	Security Equipments for RCS Airports in Western Region	0.20		0.20	0.20	0.30	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2018	5.00	M110001800049	A2	Security Equipments for RCS Airports in Southern Region	0.20		0.20	0.20	0.20	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	0.50	M110002000120	A2	DFMD-RCS	1.10		1.79	1.79		AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	40.00	M110002000128	A2	X-BIS Machines at various Airports-RCS	11.50		17.65	17.65	10.00	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	5.00	M110002000129	A2	ETD at various Airports-RCS	1.00		1.93	1.93	3.00	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	2.00	M110002000130	A2	Provision of CCTV at various Airports-RCS	1.00		1.51	1.51	0.50	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
CHQ	2020	2.00	M110002000131	A2	BDDS Eqpt (2nd phase)-RCS	0.55	0.28	0.35	0.63	0.50	AAI_RCS	GOVT. GRANT	DELHI	CHQ	
<b>TOTAL</b>		<b>95.70</b>				<b>21.17</b>	<b>1.24</b>	<b>29.21</b>	<b>30.45</b>	<b>23.16</b>					



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: STATE GOVT.

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RH Q/ RCS	Source of Fund	State	Region	NIP / Non-NIP
<b>DIRECTORATE OF ENGG.</b>															
UTKELA	2018	52.82	Z130871800230	A2	Misc. RCS works at Utkela Airports (State Government)	5.00		5.00	5.00	16.00	STATE_RCS	GOVT. GRANT	ODISHA	ER	Non-NIP
JEYPORE	2018	70.49	Z130881800231	A2	Misc. RCS works at Jeypore Airports (State Government)	2.00		2.00	2.00	13.00	STATE_RCS	GOVT. GRANT	ODISHA	ER	Non-NIP
JAGDALPUR	2018	23.36	Z130891800232	A2	Misc. RCS works at Jagdalpur Airports (State Government)	2.00		2.00	2.00	5.00	STATE_RCS	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
AMBIKAPUR	2018	36.64	Z130901800233	A2	Misc. RCS works at Ambikapur Airports (State Government)	1.00		1.00	1.00	5.00	STATE_RCS	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: STATE GOVT.

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RH Q/ RCS	Source of Fund	State	Region	NIP / Non-NIP
BILASPUR	2018	45.91	Z131001800234	A2	Misc. RCS works at Bilaspur Airports (State Government)	1.00		1.00	1.00	5.00	STATE_RCS	GOVT. GRANT	CHHATTISGARH	ER	Non-NIP
HAZARIBAGH	2019	100.00	C131181900405	A2	Development works at Hazaribagh Airport	0.10			-	1.00	STATE_RCS	GOVT. GRANT	JHARKHAND	ER	Non-NIP
HASIMARA	2019	100.00	C131191900406	A2	Development works at Hasimara Airport	1.00			-	1.00	STATE_RCS	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
KALIKUNDA	2019	100.00	C131201900407	A2	Development works at Kalaikunda Airport	1.00			-	1.00	STATE_RCS	GOVT. GRANT	WEST BENGAL	ER	Non-NIP
CAR NICOBAR	2019	5.00	C131211900408	A2	Development works at Car Nicobar Airport	0.01		0.35	0.35	0.01	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
SHIBPUR	2019	2.00	C131221900409	A2	Development works at Shibpur Airport	0.01		0.37	0.37	0.01	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: STATE GOVT.

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/ RCS	Source of Fund	State	Region	NIP / Non-NIP
CAMPBELL BAY	2019	10.00	C131231900410	A2	Development works at Campbell Bay Airport	0.01		0.50	0.50	0.01	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	ER	Non-NIP
AMBALA AIRPORT	2019	43.42	E141841900396	A2	Development of Ambala Airport	0.01		0.01	0.01	0.05	STATE_RCS	GOVT. GRANT	HARYANA	NR	Non-NIP
SARSAWA AIRPORT	2019	54.45	E141891900398	A2	Development of Sarsawa (Saharanpur) Airport	0.01	0.66	1.59	2.25	0.50	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
THOISE AIRPORT	2019	57.93	E141901900399	A2	Development of Civil Enclave at Thoise Airport	0.25		0.01	0.01	0.01	STATE_RCS	GOVT. GRANT	JAMMU AND KASHMIR	NR	Non-NIP
ALIGARH	2018	19.84	Z140771800210	A2	Development of Aligarh Airport for RCS operations (State Government)	0.05		3.64	3.64	0.03	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

**REGION: STATE GOVT.**

**WORKS: RCS (UDAN)**

**(Rs. In Crores)**

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/ RCS	Source of Fund	State	Region	NIP / Non-NIP
Azamgarh	2018	27.86	Z141451800211	A2	Development of Azamgarh Airport for RCS operations (State Government)	0.01	0.06	6.85	6.91	0.50	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Moradabad	2018	29.01	Z141481800213	A2	Development of Moradabad Airport for RCS operations (State Government)		0.17	3.56	3.73	0.02	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
Shravasti	2018	27.84	Z141501800214	A2	Development of Shravasti Airport for RCS operations (State Government)	0.00		7.97	7.97	0.50	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP
MEERUT-RCS	2019	64.34	Z141801900305	A2	Development of Meerut Airport	0.01		0.00	0.00	0.00	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	NR	Non-NIP



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: STATE GOVT.

WORKS: RCS (UDAN)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RH Q/ RCS	Source of Fund	State	Region	NIP / Non-NIP
BIDAR	2018	5.35	Z150741800236	A2	Development of Bidar RCS Airport ( State Government)	5.00		-	-	0.30	STATE - RCS	GOVT. GRANT	KARNATAKA	SR	Non-NIP
Ozar(Nasik)	2020	17.67	F120722000045	A2	Development of Ozar Airport	4.00		1.00	1.00	1.00	STATE - RCS	GOVT. GRANT	MAHARASHTRA	WR	Non-NIP
<b>TOTAL</b>		<b>893.92</b>				<b>22.47</b>	<b>0.89</b>	<b>36.85</b>	<b>37.74</b>	<b>49.94</b>					



*Airports Authority of India*  
**Capital Expenditure Budget**

REGION: ALL REGION (AERODROME WORKS)

WORKS: Grant-in-Aid

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RHQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
HOLANGI, ITANAGAR		645.63	D170481000234	A2	C/o new greenfield airport(Govt. 90%: AAI 10%)	150.00	42.67	153.35	196.02	118.50	CHQ	GOVT. GRANT	ARUNACHAL PRADESH	NER	NIP
<b>TOTAL</b>		<b>645.63</b>				<b>150.00</b>	<b>42.67</b>	<b>153.35</b>	<b>196.02</b>	<b>118.50</b>					



*Airports Authority of India*  
**Capital Expenditure Budget**

REGION: NORTH-EASTERN (AERODROME WORKS)

WORKS: NEC GRANT

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/R HQ/RCS	Source of Fund	State	Region	NIP / Non-NIP
BARAPANI (SHILLONG)	2015	6.74	I170061000512	A2	C/o technical block (NEC 60%: AAI_RCS 40%)	3.20		0.00	0.00		RHQ	NEC GRANT	MEGHALAYA	NER	Non-NIP
IMPHAL	2016	30.32	D170141000225	A2	C/o hanger (NEC 60%: AAI 40%)	5.00		4.00	4.00	4.50	CHQ	NEC GRANT	MANIPUR	NER	Non-NIP
DIBRUGARH	2017	18.32	D170201000208	A2	C/o hanger (NEC 60%: AAI 40%)	6.00		1.00	1.00	9.00	CHQ	NEC GRANT	ASSAM	NER	Non-NIP
<b>TOTAL</b>		<b>55.38</b>				<b>14.20</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>13.50</b>					



**Airports Authority of India**  
**Capital Expenditure Budget**

REGION: ALL REGION  
WORKS: DEPOSIT WORK

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2021-2022	Exp Upto Jul-20	Projected Exp. (From Aug-21 to Mar-22)	RE 2021-2022	BE 2022-2023	CHQ/RH Q/ RCS	Source of Fund	State	Region	NIP / Non-NIP
CHARBATIA AIRPORT	2019	140	C131171900403	A2	Strengthening and recarpeting of airfield pavements & associated works at Charbatia.	3.00			0.00		CHQ	DEPOSIT WORK	ODISHA	ER	Non-NIP
JAIPUR	2018	22.8	E140061800090	A1	Construction of Cargo Building at Jaipur Airport.	3.00		0.56	0.56		CHQ	DEPOSIT WORK	RAJASTHAN	NR	Non-NIP
LUCKNOW	2016	8.79	E140131001449	A2	C/o Temporary/Interim Cargo Terminal	0.10		0.05	0.05	0.05	RHQ	DEPOSIT WORK	UTTAR PRADESH	NR	Non-NIP
SRINAGAR		14	E140511000283	A2	C/o Cargo terminal	1.00	1.89	3.35	5.24	0.01	RHQ	DEPOSIT WORK	JAMMU AND KASHMIR	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	2017	361	E140601000260	A2	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	115.00	6.88	72.81	79.69	85.00	CHQ	DEPOSIT WORK	DELHI	NR	NIP
DELHI(PALAM)-RHQ-NR	2013	149.48	E140601000806	A1	C/o National Aviation University-IGRUA,Fursatganj	0.15		0.55	0.55		CHQ	DEPOSIT WORK	DELHI	NR	Non-NIP
DELHI(PALAM)-RHQ-NR	2020	18.634	E140602000132	A1	Re-carpeting of Runway, Taxiway and Other allied works at IGRUA Fursatganj.	0.77			0.00		CHQ	DEPOSIT WORK	DELHI	NR	Non-NIP
HISSAR	2021	11	E140632100122	A2	Providing PMC Services to Govt. of Haryana for "Development of Integrated Aviation Hub at Hisar			0.50	0.50	3.00	CHQ	DEPOSIT WORK	HARYANA	NR	Non-NIP
DIU	2015	40	F120501001368	A1	Development of Diu Airport (Deposit work)	0.35	3.81	3.69	7.50		CHQ	DEPOSIT WORK	Daman and Diu	WR	Non-NIP
CHQ	2019	82	K110001900419	A2	New I T Initiatives for others	10.00		8.02	8.02	10.40	CHQ	DEPOSIT WORK	DELHI	CHQ	
<b>TOTAL</b>		<b>847.704</b>				<b>133.37</b>	<b>12.58</b>	<b>89.53</b>	<b>102.11</b>	<b>98.46</b>					

NOTE: Rs. 104 crores received from Govt. of Gujrat during the FY 2021-22 as advance for Culvert Work at Hirasar Airport, Rajkot.