



Airports Authority of India

CAPITAL BUDGET

Revised Estimate 2020-2021

Budget Estimate 2021-2022

INDEX

S.No.	PARTICULARS	PAGE NO.
	ABSTRACT OF CAPITAL EXPENDITURE BUDGET FOR MoU PURPOSE	1
	ABSTRACT OF CAPITAL EXPENDITURE BUDGET	2 - 3
	SOURCE OF FINANCING FOR CAPITAL EXPENDITURE	4
A	AERODROME WORK	
	a) NORTHERN REGION	5 - 14
	b) SOUTHERN REGION	15 - 23
	c) WESTERN REGION	24 - 30
	d) EASTERN REGION	31 - 37
	e) NORTH EASTERN REGION	38 - 41
	f) KOLKATA AIRPORT	42 - 47
	g) CHENNAI AIRPORT	48 - 52
B	OTHER DIRECTORATES	
	a) AIR NAVIGATIONAL SERVICES	53 - 58
	b) AIRPORT SYSTEMS	59 - 61
	c) INFORMATION TECHNOLOGY	62 - 63
	d) TECHNICAL	64 - 69
	e) SECURITY	70 - 72
C	DETAILS OF RCS AIRPORTS	
	a) RCS-AERODROME WORKS	73 - 80
	b) RCS-STATE GOVT.	81 - 83
	c) RCS-OTHER DIRECTORATES	84 - 86



Airports Authority of India
Abstract of Capital Expenditure Budget
Revised Estimate 2020-2021 & Budget Estimate 2021-2022

(₹ in Crores)

S No.	Paticulars	BE 2020-2021	RE 2020-2021	BE 2021-2022
(A)	Capex on AAI for MoU Purpose			
1	AERODROME WORK	3047.059	2623.709	3619.008
2	AIR NAVIGATIONAL SERVICES	475.000	369.780	454.100
3	AIRPORT SYSTEMS	28.950	8.723	26.960
4	INFORMATION & TECHNOLOGY	147.700	147.700	85.000
5	GSS-EQUIPMENT & TECH	325.590	120.589	350.000
6	SECURITY EQUIPMENTS	302.150	160.751	232.550
7	MISCELLANEOUS	5.000	0.000	0.000
	Sub Total A	4331.449	3431.252	4767.618
(B)	Other Capex			
1	DEVELOPMENT OF REGIONAL AIRPORTS UNDER RCS	494.954	547.399	407.452
2	CAPEX THROUGH GOVT. GRANTS/BUDGETORY SUPPORT	25.000	25.001	150.000
3	CAPEX THROUGH NEC GRANTS	37.100	48.501	35.200
4	CAPEX ON DEPOSIT WORKS	115.347	102.670	133.370
5	CAPEX ON SPECIAL REPAIRS	0.000	0.000	0.000
6	CAPEX ON 6 PPP AIRPORTS	22.150	210.120	6.360
7	CONTRIBUTION IN JV COMPANIES	0.000	0.000	0.000
	Sub Total B	694.551	933.692	732.382
	Grand Total (A + B)	5026.000	4364.944	5500.000



Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

REGION: AAI

(₹ in Crores)

S.No.	PARTICULARS		BE 2020-2021	RE 2020-2021	BE 2021-2022
A	ENGG DIRECTORATE AERODROME WORK				
	a)	NORTHERN REGION	868.970	781.801	726.220
	b)	SOUTHERN REGION	644.299	701.571	953.000
	c)	WESTERN REGION	547.340	548.535	786.000
	d)	EASTERN REGION	537.300	539.570	670.990
	e)	NORTH EASTERN REGION	478.161	347.832	395.000
	f)	KOLKATA AIRPORT	216.000	216.468	229.010
	g)	CHENNAI AIRPORT	407.980	351.100	560.000
		SUB TOTAL(A)	3700.050	3486.876	4320.220
B	OTHER DIRECTORATES				
	a)	AIR NAVIGATIONAL SERVICES	475.000	370.230	455.000
	b)	AIRPORT SYSTEMS	30.000	11.038	30.980
	c)	INFORMATION & TECHNOLOGY	157.700	157.700	95.000
	d)	TECHNICAL	355.000	150.000	350.000
	e)	SECURITY	303.250	189.100	248.800
	f)	EQUITY IN JV COMPANIES	0.000	0.000	0.000
		SUB TOTAL(B)	1320.950	878.068	1179.780
C	MISCELLENEOUS		5.000	0.000	0.000
	GRAND TOTAL(A to C)		5026.000	4364.944	5500.000



Airports Authority of India
Abstract of Capital Expenditure Budget for AAI

REGION: AAI

(₹ in Crores)

S.No.	PARTICULARS		BE 2020-2021	RE 2020-2021	BE 2021-2022
A	ENGG DIRECTORATE AERODROME WORK				
	a)	NORTHERN REGION	610.386	511.325	491.050
	b)	SOUTHERN REGION	551.713	624.901	867.072
	c)	WESTERN REGION	434.709	429.190	712.666
	d)	EASTERN REGION	388.000	403.640	585.930
	e)	NORTH EASTERN REGION	457.990	328.091	333.000
	f)	KOLKATA AIRPORT	142.842	170.767	126.410
	g)	CHENNAI AIRPORT	400.980	347.100	560.000
	h)	ENGG. WORKS - ANS	181.726	135.513	198.242
	i)	ENGG. WORKS - SECURITY	68.310	49.474	59.568
		SUB TOTAL(A)	3236.656	3000.000	3933.938
B	OTHER DIRECTORATES				
	a)	AIR NAVIGATIONAL SERVICES	475.000	369.780	454.100
	b)	AIRPORT SYSTEMS	28.950	8.724	26.960
	c)	INFORMATION & TECHNOLOGY	157.700	157.700	95.000
	d)	TECHNICAL	325.590	120.589	350.000
	e)	SECURITY	302.150	160.751	232.550
	f)	EQUITY IN JV COMPANIES	-	-	-
		SUB TOTAL(B)	1289.390	817.544	1158.610
C	DEVELOPMENT OF REGIONAL APTS UNDER RCS				
	a)	RCS-AERODROME WORKS	436.592	403.236	355.692
	b)	RCS- OTHER DTE	31.560	60.524	21.170
	c)	RCS- STATE GOVT	26.802	83.640	30.590
		SUB TOTAL(C)	494.954	547.399	407.452



AIRPORTS AUTHORITY OF INDIA
SUMMARISED POSITION OF CAPITAL EXPENDITURE & SOURCES OF FINANCING
(REVISED ESTIMATE 2020-21 & BUDGET ESTIMATE 2021-22)

(₹ in Crores)

S.NO.	PARTICULARS	BE 2020-21	RE 2020-21	BE 2021-22
	Opening Cash (Surplus)	1368.02	1284.13	3.09
(i)	Profit After Tax	3365.07	-3274.76	-2270.25
(ii)	Depreciation	1648.92	1800.00	1900.00
(iii)	Dividend & Tax thereon	-1217.03	-606.92	-463.06
(a)	Total Internal Resources	5164.98	-797.55	-830.22
(iv)	Adjustment for changes in working capital:			
	Less:- Increase in debtors	0.00	177.25	676.85
(v)	Less:- Repayment of Long Term Loans/interest			
	1) Foreign Loan	2.47	2.85	2.85
	2) Lease Obligations - XBIS	0.00	17.02	17.02
(vi)	Less:- Staff Advances	255.62	191.95	356.42
(b)	Net Internal Resources (a-iv-v-vi)	4906.89	-1186.62	-1883.36
	Add:- Working Capital Loan	0.00	1500.00	1500.00
(vii)	Add:- NEC Grant	37.10	6.27	29.52
(viii)	Add:- Govt. Grant/Budgetary Support/RCS	494.95	660.00	543.18
(ix)	Add:- Deposit Works undertaken by AAI	115.35	102.67	133.37
	Add:- Reimbursement from concessionaires of PPP Airports	0.00	1185.71	768.42
(x)	Borrowings	1500.00	2100.00	4500.00
	I&EBR (b+vii+viii+ix+x)	7054.29	4368.03	5591.13
	Total Capital Outlay	5026.00	4364.94	5500.00
	Closing Cash Balance	2028.29	3.09	91.13



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	26.392	554.523	580.915	81.698	375.216	456.913	482.580	5.000	487.580
RHQ	20.790	94.801	115.591	15.488	81.656	97.144	75.345		75.345
RCS	1.626	170.838	172.464	2.440	225.303	227.743	163.295	-	163.295
Total	48.808	820.162	868.970	99.626	682.175	781.801	721.220	5.000	726.220



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
ADAMPUR	2018	80.000	E140921001728	A2	Establishment of Civil Enclave at Adampur	42.500	1.137	23.863	25.000	38.000	AAI_RCS	GOVT. GRANT	PUNJAB
AGRA	2018	398.140	E140401800113	A2	Development of New Civil Enclave at Agra Airport.	25.000	0.101		0.101	0.010	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
Ajmer (Kishangarh)	2017	25.000	E140911001428	A2	C/o drain	1.000		0.410	0.410	5.000	AAI_RCS	GOVT. GRANT	RAJASTHAN
ALIGARH	2018	19.840	Z140771800210	A2	Development of Aligarh Airport for RCS operations (State Government)	0.288		0.350	0.350	0.050	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
ALLAHABAD AIRPORT		125.000	E140411001729	A2	Development of New Civil Enclave	0.100	(0.151)	12.151	12.000	0.500	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
ALLAHABAD AIRPORT		5.020	I140411000932	A2	Renov-toilet-hostel bldg(i/c elect.work)	1.500		1.760	1.760	2.700	RHQ	AAI	UTTAR PRADESH
ALLAHABAD AIRPORT	2015	250.000	I140411001549	A2	Fire Training Academy	15.000		0.191	0.191	15.000	CHQ	AAI	UTTAR PRADESH
AMBALA AIRPORT	2019	43.420	E141841900396	A2	Development of Ambala Airport	0.500			-	0.010	STATE_RCS	GOVT. GRANT	HARYANA
AMRITSAR	2007	90.000	E140011000248	A2	Parallel Taxitrack(PTT)Rwy-34 beg.-T/w-E(Including Rehabilitation of IAF Structure-Airmen Billets)	3.000	0.031		0.031	5.000	CHQ	AAI	PUNJAB
AMRITSAR	2018	243.280	E140011000249	A2	Modular Expn Terminal building(PH-II)	5.000		0.010	0.010	0.500	CHQ	AAI	PUNJAB
AMRITSAR	2012	6.100	E140011000251	A2	Residl qtrs-AAI	0.050		0.010	0.010	0.010	RHQ	AAI	PUNJAB
AMRITSAR	2010	16.000	E140011000822	A1	Interior works on Ist floor of TB	0.400			-		CHQ	AAI	PUNJAB
AMRITSAR	2017	36.000	E140011001730	A2	Upgradation of ALCMS and provision of ILCMS at Amritsar Airport for CAT-III Lighting system	15.000		0.100	0.100	1.000	RHQ	AAI	PUNJAB
AMRITSAR	2017	85.000	E140011001731	A2	Construction of Additional Parking Bays	10.000	1.818	13.182	15.000	35.000	CHQ	AAI	PUNJAB
AMRITSAR	2020	26.270	E140011900291	A2	Overlay of rigid portion of runway 16/34	0.100		0.010	0.010	5.000	CHQ	AAI	PUNJAB
AMRITSAR	2020	40.000	I140011900323	A2	Construction of New Technical Block cum ATC Tower	0.010		0.010	0.010	0.100	CHQ	AAI	PUNJAB
Azamgarh	2018	27.855	Z141451800211	A2	Development of Azamgarh Airport for RCS operations (State Government)	0.288		0.350	0.350	0.010	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
BAREILLY	2017	69.625	E140931001732	A2	Development of Civil enclave at Bareilly.	10.188	6.343	5.667	12.010	0.600	AAI_RCS	GOVT. GRANT	UTTAR PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
BHATINDA Airport	2018	9.970	E140561800123	A2	Development of Bhatinda Airport	1.000			-	0.060	AAI_RCS	GOVT. GRANT	PUNJAB
BIKANER	2018	5.100	E140421800114	A1	Provision of sub station equipments i/c SITC of HT / LT panels, transformer, DG Sets etc.	0.500		0.540	0.540		AAI_RCS	GOVT. GRANT	RAJASTHAN
BIKANER	2018	6.890	E140421800116	A2	Development of Bikaner (Nal) Airport	0.100	0.090	0.760	0.850	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN
CATC-ALLAHABAD	2019	2.000	E140151900297	A2	CATC-ALLAHABAD (Less than 5 Crores)	1.500	0.198	5.022	5.220	6.000	RHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD		16.870	I140151000966	A2	indoor sports complex-CATC,Allahabad i.c	0.500		1.520	1.520	0.300	RHQ	AAI	UTTAR PRADESH
CATC-ALLAHABAD		2.000	I140151000967	A2	separate hostel-foreign trainees-CATC, A	0.500		0.300	0.300	0.100	RHQ	AAI	UTTAR PRADESH
Chitrakoot	2018	31.735	E141461800199	A2	Development of Airport at Chitrakoot for RCS operations	6.188	1.315	8.685	10.000	13.990	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
DEHRADUN	2017	17.000	E140051000256	A1	Construction of Additional Parking Bay	0.800		2.000	2.000		CHQ	AAI	UTTARAKHAND
DEHRADUN	2015	456.860	E140051001437	A2	Construction of New Integrated Terminal Building	130.000	7.323	77.677	85.000	100.000	CHQ	AAI	UTTARAKHAND
DEHRADUN	2018	32.000	E140051800208	A2	Strengthening of Runway & taxiway, construction of emergency exit road and associated works	16.000	0.153	15.847	16.000	12.000	CHQ	AAI	UTTARAKHAND
DEHRADUN	2019	6.000	E140051900293	A2	Augmentation of drainage system at Dehradun Airport	0.500		0.010	0.010	1.000	RHQ	AAI	UTTARAKHAND
DEHRADUN	2021	13.000	E140052000141	A3	Grade correction of existing runway at Dehradun Airport	0.000			-	5.000	CHQ	AAI	UTTARAKHAND
DELHI(PALAM)-RHQ-NR	2017	135.000	E140601000257	A2	C/o residential qtrs-Rangpuri, New Delhi	1.000		0.250	0.250	0.010	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR		50.000	E140601000258	A1	Construction of qtrs. at Vasant Vihar.	0.000			-		CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2017	304.000	E140601000260	A2	Construction of DGCA, BCAS, AERA & AIB office (Deposit work)	88.097	3.092	48.908	52.000	115.000	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR		-	E140601000292	A2	RHQ-NR(Less than 5 crores)	0.000	0.565	7.435	8.000	6.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2013	149.480	E140601000806	A2	C/o National Aviation University-IGRUA,Fursatganj	1.000		4.000	4.000	0.150	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR	2018	-	E140601001176	A1	C/o hostel type accommodation-Bijwasan	0.200			-		CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
DELHI(PALAM)-RHQ-NR	2018	6.000	E140601001187	A1	Misc Civil & Elect.-Meerut,Muradabad & F	0.001			-		CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2015	300.000	E140601001438	A2	Development of AAIIOI, Delhi	10.000			-	0.100	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2018	31.400	E140601800205	A2	Delhi RHQ-NR (Less than 5 crores)	35.000	4.399	27.666	32.065	34.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2018	4.730	E140601800235	A2	Provision of BEMS for various airports	0.005		1.600	1.600	0.080	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	8.280	E140601900303	A1	Provision of AVDGS for parking bays at various airports.	4.000		3.200	3.200		RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	9.000	E140601900304	A2	Provision of Double Articulating Crawler hydraulic work platform basket at Various Airport	1.000		0.100	0.100	1.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2020	18.634	E140602000132	A2	Re-carpeting of Runway, Taxiway and Other allied works at IGRUA Fursatganj.			12.000	12.000	0.770	CHQ	DEPOSIT WORK	DELHI
DELHI(PALAM)-RHQ-NR		-	I140601000536	A2	RHQ-NR(Less than 5 crores)	4.000	0.946	6.454	7.400	10.000	RHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR	2019	39.000	I140601900324	A2	SITC of Electromechanical type MLCP in ACC & TBB building complex at IGI Airport.	38.900		0.010	0.010	15.000	CHQ	AAI	DELHI
DELHI(PALAM)-RHQ-NR		-	N140601000598	A2	RHQ-NR(Less than 5 crores)	6.000	1.174	3.257	4.431	5.665	RHQ	AAI	DELHI
FAIZABAD-RCS	2019	53.860	E141811900306	A2	Development of Faizabad Airport	0.500		0.200	0.200	1.000	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
GHAZIPUR AIRPORT	2019	92.430	Z141851900401	A1	Development of Ghazipur Airport	0.500			-		STATE_RCS	GOVT. GRANT	UTTAR PRADESH
GORAKHPUR	2016	22.340	E140441001304	A1	C/o New Passenger Terminal Building at Gorakhpur (Phase-I & II)	0.000		0.870	0.870		CHQ	AAI	UTTAR PRADESH
GORAKHPUR	2018	1.450	E140441800117	A1	Construction of State Education Section and DSC Office of IAF , Gorakhpur	0.500		0.670	0.670		RHQ	AAI	UTTAR PRADESH
GORAKHPUR	2019	18.600	E140441900301	A2	Expansion of Passenger Terminal Building at Gorakhpur Civil Enclave, Gorakhpur	10.000		0.100	0.100	3.000	CHQ	AAI	UTTAR PRADESH
GWALIOR		20.000	E140451000262	A1	New Terminal Building at Gwalior	0.000			-		AAI_RCS	GOVT. GRANT	MADHYA PRADESH
GWALIOR	2018	4.630	E140451800192	A2	Development of Gwalior Airport	0.500	0.142		0.142	0.155	AAI_RCS	GOVT. GRANT	MADHYA PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
HALWARA AIRPORT	2019	425.000	E141861900400	A2	Development of Civil Enclave at Halwara Airport	8.000		0.100	0.100	1.000	CHQ	AAI	PUNJAB
Hindon Airport	2018	45.400	E141821800124	A1	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	0.000		1.000	1.000		AAI_RCS	GOVT. GRANT	UTTAR PRADESH
HISSAR	2018	22.970	Z140631800209	A1	Development of Hissar Airport for RCS operations (State Government)	0.100			-		STATE_RCS	GOVT. GRANT	HARYANA
JAIPUR	2016	1441.000	E140061000265	A1	C/o integrated terminal building Ph-II	4.000	0.009	0.991	1.000		CHQ	PPP	RAJASTHAN
JAIPUR	2012	30.900	E140061000295	A1	Construction of Parallel taxi track from Tango taxi to Nallah at Jaipur Airport (Phase-I)	0.100	0.043	5.837	5.880		CHQ	PPP	RAJASTHAN
JAIPUR	2012	8.000	E140061000301	A1	C/o sub fire stn. near r/w27 end-Jaipur	0.070	0.071	0.919	0.990		RHQ	PPP	RAJASTHAN
JAIPUR	2012	33.000	E140061000807	A1	Modi.T-2 for integrated operation	4.130	0.138		0.138		CHQ	PPP	RAJASTHAN
JAIPUR	2018	67.200	E140061800088	A2	Refurbishment, Retrofit and Renovation of Old Terminal (T-1) Building for International Operations at Jaipur Airport	5.000	3.674	19.686	23.360	1.200	CHQ	PPP	RAJASTHAN
JAIPUR	2018	20.000	E140061800089	A2	Construction of Parallel taxi track from Nallah to Runway 27 at Jaipur Airport (Phase-II) SH - SITC of CAT- IIIB	6.500	0.153	1.847	2.000	4.500	CHQ	PPP	RAJASTHAN
JAIPUR	2018	17.000	E140061800090	A2	Construction of Cargo Building at Jaipur Airport.	5.650	0.843	9.007	9.850	3.000	CHQ	DEPOSIT WORK	RAJASTHAN
JAIPUR	2018	5.100	E140061800091	A1	Replacement of existing AGL, cable for PAPI units, R,S,M taxies and other associate AGL works at Jaipur Int'l Airport	0.100			-		RHQ	PPP	RAJASTHAN
JAIPUR	2018	8.500	E140061800092	A2	Provision of ILCMS for balance AGL lighting i/c up gradation of ALCMS system	6.000		6.450	6.450	0.050	RHQ	PPP	RAJASTHAN
JAIPUR	2020	20.120	E140062000001	A1	Grade correction of existing runway 09-27 at Jaipur Int'l Airport.		5.745	10.995	16.740		CHQ	PPP	RAJASTHAN
JAISALMER	2018	7.000	E140461800120	A2	Augmentation of power supply system & Provision of high side air-conditioning plant/ chillers i/c associated works for addition / alteration of power supply for central plant for NTB	2.000		1.250	1.250	1.000	AAI_RCS	GOVT. GRANT	RAJASTHAN



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
JAISALMER	2018	10.000	E140461800237	A2	Development of Jaisalmer Airport	0.100		0.390	0.390	2.950	AAI_RCS	GOVT. GRANT	RAJASTHAN
JAISALMER	2020	12.000	E140461900302	A2	SITC of PBB & AVDGS system	1.000		0.050	0.050	1.000	STATE_RCS	GOVT. GRANT	RAJASTHAN
JAMMU	2017	92.000	E140471000267	A2	Extn.R/w18(twds riverside)1300ft	10.000	3.731	11.269	15.000	2.500	CHQ	AAI	JAMMU AND KASHMIR
JAMMU		75.240	E140471000288	A1	Expansion & modification of Terminal Building	0.000		0.420	0.420		CHQ	AAI	JAMMU AND KASHMIR
Jhansi	2018	12.155	Z141471800212	A2	Development of Jhansi Airport for RCS operations (State Government)	0.198		0.020	0.020	0.600	AAI_RCS	GOVT. GRANT	MADHYA PRADESH
JODHPUR		21.640	E140481001406	A1	C/o Apron & Link Taxi way at Jodhpur	2.000	0.487	1.513	2.000		CHQ	AAI	RAJASTHAN
JODHPUR	2015	50.000	E140481001440	A2	C/o new apron and Link Taxiway at Jaipur	3.000	5.680	24.320	30.000	0.610	CHQ	AAI	RAJASTHAN
JODHPUR	2019	415.000	E140481800122	A2	Construction of New Terminal Building at Jodhpur Airport	5.000			-	1.000	CHQ	AAI	RAJASTHAN
KANGRA(GAGGAL)	2018	12.000	E140831800125	A2	Resurfacing of Runway.	5.000	0.025	2.975	3.000	0.100	RHQ	AAI	HIMACHAL PRADESH
KANPUR	2018	168.000	E140081800100	A2	Development of Kanpur (Chakeri) Airport	25.000	2.558	37.442	40.000	80.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
KARGIL	2018	2.520	E140861800196	A2	Development of Kargil (J&K) Airport for RCS operations	0.100		0.050	0.050	0.100	AAI_RCS	GOVT. GRANT	JAMMU AND KASHMIR
KASIA(Kusinagar) AIRPORT	2019	67.000	E141871900397	A2	Development of Kasia (Kusinagar) Airport	3.000		60.000	60.000	6.000	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
KHAJURAHO	2018	33.840	E140091800095	A2	Widening & Grading of Basic Strip of Runway, Construction of Perimeter Road and Storm Water Drain at Khajuraho Airport.	5.000	0.944	9.056	10.000	5.000	CHQ	AAI	MADHYA PRADESH
KHAJURAHO	2019	14.580	E140091900294	A1	Recarpenting of Existing Runway at Khajuraho airport	3.000	3.305	4.695	8.000		RHQ	AAI	MADHYA PRADESH
KHAJURAHO	2017	30.000	I140091000525	A2	C/o ATC Complex/Fire Stn/MT Workshop	10.000	0.444	12.556	13.000	5.000	CHQ	AAI	MADHYA PRADESH
KOTA	2019	32.830	E140101900295	A2	Development of Kota Airport	0.500		0.140	0.140	0.120	STATE_RCS	GOVT. GRANT	RAJASTHAN
KULU (BHUNTAR)	2018	15.850	E140111800183	A2	Development of Kullu Airport	0.100	0.368	0.492	0.860	5.000	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
LEH	2018	480.230	E140501000291	A2	C/o New Terminal Building at Leh Airport	90.000		62.000	62.000	103.000	CHQ	AAI	JAMMU AND KASHMIR



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
LUCKNOW	2016	1383.000	E140131001442	A1	Construction of New Integrated Terminal Building	12.500	2.165	48.835	51.000		CHQ	PPP	UTTAR PRADESH
LUCKNOW	2015	75.000	E140131001443	A1	C/o Residential Qtrs at Lucknow	0.050		0.080	0.080		CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	31.650	E140131001445	A1	C/o Fire station category IX, Emergency medical centre & associated work at CCSI Airport lucknow	0.100		0.750	0.750		CHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	11.830	E140131001446	A1	C/o Isolation bay	0.500		1.000	1.000		RHQ	PPP	UTTAR PRADESH
LUCKNOW	2016	8.790	E140131001449	A2	C/o Temporary/Interim Cargo Terminal	5.000	1.180	4.820	6.000	0.100	RHQ	DEPOSIT WORK	UTTAR PRADESH
LUCKNOW	2017	70.000	E140131001735	A2	Construction of Additional Parking Bays i/c augmentation of power supply	5.000	0.451	1.049	1.500	0.500	CHQ	PPP	UTTAR PRADESH
LUCKNOW	2019	33.770	E140131900296	A2	Construction of drain in operational area at CCSI Airport Lucknow	1.000	0.044	0.036	0.080	0.010	CHQ	AAI	UTTAR PRADESH
LUCKNOW	2018	13.000	N140131800063	A2	Constuction of boundary wall around AAI Land.	1.000		0.010	0.010	0.010	RHQ	PPP	UTTAR PRADESH
LUDHIANA	2018	7.600	E140141800101	A1	Resurfacing of Runway & Taxiway	0.010			-		AAI_RCS	GOVT. GRANT	PUNJAB
LUDHIANA	2018	26.450	E140141800185	A2	Development of Ludhiana Airport	0.500		0.490	0.490	0.030	AAI_RCS	GOVT. GRANT	PUNJAB
MEERUT-RCS	2019	64.340	Z141801900305	A2	Development of Meerut Airport	0.500		0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Moradabad	2018	29.005	Z141481800213	A1	Development of Moradabad Airport for RCS operations (State Government)	0.198		0.400	0.400		STATE_RCS	GOVT. GRANT	UTTAR PRADESH
Muirpur(Korba)	2018	31.735	E141491800129	A2	Development of Airport at Muirpur	5.188	1.217	6.783	8.000	5.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH
PANT NAGAR	2018	35.000	E140161001094	A1	Extn. of Runway	0.010			-		AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2018	22.390	E140161800187	A2	Development of Pant Nagar Airport for RCS operations	2.000		4.830	4.830	1.500	AAI_RCS	GOVT. GRANT	UTTARAKHAND
PANT NAGAR	2019	6.000	N140161800064	A1	Reparing and raising of old boundary wall	0.010			-		AAI_RCS	GOVT. GRANT	UTTARAKHAND
PATHANKOT	2018	3.700	E140851800195	A2	Development of Pathankot Airport	0.500		0.370	0.370	0.130	AAI_RCS	GOVT. GRANT	PUNJAB



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
PITHORAGARH (HELIPORT)	2018	9.925	Z141511800215	A1	Development of Pithoragarh Airport for RCS operations (State Government)	0.100			-		STATE_RCS	GOVT. GRANT	UTTARAKHAND
SAFDARJUNG	2019	9.570	E140041900292	A2	Augmentation of Power supply at INA colony, old area & SAP	1.000		0.010	0.010	0.010	RHQ	AAI	DELHI
SAFDARJUNG	2018	5.500	N140041800062	A1	Construction of boundary wall	1.000			-		RHQ	AAI	DELHI
SARSAWA AIRPORT	2019	54.450	E141891900398	A2	Development of Sarsawa (Saharanpur) Airport	0.500			-	0.010	STATE_RCS	GOVT. GRANT	UTTAR PRADESH
SHIMLA		129.000	E140181000282	A2	Restoration of basic strip	40.000	5.982	40.948	46.930	0.010	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH
SHIMLA		10.600	E140181000836	A2	C/o AAI Staff Quarter, Shimla	0.001		0.010	0.010	0.100	RHQ	AAI	HIMACHAL PRADESH
Shravasti	2018	27.835	Z141501800214	A1	Development of Shravasti Airport for RCS operations (State Government)	0.198		0.500	0.500		STATE_RCS	GOVT. GRANT	UTTAR PRADESH
SRINAGAR		14.000	E140511000283	A2	C/o Cargo terminal	2.000		2.120	2.120	1.000	RHQ	DEPOSIT WORK	JAMMU AND KASHMIR
SRINAGAR		10.000	E140511000656	A2	2 no. PBBs for Srinagar Airport	1.000	0.173	0.687	0.860	0.140	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		1100.000	E140511001451	A2	Construction of New Integrated Terminal Building	15.000		5.000	5.000	10.000	CHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		1.000	E140511001453	A2	Relocation of ATF Station at Srinagar Airport	1.000		0.220	0.220	0.500	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR		37.000	N140511001414	A2	Construction of CRPF barracks at Srinagar Airport	1.000		0.400	0.400	2.000	RHQ	AAI	JAMMU AND KASHMIR
SRINAGAR	2020	40.800	N140512000121	A2	Construction of CISF Barracks at Srinagar Airport			0.400	0.400	15.000	CHQ	AAI	JAMMU AND KASHMIR
THOISE AIRPORT	2019	57.930	E141901900399	A2	Development of Civil Enclave at Thoise Airport	0.500			-	0.250	STATE_RCS	GOVT. GRANT	JAMMU AND KASHMIR
UDAIPUR	2016	25.000	E140201001454	A1	Construction of Apron, Link Taxi & Expansion of Isolation Bay.	0.100	0.658		0.658		CHQ	AAI	RAJASTHAN
UDAIPUR	2018	650.000	E140201800103	A2	Construction of New Terminal Building at Udaipur Airport.	10.000			-	1.000	CHQ	AAI	RAJASTHAN
UDAIPUR	2019	6.000	E140201900298	A2	Provision of Ground Mounted solar photo voltaic 1 MWp power plant	1.000		0.010	0.010	1.000	RHQ	AAI	RAJASTHAN
UDAIPUR	2020	24.900	E140202000005	A2	Runway resurfacing at M.P. Airport, Udaipur			0.100	0.100	5.000	CHQ	AAI	RAJASTHAN



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
UDAIPUR		8.000	N140201001020	A1	C/o B/Wall-prop.new1.45 acre land-Udaipur	0.010			-		RHQ	AAI	RAJASTHAN
Uterlai	2018	25.810	E141441800198	A2	Development of Uterlai Airport for RCS operations	1.000		0.500	0.500	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN
VARANASI	2018	6.440	E140211000285	A2	Construction of new fire station.	3.000		0.200	0.200	3.000	CHQ	AAI	UTTAR PRADESH
VARANASI		65.000	E140211001457	A2	SITC of 10 Mwp grid connected (Ground Mounted) Design based solar photo voltaic power plant under CAPEX Model at Varanasi Airport	4.000		0.010	0.010	0.010	CHQ	AAI	UTTAR PRADESH
VARANASI	2015	30.000	E140211001458	A2	C/o Residential Qtrs at Varanasi	4.000		0.010	0.010	0.010	CHQ	AAI	UTTAR PRADESH
VARANASI		6.000	E140211001736	A2	Provision of 2no.s PBBs	1.760	0.560	1.160	1.720	0.210	CHQ	AAI	UTTAR PRADESH
VARANASI		8.000	E140211001737	A1	C/o Additional parking bays	3.500		0.790	0.790		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	948.000	E140211800104	A2	Construction of New Terminal Building at Varanasi Airport.	25.000	1.313		1.313	10.000	CHQ	AAI	UTTAR PRADESH
VARANASI	2018	6.000	E140211800105	A2	Renovation of washrooms and construction of new toilets in international arrival before imigration including electrical and PA system i/c renovation of VIP lounge (both)	3.500	0.366	0.434	0.800	2.500	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	14.000	E140211800106	A1	Grading of entire operation al area, construction of drainage system and construction of rain water harvesting system	3.000			-		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	10.000	E140211800107	A2	Modification of terminal building including consultancy work	0.500		0.050	0.050	0.040	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	15.000	E140211800108	A2	Construction of administrative block for AAI & CISF	0.250		0.010	0.010	0.010	RHQ	AAI	UTTAR PRADESH
VARANASI	2018	11.000	E140211800109	A1	Requirement for installation of 02 additinoal PBB (i/c Civil works & Electrial Works)	3.000	0.838		0.838		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.100	E140211800111	A1	Modification of domestic BHS System for inline X-BIS	0.410			-		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.100	E140211800112	A2	Extension of existing 2 nos. arrival carousals	1.000		0.790	0.790	0.010	RHQ	AAI	UTTAR PRADESH
VARANASI		25.000	I140211000516	A2	C/o control tower cum Technical Block.	5.000	2.718	10.582	13.300	1.000	CHQ	AAI	UTTAR PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
VARANASI		10.540	N140211001021	A1	C/o CISF qtrs	1.000			-		RHQ	AAI	UTTAR PRADESH
VARANASI	2018	5.100	N140211800065	A1	Vertical extension of CISF barrack i/c quarter guard.	0.700			-		RHQ	AAI	UTTAR PRADESH
TOTAL NR						862.458	74.559	707.020	781.579	722.900			

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2016	0.800	E110001000834	A1	Mod.of various sections in RGB,A&B block	0.010			-		CHQ	AAI	DELHI
CHQ	2016	3.000	E110001001434	A2	Feasibility study for the c/o underpass at Varanasi & Mysore Airport i/c Consultancy charges, Soil Investigation, Survey, Site visit etc.	4.500			-	0.500	CHQ	AAI	DELHI
CHQ	2016	2.880	E110001001435	A2	Supply of Pavement Testing Machine (Van Mounted Heavy Falling Weight Deflectometer) for development of airports	0.001		0.060	0.060	2.820	CHQ	AAI	DELHI
CHQ	2014	0.050	E110001001436	A1	Procurement of Laboratory equipments for R&D Laboratory, Delhi	0.001			-		CHQ	AAI	DELHI
CHQ	2018	0.600	E110001800181	A1	Works at Rajiv Gandhi Bhawan (Less than 5 crores)	2.000	0.162		0.162		CHQ	AAI	DELHI
TOTAL CHQ						6.512	0.162	0.060	0.222	3.320			

GRAND TOTAL (NR + CHQ)						868.970	74.721	707.080	781.801	726.220			
-------------------------------	--	--	--	--	--	----------------	---------------	----------------	----------------	----------------	--	--	--



Airports Authority of India
Abstract of Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	14.600	497.554	512.154	14.578	544.513	559.091	856.600		856.600
RHQ	9.032	58.653	67.685	8.716	87.747	96.464	51.163		51.163
RCS	-	64.460	64.460	-	46.017	46.017	45.237		45.237
Total	23.632	620.667	644.299	23.294	678.277	701.571	953.000	-	953.000



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
AGATTI	2015	1400.000	G150191000411	A2	Upgradation of Agatti airport	2.000		2.000	2.000	10.000	CHQ	AAI	LAKSHADWEEP
BANGALORE	2007	90.440	G150401000413	A1	Construction of Staff Quarters near Devenhalli Airport (including Land cost of Rs.9.90Crores)	2.000	0.185	0.395	0.580		CHQ	AAI	KARNATAKA
BANGALORE	2019	35.000	G150401900381	A2	C/o Admin Block for DGCA and AAI at HAL Airport, Bangalore.	2.000		0.010	0.010	0.100	CHQ	AAI	KARNATAKA
BANGALORE	2005	2.500	I150401000958	A2	C/o ASR/MSSR building	0.050		0.500	0.500	0.010	RHQ	AAI	KARNATAKA
BANGALORE	2005	3.000	I150401001200	A2	Construction of staff quarters at Kundalahli.	0.010		0.500	0.500	0.001	RHQ	AAI	KARNATAKA
Belgaum	2019	5.500	G150241900377	A2	Provision of new connecting road to crash gate, Glide Path, New Isolation Bay from Perimeter road and Repairing & Re-Surfacing of existing Perimeter Road, Runway, Taxiway etc. at Belagavi Airport.	0.010		0.001	0.001	0.500	RHQ	AAI	KARNATAKA
Belgaum	2019	10.000	G150241900378	A2	wall to wall grading of operational area	0.010		0.001	0.001	0.250	RHQ	AAI	KARNATAKA
Belgaum	2018	10.650	N150241800068	A2	Segregation of Operational area from non-Operational area and old Terminal Building from operational area by Constructing Boundary walls. Drainage work adjacent to Apron, Construction of additional Security watch towers, perimeter Road at Runway 08 side	4.000	0.033	1.059	1.092	3.000	RHQ	AAI	KARNATAKA
BIDAR	2018	5.350	Z150741800236	A2	Development of Bidar RCS Airport (State Government)	5.000		0.010	0.010	5.000	STATE_RCS	GOVT. GRANT	KARNATAKA
CALICUT	2010	120.000	G150011000414	A1	Construction of new arrival hall for ITB a) Civil Works +Elect.		0.964	2.036	3.000	-	CHQ	AAI	KERALA
CHENNAI-RHQ-SR	2014	35.000	G150611000908	A2	Extension and Strengthening of Runway	10.000				-	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	50.000	G150611000911	A2	Total SR- RHQ Schemes- Civil & Electrical	15.064	6.490	27.295	33.785	8.304	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2014	460.000	G150611001205	A2	C/o Residential Quarters at Chennai Airport.	15.000		50.000	50.000	150.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	26.200	G150611001483	A2	Provision of solar PV plant in Southern Region (Trichy, Madurai, coimbatore, Vijayawada, Trivandrum, Visakapatnam, Others)	2.800	0.995	5.226	6.221	0.500	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	14.670	G150611800146	A2	Construction of hostel block	4.000		4.000	4.000	0.500	RHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI-RHQ-SR	2018	6.000	G150611800147	A2	Modification of Existing parking shed and construction of additional administrative block at operational office southern region at Chennai airport, Chennai	1.000		0.010	0.010	0.100	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.000	G150611800148	A2	Renovation and modification of southern region operational office building at chennai Airport,	0.500		0.010	0.010	0.100	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	20.000	G150611800149	A2	Total RCS SR works-Below 5 crores excluding Salem, Pondicheery, Mysore, Kadappa for which provision has been made in RHQ/CHQ Schemes	12.523		-	-	-	AAI_RCS	GOVT. GRANT	TAMIL NADU
CHENNAI-RHQ-SR	2018	6.000	G150611800150	A2	provision for Soil investigation, Environment Impact asesment, OLS and topographical survey and other Misc. works to be taken up for prestart of Projects in Southern Region	0.500		0.100	0.100	0.100	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2018	50.000	G150611800207	A2	Provision of Renewable Energy & other saving measures at various Airports	15.000	2.277	0.523	2.800	0.100	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2019	12.500	G150611900382	A2	Provision of A-VDGS at various airports in AAI	1.000		0.100	0.100	1.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2019	400.000	G150611900404	A2	Deleopment of Car Park at Chennai Airport (BD)	120.000	0.194	88.000	88.194	1.000	CHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	20.000	I150611000974	A2	SR- RHQ- Civil & Electrical	8.075	0.650	20.000	20.650	25.509	RHQ	AAI	TAMIL NADU
CHENNAI-RHQ-SR	2017	20.000	N150611001088	A2	SR- RHQ- Civil & Electrical	7.949	1.179	1.879	3.058	5.000	RHQ	AAI	TAMIL NADU
COCHIN (CIAL)	2014	5.000	I150411000960	A2	Construction New ILS Building Electrical	0.050		0.502	0.502	0.010	RHQ	AAI	KERALA
COIMBATORE	2017	48.750	G150021000892	A2	Constrctioun of Additional Staff Quarters	12.000	6.980	13.020	20.000	29.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	40.000	G150021000893	A2	Construction of New Integrated Cargo Complex	0.001		0.001	0.001	0.001	CHQ	AAI	TAMIL NADU
COIMBATORE	2014	6.420	G150021001207	A1	Construcion of Additional Parking bays	0.001			-		RHQ	AAI	TAMIL NADU
COIMBATORE	2017	100.000	G150021001208	A2	Extension of Runway	0.001		0.001	0.001	0.001	CHQ	AAI	TAMIL NADU
COIMBATORE	2015	6.040	G150021001209	A2	2Nos Apron drive PBB & AVDGS-Electrical	0.001	0.044	-	0.044	-	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	80.000	G150021001636	A2	C/o Technical Block cum Control Tower Building	2.000		0.005	0.005	0.100	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
COIMBATORE	2017	12.000	G150021001638	A1	Extension of Apron at Coimbatore Airport	0.001			-		RHQ	AAI	TAMIL NADU
COIMBATORE	2017	7.000	G150021001639	A2	C/o of Rapid Exit and part Parellel Taxi track near Isolaton bay	0.020		0.001	0.001	0.003	RHQ	AAI	TAMIL NADU
COIMBATORE	2017	10.000	G150021001641	A2	C/o Two nos. of hangers	0.003		0.001	0.001	0.005	RHQ	AAI	TAMIL NADU
COIMBATORE	2019	146.000	G150021800130	A2	C/o Departure Terminal Building	15.000		0.010	0.010	10.000	CHQ	AAI	TAMIL NADU
COIMBATORE	2019	29.930	G150021800131	A2	additional apron for parking 5 Nos. categories C type and extension of apron for 2 Nos. ATR	9.000	3.311	6.519	9.830	0.100	CHQ	AAI	TAMIL NADU
COIMBATORE	2019	5.960	G150021900364	A2	C/o new Departure Terminal Building at Coimbatore Interantional Airport SH : Relocation of Pump house Water tanks, Canteen, union office, Kalyanamayee etc.	2.000		0.050	0.050	0.100	RHQ	AAI	TAMIL NADU
COIMBATORE	2019	40.000	G150021900365	A2	Resurfacing of runway at Coimbatore Airport.	5.000	0.200	0.050	0.250	0.100	CHQ	AAI	TAMIL NADU
COIMBATORE	2020	45.000	G150021900366	A2	Construction of Administrative block at Coimbatore Airport.	2.000		0.010	0.010	0.100	CHQ	AAI	TAMIL NADU
COIMBATORE	2017	50.000	N150021001415	A2	Construction of Boundary Wall for newly acquired land for NITB Ph II (C+E)	0.001		0.001	0.001	0.001	CHQ	AAI	TAMIL NADU
CUDDAPAH	2012	90.440	G150031000460	A2	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	9.000	3.836	4.984	8.820	0.500	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	42.000	G150031800132	A2	Provision of 6 MWP power plant at Kadapa Airport		0.018	0.001	0.019	1.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2019	10.000	G150031900367	A2	Modification of existing Terminal Building	5.000		0.010	0.010	1.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
CUDDAPAH	2020	3.800	G150032000007	A2	RCS SR Schemes below 5 Crores-Kadappa			0.820	0.820	2.980	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH
GULBARGA	2019	13.000	G150211900375	A2	Various development works in Kalaburgi Airport	10.000		4.860	4.860	1.000	AAI_RCS	GOVT. GRANT	KARNATAKA
GULBARGA	2020	6.050	G150212000040	A2	RCS SR schemes below 5 Crores - Gulbarga			3.000	3.000	3.050	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	64.000	G150061800133	A2	Provision of 8 MWp solar power plant at Hubli Airport	1.000		4.040	4.040	7.902	AAI_RCS	GOVT. GRANT	KARNATAKA



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
HUBLI	2018	8.500	G150061800134	A2	Construction of Staff Quarters (A, B & C) at Hubli.	0.100		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2018	14.500	G150061800135	A2	Wall to Wall grading , Construction of operational Fencing, Perimeter Road, SW drain and other Ancilliary Works	4.000	0.027	4.973	5.000	2.498	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	7.500	G150061900368	A2	City Side Development works Civil and Electrical for land scapping and Horticulture	0.010		0.010	0.010	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	50.000	G150061900369	A2	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	1.000		0.010	0.010	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2019	25.000	G150061900370	A2	Expansion of Apron for additional 6 parking bays	0.100		0.010	0.010	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA
HUBLI	2020	5.000	G150062000037	A2	RCS SR below 5 Crores-Hubli			1.362	1.362	3.448	AAI_RCS	GOVT. GRANT	KARNATAKA
HYDERABAD	2007	12.700	G150071000423	A2	C/o Residential Qtrs. at Shamshahbad	0.001		0.001	0.001	0.001	RHQ	AAI	TELANGANA
HYDERABAD	2013	23.240	G150071000883	A1	Proposed ATM Trg. Facilities & SMU & Calibration... SH I: Interior and Civil works SH II : Electrical works SH III : Furniture(R&D Centre and CATC Extn.) SH IV SITC of EPABX Voice and IT Data Network".	1.530	0.384	1.146	1.530		RHQ	AAI	TELANGANA
HYDERABAD	2019	60.000	G150071900371	A2	Resurfacing and Strengthening of runway at Begumpet Airport, Hyderabad.	10.000		1.500	1.500	0.100	CHQ	AAI	TELANGANA
HYDERABAD	2019	15.000	N150071900386	A2	Raising/ Reconstruction of operational wall in damaged stretches(phase II)	3.900		0.500	0.500	3.000	RHQ	AAI	TELANGANA
MADURAI	2014	8.000	G150081000894	A2	Construction of Quarters including consultancy	0.010		0.010	0.010	0.010	RHQ	AAI	TAMIL NADU
MADURAI	2014	28.400	G150081000895	A2	Resurfacing of Runway and Allied works(Civil & Electrical at Madurai Airport)	8.000		8.000	8.000	3.000	CHQ	AAI	TAMIL NADU
MADURAI	2017	25.710	G150081001658	A2	Extensioin of Apron and construction of Helicopter Parking	9.000	2.352	5.548	7.900	0.100	CHQ	AAI	TAMIL NADU
MADURAI	2019	95.000	G150081900372	A2	Extension of Terminal Building at Madurai Airport.	0.050		0.001	0.001	-	CHQ	AAI	TAMIL NADU
MADURAI	2012	60.000	I150081000964	A2	Construction of Technical block cum ATC Tower	2.000		0.500	0.500	0.500	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
MADURAI	2012	5.500	I150081000965	A2	Construction of MSSR building	0.010		0.500	0.500	0.010	RHQ	AAI	TAMIL NADU
MADURAI	2014	17.000	N150081001029	A2	Construction of Quarters for married accomodation to CISF personnel including consultancy	0.001		0.001	0.001	0.100	CHQ	AAI	TAMIL NADU
MANGALORE	2015	133.000	G150091000897	A2	Expansion of NITB (Arrival side) Aerobridges	0.000		8.980	8.980		CHQ	PPP	KARNATAKA
MANGALORE	2016	121.000	G150091001373	A2	Extension of Parallel taxi track -II	0.000		4.870	4.870		CHQ	PPP	KARNATAKA
MANGALORE	2013	3.300	I150091000961	A2	C/o ASR/MSSR building	0.010			-		RHQ	AAI	KARNATAKA
MYSORE	2014	8.500	G150101000899	A2	Strengthening of Runway Shoulders - Airbus 320 operations	0.010		0.001	0.001	0.010	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2017	30.000	G150101001716	A2	Widening of side strip from 75m to 150m and levelling & grading of operational area	4.000		0.500	0.500	1.500	AAI_RCS	GOVT. GRANT	KARNATAKA
MYSORE	2020	13.000	G150102000038	A2	RCS SR Schemes below 5 Crores - Mysore			5.880	5.880	0.170	AAI_RCS	GOVT. GRANT	KARNATAKA
Nalgonda Water Aerodrome	2019	0.414	G150781900430	A2	Nalgonda Water Aerodrome	0.414		0.001	0.001	0.414	AAI_RCS	GOVT. GRANT	TELANGANA
PONDICHERRY	2014	18.950	G150231000900	A2	Acquisition of land	0.001				-	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2014	120.000	G150231000901	A2	Acquisition of land and upgrade culvert by State Govt.	0.001				-	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2017	40.000	G150231001719	A2	Extension of existing runway, construction of isolation bay etc.	0.001				-	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2019	6.500	G150231900376	A2	Extension of Apron at Puducherry Airport	2.000		0.050	0.050	1.000	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2020	0.750	G150232000041	A2	RCS SR schemes below 5 Crores - Pondicherry			0.360	0.360	0.330	AAI_RCS	GOVT. GRANT	PUDUCHERRY
PONDICHERRY	2012	12.540	I150231000529	A2	Construction of new ATC tower cum technical block cum Fire station building at puducherry Airport	0.050	0.030	3.770	3.800	0.002	AAI_RCS	GOVT. GRANT	PUDUCHERRY
RAJAHMUNDRY	2015	181.450	G150121000436	A1	Extn-R/w&new apron,ap.flood light & other works.	0.100	0.086		0.086		CHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2015	10.000	G150121001374	A2	Construction of Staff Quarters	0.100		0.001	0.001	0.100	RHQ	AAI	ANDHRA PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
RAJAHMUNDRY	2017	20.000	G150121001717	A1	Wall to wall grading of operational area at Rajahmundry Airport	0.500	0.550	1.460	2.010		CHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2017	95.000	G150121001749	A2	i.) Expansion of terminal building to accommodate passengers after put in operation of A-321 type aircraft ii) Expansion of Apron for additional 4 Nos. parking bays.	1.000		0.010	0.010		CHQ	AAI	ANDHRA PRADESH
RAJAHMUNDRY	2017	15.000	G150121001750	A2	Construction of Admin Block	2.000		0.500	0.500	0.100	RHQ	AAI	ANDHRA PRADESH
SALEM	2019	9.500	G150291900380	A2	Expansion of Apron for additional two bays and Construction of Taxiway SH:Civil & Electrical Works	2.000		0.500	0.500	4.000	AAI_RCS	GOVT. GRANT	TAMIL NADU
SALEM	2020	6.850	G150292000042	A2	Filling and levelling of low level area at Runway strip near ARP and grading of basic strip			0.010	0.010	6.750	AAI_RCS	GOVT. GRANT	TAMIL NADU
SALEM	2020	2.000	G150292000043	A2	RCS SR Schemes below 5 Crores- Salem			1.030	1.030	0.910	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	14.280	G150631800151	A2	Construction of Prefab terminal building, Substation building including Civil & Electrical works	2.000		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.300	G150631800152	A2	Construction of Taxiway, Apron and GSE area (Civil works)	2.000		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	TAMIL NADU
THANJAVUR	2018	12.500	G150631800153	A2	Development works (Approach road, Car park, Water supply, Drainage lines & major electrical works etc)	2.000		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	TAMIL NADU
TIRUCHIRAPALLI	2014	50.000	G150151000905	A2	Extn of runway-8000 ft to 12500 ft at Trichy Airport.	0.500		0.001	0.001	0.001	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2016	951.323	G150151001487	A2	Upgradation of passenger Terminal Building and Air side facilities at Tiruchirappalli International Airport. a) Terminal building and associated works b) 10 Nos. of parking bays, taxiways and isolation bays.	130.000	33.484	178.256	211.740	249.000	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2018	29.810	G150151800138	A2	Resurfacing of Existing Runway at Trichy Airport	10.000	0.059	13.721	13.780	3.000	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2019	65.120	G150151800139	A2	C/o New Residential Staff Quarters Dog kennels and community hall at old wireless station at Trichy Airport.	12.000	2.936	20.564	23.500	30.000	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
TIRUCHIRAPALLI	2021	40.000	G150152000139	A2	Construction of Surface Car Parking and associated works at Tiruchirapalli Airport			0.010	0.010	25.000	CHQ	AAI	TAMIL NADU
TIRUCHIRAPALLI	2021	60.000	G150152000140	A2	Construction of ATC Tower Cum Technical Block at Tiruchirapalli Airport			0.010	0.010	19.096	CHQ	AAI	TAMIL NADU
TIRUPATI	2011	177.000	G150141000442	A2	Extn.of RWY & Strengthening of RWY incl.other misc.works	25.000	0.020	38.720	38.740	50.000	CHQ	AAI	ANDHRA PRADESH
TIRUPATI	2011	9.500	G150141000886	A2	Constn of addl.Staff Quarters	1.000		0.500	0.500	0.100	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2015	10.000	I150141001201	A2	C/o new Tech.Block & ATC tower	0.020		0.500	0.500	1.000	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2015	13.600	N150141001229	A2	Constn of Perimeter wall	1.000		0.500	0.500	2.530	RHQ	AAI	ANDHRA PRADESH
TIRUPATI	2012	12.200	N150141001231	A2	Constn of Barrack Accomdn - CISF	1.000		0.600	0.600	0.010	RHQ	AAI	ANDHRA PRADESH
TRIVANDRUM	2012	115.000	G150161000444	A2	Construction of New ATC Complex/Technical Block at Chackai (C & E)	2.000		0.100	0.100	0.100	CHQ	PPP	KERALA
TRIVANDRUM	2015	26.670	G150161000449	A1	Construction of additional Apron & GSE Area at NITB	8.000	2.458	5.083	7.541		CHQ	PPP	KERALA
TRIVANDRUM	2015	13.790	G150161001222	A1	Construction of New fire station at Chackai	2.000	0.861		0.861		CHQ	PPP	KERALA
TRIVANDRUM	2017	12.000	G150161001656	A1	Widening and strengthening of operational perimeter road	2.500		5.160	5.160		RHQ	PPP	KERALA
TUTICORIN	2019	380.870	G150281800143	A2	Development of Tuticorin Airport	20.000	0.106	10.054	10.160	90.000	CHQ	AAI	TAMIL NADU
TUTICORIN	2019	10.000	G150281900254	A2	C/o. Compound wall for bifurcation of operational Area for newly acquired land-Tuticorin	2.000	0.013	8.917	8.930	0.100	RHQ	AAI	TAMIL NADU
TUTICORIN	2019	7.000	G150281900258	A1	Expansion of Terminal building	1.000	0.026		0.026		RHQ	AAI	TAMIL NADU
TUTICORIN	2019	8.000	G150281900264	A1	C/o of Perimeter road at Tuticorin Airport	1.000			-		RHQ	AAI	TAMIL NADU
TUTICORIN	2019	14.000	G150281900379	A1	C/o Apron,Taxi way and associated works (Including electrical works) (Soil testing)	1.000			-		RHQ	AAI	TAMIL NADU
VELLORE	2018	15.000	G150171800140	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron,Taxiway and Apron vellore Airport	0.750	0.234	0.116	0.350	0.400	AAI_RCS	GOVT. GRANT	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: SOUTHERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
VELLORE	2018	12.000	G150171800141	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building, Substation i/c electrical works	1.000	0.659	1.250	1.909	0.150	AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2018	11.000	G150171800142	A2	Provision of chain link fencing, construction of operational compound wall, Retaining wall, RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	0.500		1.200	1.200	0.300	AAI_RCS	GOVT. GRANT	TAMIL NADU
VELLORE	2020	2.750	G150172000039	A2	RCS SR Schemes below 5 Crore - Vellore			2.450	2.450	0.220	AAI_RCS	GOVT. GRANT	TAMIL NADU
VIJAYAWADA	2014	12.000	G150181001224	A2	Construction of staff quarters.	0.500		-	-	-	RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2015	144.930	G150181001378	A1	Extension and Strengthening of existing runway 08-26 for Code-E type of aircraft along with construction of Isolation Bay, RESA & Associated works.	2.000	0.171	0.329	0.500		CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2016	611.000	G150181001489	A2	Construction of NITB including associated works.	40.000		25.000	25.000	180.000	CHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2019	8.000	G150181900373	A2	Consturction of Cargo Complex	0.010		0.100	0.100	0.100	RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2019	6.480	G150181900374	A1	Construction of Fire station	1.000		2.000	2.000		RHQ	AAI	ANDHRA PRADESH
VIJAYAWADA	2018	5.500	N150181800067	A2	C/o boundary wall (property wall) for newly acquired land	0.050		1.250	1.250	0.010	RHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2015	54.000	G150431000910	A2	Linear expansion of terminal building	18.000	1.376	15.124	16.500	5.000	CHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2019	5.470	G150431800144	A1	Provision of airport system for the ongoing linear expansion of terminal building.	1.000					RHQ	AAI	ANDHRA PRADESH
VISAKHAPATNAM	2019	3.701	G150431800145	A2	miscellaneous works for the ongoing linear expansion of terminal building.	1.000		3.330	3.330	0.100	RHQ	AAI	ANDHRA PRADESH
TOTAL						644.299	73.186	628.385	701.571	953.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	-	375.000	375.000	-	386.912	386.912	700.812	-	700.812
RHQ	-	85.030	85.030	0.069	71.439	71.508	21.658		21.658
RCS	0.466	86.844	87.310	0.200	89.916	90.116	59.530	4.000	63.530
Total	0.466	546.874	547.340	0.269	548.266	548.535	782.000	4.000	786.000



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
AHMEDABAD	2016	43.500	F120021001461	A2	Proposed extension of apron at T-2 at S.V.P.I. Airport, Ahmedabad (Including area near T1 and Turning pad)	3.000		6.500	6.500	-	CHQ	PPP	GUJARAT
AHMEDABAD	2019	10.320	F120021900269	A2	Modification of existing Departure baggage handling system to accommodate CTX based ILBS system at International Terminal at Ahmedabad Airport	1.032			-		RHQ	AAI	GUJARAT
AHMEDABAD	2019	1.910	F120021900270	A2	Modification of existing Departure baggage handling system to accommodate CTX based ILBS system at Ahmedabad Airport (Domestic Terminal).	0.010			-		RHQ	AAI	GUJARAT
AHMEDABAD	2019	55.000	F120021900271	A2	Recarpeting of existing Runway for profile correction i/c drainage works at Ahmedabad Airport.	20.000			-		CHQ	AAI	GUJARAT
Ahmedabad Water Aerodrome	2019	0.414	F120791900423	A2	Development of Ahmedabad Water Aerodrome	0.114		1.000	1.000	0.750	AAI_RCS	GOVT. GRANT	GUJARAT
AURANGABAD	2018	8.000	F120031800155	A2	C/o staff quarters i/c electrical wrks	0.010			-		RHQ	AAI	MAHARASHTRA
AURANGABAD	2019	10.740	I120031900287	A2	Doppler weather Radar Bldg IMD civil & Electrical works	0.001		0.001	0.001	0.001	RHQ	AAI	MAHARASHTRA
AURANGABAD	2018	8.700	N120031800069	A2	C/o CISF family accomodation	0.010		0.001	0.001	0.001	RHQ	AAI	MAHARASHTRA
BHAVNAGAR		-	F120051001741	A2	Development of Bhavnagar Airport (RCS)	2.850	0.237	2.833	3.070	0.500	AAI_RCS	GOVT. GRANT	GUJARAT
BHAVNAGAR	2018	1.800	F120051800156	A2	Misc works under RCS-RHQ	7.185	0.357	4.103	4.461	1.500	AAI_RCS	GOVT. GRANT	GUJARAT
BHOPAL		42.000	F120201000326	A2	ATCTower/Firestn/MTshop,Emrg.Medi.Ct.etc	15.000		0.010	0.010	4.000	CHQ	AAI	MADHYA PRADESH
BHOPAL		4.570	F120201000327	A2	SITC of PBBs at Bhopal airport	1.017	0.346	1.484	1.830	0.100	CHQ	AAI	MADHYA PRADESH
BHOPAL	2018	5.500	F120201800173	A2	Construction of rotunda and fixed finger for the 3rd PBB at R.B. Airport,Bhopal	0.000		0.900	0.900	0.001	RHQ	AAI	MADHYA PRADESH
Dholera	2020	1685.000	F120852000137	A2	Development of Dholera Greenfield International Airport	0.000		1.000	1.000	46.000	CHQ	AAI	GUJRAT
DIU	2015	40.000	F120501001368	A2	Development of Diu Airport (Deposit work)	0.600		6.600	6.600	0.350	CHQ	DEPOSIT WORK	Daman and Diu
DIU	2017	-	F120501001742	A2	Development of Diu Airport (RCS)	1.200		3.020	3.020	0.100	AAI_RCS	GOVT. GRANT	Daman and Diu



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
DIU	2019	1.500	F120501900279	A1	Misc Electrical Works(RCS-RHQ)	0.465	0.084	0.116	0.200		AAI_RCS	GOVT. GRANT	Daman and Diu
GOA	2013	29.600	F120411000329	A2	Construction of Residential Quarters at Goa i/c consultancy work, soil investigation etc	0.005	0.316	0.494	0.810		CHQ	AAI	GOA
GOA	2016	188.000	F120411000330	A2	C/o Parallel Taxitrack.	45.000		7.500	7.500		CHQ	AAI	GOA
GOA	2016	380.000	F120411001468	A2	Extension of existing ITB	40.000	0.200	9.800	10.000	70.000	CHQ	AAI	GOA
GOA		16.210	N120411001101	A2	C/o CISF barrack at Goa Airport.	1.000	0.749	4.251	5.000	4.000	CHQ	AAI	GOA
Gondia Airport		25.000	F120681000346	A2	Rehabilitation of Birsi Village	0.500		0.010	0.010	0.050	CHQ	AAI	MAHARASHTRA
Gondia Airport	2019	15.000	F120681900285	A2	Resurfacing of Runway at Birsi Airport, Gondia	1.000		0.001	0.001	0.050	RHQ	AAI	MAHARASHTRA
Gondia Airport	2019	30.000	F120681900286	A2	SITC of CAT-I approach lighting 04 end at Gondia Airport	2.000		0.001	0.001	0.050	CHQ	AAI	MAHARASHTRA
Gondia Airport	2018	13.060	N120681800076	A2	C/o Perimeter Road, Watch Towers and provision of Perimeter Lighting along the Operational Wall. SH: C/o Perimeter Road (Phase - I)	0.500		0.648	0.648		RHQ	AAI	MAHARASHTRA
INDORE		5.500	F120081000356	A2	SITC of PBBs at Indore Airport.	0.600	0.022	4.578	4.600	0.500	CHQ	AAI	MADHYA PRADESH
INDORE	2018	62.950	F120081800162	A2	Development of 15 nos. parking bays, parallel taxi track and other associated works	10.000	3.933	18.067	22.000	3.000	CHQ	AAI	MADHYA PRADESH
INDORE	2019	784.000	F120081900272	A2	Construction of New Domestic Terminal building and associated works at Indore Airport	15.000			-		CHQ	AAI	MADHYA PRADESH
INDORE	2020	81.980	F120082000044	A2	C/o New ATC Tower, Fire station and associated works at Indore Airport			0.010	0.010	3.000	CHQ	AAI	MADHYA PRADESH
JABALPUR		191.000	F120091001105	A2	Extn-runway-Jabalpur(including C/o Apron, Isolation Bay	19.400	9.511	30.489	40.000	20.000	CHQ	AAI	MADHYA PRADESH
JABALPUR	2016	201.328	F120091001469	A2	C/o Terminal building and allied works (including ATC Tower cum Technical Block, Fire station, MT work shop etc)	40.000	4.291	35.709	40.000	60.000	CHQ	AAI	MADHYA PRADESH
JABALPUR	2020	10.000	N120091900289	A2	C/o perimeter road in newly acquired land towards runway extension side at Jabalpur Airport (Phase - II)	0.500		0.010	0.010	0.001	RHQ	AAI	MADHYA PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
JALGAON	2018	12.311	F120641800179	A2	Development of Jalgaon Airport (RCS - RHQ)	0.351		1.408	1.408		AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	8.520	F120641900283	A2	Development of Jalgaon Airport(RCS-CHQ)	0.050	0.083		0.083		AAI_RCS	GOVT. GRANT	MAHARASHTRA
JALGAON	2019	6.719	F120641900284	A2	Recarpeting of Runway at Jalgaon	4.000		6.000	6.000	0.050	AAI_RCS	GOVT. GRANT	MAHARASHTRA
JAMNAGAR		50.000	F120421000361	A2	C/o Terminal bldg, Hangers & expn. Apron- Jamnagar	0.550	0.648		0.648	1.000	AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR		-	F120421001743	A2	Development of Jamnagar Airport (RCS)	0.010			-		AAI_RCS	GOVT. GRANT	GUJARAT
JAMNAGAR	2018	10.665	F120421800174	A2	Development of Jamnagar Airport (RCS - RHQ)	2.710		5.000	5.000	1.000	AAI_RCS	GOVT. GRANT	GUJARAT
JUHU		32.396	F120071000364	A2	C/o residential qtrs in AAI-PHHL colony	10.000	0.532	5.468	6.000	5.000	CHQ	AAI	MAHARASHTRA
JUHU	2018	8.370	F120071800157	A2	C/o 8 nos type D (Type V) qtrs in old Radio range station at Juhu Airport.	0.100		0.001	0.001	0.001	RHQ	AAI	MAHARASHTRA
JUHU	2018	5.000	F120071800158	A2	Resurfacing of runway 16-34 at Juhu Airport	0.010		0.001	0.001	0.001	RHQ	AAI	MAHARASHTRA
JUHU	2019	8.900	F120071800159	A2	Resurfacing of car park 1 at Juhu Beach	0.050		0.500	0.500		RHQ	AAI	MAHARASHTRA
JUHU	2019	11.500	F120071800160	A2	Resurfacing of car park 2 at Juhu Beach	0.050			-		RHQ	AAI	MAHARASHTRA
KANDLA	2017	1.000	F120101001744	A2	Development of Kandla Airprt (RCS)	0.300			-		AAI_RCS	GOVT. GRANT	GUJARAT
KANDLA	2018	25.840	F120101800163	A2	Development of Kandla Aiport (RCS - RHQ)	4.230	0.722	0.278	1.000	1.000	AAI_RCS	GOVT. GRANT	GUJARAT
KESHOD	2018	19.100	F120111800164	A2	Development of Keshod Airport (RCS - RHQ)	3.500	0.194	4.806	5.000	1.500	AAI_RCS	GOVT. GRANT	GUJARAT
Kevadia Water Aerodrome	2019	0.414	F120801900424	A2	Developement of Kevadia Water Aerodrome	0.114	0.066	0.934	1.000	0.750	AAI_RCS	GOVT. GRANT	GUJARAT
KOLHAPUR	2016	160.000	F120131000869	A2	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	25.258	5.058	20.942	26.000	15.000	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2016	54.000	F120131000870	A2	C/o NTB i/c associated buildings etc	30.000		27.500	27.500	35.000	AAI_RCS	GOVT. GRANT	MAHARASHTRA



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
KOLHAPUR		10.000	F120131000872	A1	C/o residential staff Quarters.	0.001			-		AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2018	27.889	F120131800166	A2	Development of Kolhapur Airport (RCS - RHQ)	0.644		0.350	0.350	0.100	AAI_RCS	GOVT. GRANT	MAHARASHTRA
KOLHAPUR	2016	16.017	N120131001041	A2	C/o perimeter wall	0.500	1.972	0.328	2.300		AAI_RCS	GOVT. GRANT	MAHARASHTRA
MUMBAI-RHQ-WR		23.830	F120601000370	A2	C/o B type staff quarters for AAI employees in NAC, Mumbai	0.100		0.010	0.010	0.001	CHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		208.370	F120601000404	A2	RHQ SCHEMES	36.497	6.592	29.408	36.000	10.000	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		50.000	F120601001106	A2	C/o New ATS complex-Mumbai	0.050		0.010	0.010	0.001	CHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	13.210	F120601900280	A2	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:I) Building identified in CAT - B	5.000		2.000	2.000	2.000	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	6.020	F120601900281	A2	Repair and rehabilitation works of residential structures of new airport colony, Mumbai (SH:I) Building identified in CAT - C	3.000		1.000	1.000	0.500	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR	2019	8.690	F120601900282	A2	Construction of New Guest House at New Airport Colony	0.500		0.010	0.010	0.001	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		49.950	I120601000537	A2	Less than 5 cr RHQ	7.741	0.783	8.735	9.518	2.500	RHQ	AAI	MAHARASHTRA
MUMBAI-RHQ-WR		99.700	N120601000606	A2	RHQ-WR(Less than 5 crores)	11.860	0.502	10.498	11.000	2.500	RHQ	AAI	MAHARASHTRA
NAGPUR-(MIPL)	2018	5.000	I120121800055	A2	C/o Residential Qtrs at RR Stn	0.010		0.001	0.001	0.001	RHQ	AAI	MAHARASHTRA
NAGPUR-(MIPL)	2019	6.000	I120121900288	A2	C/o ASR-MSSR building	0.499		0.050	0.050	0.500	RHQ	AAI	MAHARASHTRA
Ozar(Nasik)	2020	17.670	F120722000045	A3	Development of Ozar Airport			-	-	4.000	STATE_RCS	GOVT. GRANT	MAHARASHTRA
Palitana Water Aerodrome	2019	0.414	F120811900425	A2	Development of Palitana Water Aerodrome	0.114	0.066		0.066	0.730	AAI_RCS	GOVT. GRANT	GUJARAT
PORBANDAR	2018	7.356	F120151800167	A2	Development of Porbandar Airport (RCS - RHQ)	3.120	1.327	0.673	2.000	0.500	AAI_RCS	GOVT. GRANT	GUJARAT



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
PUNE		50.000	F120431001249	A2	C/o Intl Cargo Complex-electrical works.	1.000		0.010	0.010	0.100	CHQ	AAI	MAHARASHTRA
PUNE	2016	408.480	F120431001473	A2	C/o NITB, reconstruction of old Terminal Bldg, Car parking, Cargo terminal	35.000	12.322	77.678	90.000	130.000	CHQ	AAI	MAHARASHTRA
PUNE	2018	6.000	F120431800175	A2	Misc Civil works on land being handed over by IAF. (Misc Civil works on 15.84 acres of land being handed over by IAF)	0.250		0.001	0.001	0.050	RHQ	AAI	MAHARASHTRA
RAJKOT	2017	1405.000	F120161001746	A2	C/o Greenfield Airport at Hirasar, Rajkot	55.728	11.767	78.233	90.000	250.000	CHQ	AAI	GUJARAT
RAJKOT	2018	14.970	F120161800168	A2	C/o apron with link taxi track for AB 320 aircraft	2.000		6.000	6.000	1.500	RHQ	AAI	GUJARAT
RAJKOT	2019	10.000	F120161900274	A2	Modification and Extension of TB	3.000		0.010	0.010	0.100	RHQ	AAI	GUJARAT
RAJKOT	2019	5.000	F120161900275	A2	Wall to Wall Grading of Operational Area	2.000		0.010	0.010	0.100	RHQ	AAI	GUJARAT
SHOLAPUR	2018	15.620	F120181800169	A2	Development of Sholapur Airport (RCS - RHQ)	0.044		0.010	0.010	0.050	AAI_RCS	GOVT. GRANT	MAHARASHTRA
SURAT		353.000	F120461001748	A2	Extension of Terminal Building, PTT, Apron and car park at Surat Airport	40.000	3.909	36.091	40.000	100.000	CHQ	AAI	GUJARAT
SURAT	2018	31.830	F120461800176	A2	Stabilization of basic strip at Surat Airport	4.500		0.010	0.010	0.650	CHQ	AAI	GUJARAT
SURAT	2018	6.700	F120461800177	A1	Modification of existing Terminal Building to create additional area		0.069		0.069		RHQ	AAI	GUJARAT
SURAT	2019	20.000	F120461900278	A2	C/o Residential Quarters at Surat Airport	0.500		0.001	0.001	0.010	CHQ	AAI	GUJARAT
SURAT	2019	10.000	N120461900290	A2	Extention/Construction of security barrack	0.200		0.001	0.001	0.200	RHQ	AAI	GUJARAT
VADODARA		28.000	F120191000386	A2	C/o ATC Tower cum Terminal block	15.000	0.894	14.106	15.000	4.000	CHQ	AAI	GUJARAT
VADODARA		2.000	F120191001253	A2	C/o E & M workshop-Vadodara	0.100		0.001	0.001	0.050	RHQ	AAI	GUJARAT
VADODARA	2018	10.810	F120191800171	A2	Covering of open drains (beyond 75mtr of basic strip) in operational area at C.A. Vadodara	0.100		0.663	0.663		RHQ	AAI	GUJARAT



Airports Authority of India
Capital Expenditure Budget

REGION: WESTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
VADODARA	2019	5.060	F120191900276	A2	Repair and level correction of night parking (apron-2) and isolation bay	3.000		0.100	0.100	1.000	RHQ	AAI	GUJARAT
VADODARA	2019	7.000	F120191900277	A2	C/o RCC drain with cover near Runway 22 Cooling pit watch tower no 6 and other area	3.000		0.010	0.010	0.500	RHQ	AAI	GUJARAT
VADODARA	2018	8.800	N120191800071	A2	Re-construction of Operational Boundary Wall at various locations by replacing existing low-height, tilted and structurally weak wall at C A Vadodara.	3.000		3.000	3.000	0.100	RHQ	AAI	GUJARAT
TOTAL						547.340	67.552	480.983	548.535	786.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	2.170	360.460	362.630		380.429	380.429	556.760	-	556.760
RHQ		42.510	42.510		42.509	42.509	40.010		40.010
RCS	10.010	122.150	132.160	3.000	113.630	116.631	74.220	-	74.220
Total	12.180	525.120	537.300	3.000	536.569	539.570	670.990	-	670.990



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
AMBIKAPUR	2018	36.640	Z130901800233	A2	Misc. RCS works at Ambikapur Airports (State Government)	1.000		2.500	2.500	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
BAGDOGRA	2015	50.000	D170041000199	A2	Construction of new Terminal Building.	0.050		0.050	0.050	0.050	CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	25.000	D170041000200	A1	Acquisition of land for extn. of runway	0.050			-		CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	5.000	D170041000201	A2	C/o residential accomodation-AAI staff	0.010		0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
BAGDOGRA	2020	30.000	D170042000035	A2	Consultancy and Environmental Clearance for Construction of New Terminal Building			0.010	0.010	2.000	CHQ	AAI	WEST BENGAL
BAGDOGRA	2020	25.000	D170042000036	A2	Aquisition of land for New Terminal Building			5.000	5.000	1.000	CHQ	AAI	WEST BENGAL
BAGDOGRA	2015	10.000	N170041000622	A2	C/o b/wall-prop. land acqu.-Bagdogra	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
BHUBNESHWAR	2015	15.000	C130081000168	A2	Construction of AAI quarters	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	32.540	C130081000169	A2	C/o New Control Tower and tech. block & allied works	4.000	0.957	3.653	4.610	1.500	CHQ	AAI	ODISHA
BHUBNESHWAR	2010	12.900	C130081000170	A1	C/o Integ.office complex for AAI & DGCA	0.010			-		CHQ	AAI	ODISHA
BHUBNESHWAR	2016	22.000	C130081000171	A2	Construction of box culvert	1.000		1.500	1.500	0.500	CHQ	AAI	ODISHA
BHUBNESHWAR		6.500	C130081000172	A2	Extension of runway 22 side.	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	17.070	C130081000780	A2	C/o fire station category IX & Emergency medical centre	1.000		1.000	1.000	0.500	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	31.500	C130081000781	A2	C/o Hangar, Apron & Link Taxi Track	4.000	0.797	3.653	4.450	1.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	14.650	C130081001346	A2	C/O E&M workshop	3.000		1.000	1.000	0.500	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	138.100	C130081001418	A2	C/o Parallel Taxi Track i/c Apron	8.000	0.612	16.388	17.000	10.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	30.000	C130081001419	A2	Extension of Terminal Building T-1	10.000		2.000	2.000	3.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	20.000	C130081001420	A2	C/o Isolation bay.	0.010		0.500	0.500	5.000	CHQ	AAI	ODISHA



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
BHUBNESHWAR	2016	15.000	C130081001421	A2	C/o Ceremonial lounge with apron & taxi track	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2016	10.000	C130081001422	A2	Extension of Apron	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BHUBNESHWAR	2017	450.000	C130081001642	A2	C/o NDTB for 4.25 MPPA capacity & associated works	10.000	0.019	2.351	2.370	0.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2018	8.260	C130081001643	A2	Provisions of 02 nos. PBBs	1.500	0.044	1.306	1.350	0.100	CHQ	AAI	ODISHA
BHUBNESHWAR	2019	28.470	C130081900325	A2	Recarpeting of Runway 14-32	10.000		5.000	5.000	5.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2020	25.880	C130082000022	A2	Provision of 4 MWp (DC) ground mounted solar power plant			17.240	17.240	1.000	CHQ	AAI	ODISHA
BHUBNESHWAR	2015	23.000	N130081001023	A2	C/o CISF family accom.guards,kote control	0.010		0.010	0.010	0.010	CHQ	AAI	ODISHA
BIHTA	2017	850.000	C131061001668	A2	Development of joint use Airport for AAI & IAF at Bihta	10.000	0.630	0.170	0.800	0.000	CHQ	AAI	BIHAR
BIHTA	2017	5.000	N131061001738	A2	C/o B/wall around newly acquired land	2.000		1.000	1.000	1.000	RHQ	AAI	BIHAR
BILASPUR	2018	45.910	Z131001800234	A2	Misc. RCS works at Bilaspur Airports (State Government)	1.000		2.780	2.780	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
Bokaro	2018	26.770	D131081800228	A2	Misc RCS works at Bokaro Airport	14.000	0.284	9.026	9.310	10.000	AAI_RCS	GOVT. GRANT	JHARKHAND
BURNPUR (W.B)	2018	14.510	D130941800225	A2	Misc RCS works at Burnpur Airport	6.000	0.975	3.025	4.000	3.500	AAI_RCS	GOVT. GRANT	WEST BENGAL
CAMPBELL BAY	2019	10.000	C131231900410	A2	Development works at Campbell Bay Airport	0.010		0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
CAR NICOBAR	2019	5.000	C131211900408	A2	Development works at Car Nicobar Airport	0.010		1.050	1.050	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
CHARBATIA AIRPORT	2019	140.000	C131171900403	A2	Strengthening and recarpeting of airfield pavements & associated works at Charbatia.	3.000		0.100	0.100	3.000	CHQ	DEPOSIT WORK	ODISHA
COOCH BEHAR	2018	5.850	D130921800224	A2	Misc RCS works at Cooch Behar Airport	2.000	-	0.450	0.450	0.750	AAI_RCS	GOVT. GRANT	WEST BENGAL
Darbhanga	2020	30.350	C131072000034	A2	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport			1.200	1.200	5.000	AAI_RCS	GOVT. GRANT	BIHAR



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
Darbhunga	2018	87.000	D131071800226	A2	Re-surfacing of runway at Darbhunga Airport	19.000	2.092	12.908	15.000	2.000	AAI_RCS	GOVT. GRANT	BIHAR
Darbhunga	2018	7.000	D131071800227	A2	Misc RCS works at Darbhunga Airport	1.000	2.955	5.135	8.090	0.000	AAI_RCS	GOVT. GRANT	BIHAR
DEOGARH	2015	450.000	C131051000180	A2	Development of Deoghar Airport.	40.000	24.115	40.885	65.000	70.000	CHQ	AAI	JHARKHAND
Dhalbhumgarh Airport	2019	-	C131161900255	A2	Dev. Of Dhalbhumgarh Airport-Jharkhand	1.000		0.010	0.010	0.010	CHQ	AAI	JHARKHAND
Dumka	2018	16.000	D131091800229	A2	Misc RCS works at Dumka Airport	7.000	4.237	0.863	5.100	0.000	AAI_RCS	GOVT. GRANT	JHARKHAND
GAYA	2015	21.830	C130141000173	A1	Recarpeting of Runway, Taxiway & Apron & allied works for A-310 Ops	0.010			-		CHQ	AAI	BIHAR
GAYA	2015	15.000	C130141000174	A2	Acq.land-future dev.-Master plan	0.010		0.010	0.010	0.010	CHQ	AAI	BIHAR
GAYA	2020	100.000	C130142000025	A2	Expansion of New Terminal Building			0.010	0.010	1.000	CHQ	AAI	BIHAR
GAYA	2020	150.000	C130142000026	A2	Extension of Runway and allied works			0.010	0.010	1.000	CHQ	AAI	BIHAR
GAYA	2020	46.000	C130142000027	A2	Provision of 10MWp (DC) Ground Mounted Solar Power Plant			0.010	0.010	2.000	CHQ	AAI	BIHAR
GAYA	2015	24.810	I130141000507	A2	C/o technical block cum control tower.	5.000		4.000	4.000	1.000	CHQ	AAI	BIHAR
GAYA	2020	9.900	N130142000116	A2	Construction of Family accomodation-Gaya for CISF			0.010	0.010	0.010	CHQ	AAI	BIHAR
HASIMARA	2019	100.000	C131191900406	A2	Development works at Hasimara Airport	1.000		0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL
HAVELOCK ISLAND (Water Aerodrome)	2019	36.000	C131241900411	A2	Development works at Havlock Island Water Aerodrome	2.000		6.000	6.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAVELOCK ISLAND (Water Aerodrome)	2019	0.414	C131241900426	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	0.114		0.110	0.110	0.110	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
HAZARIBAGH	2019	100.000	C131181900405	A2	Development works at Hazaribagh Airport	0.100		0.010	0.010	0.100	STATE_RCS	GOVT. GRANT	JHARKHAND



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
Hutbay Island Water Aerodrome	2019	0.414	C131271900429	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Hutbay Island Water Aerodrome	0.414		0.410	0.410	0.410	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
JAGDALPUR	2018	23.360	Z130891800232	A2	Misc. RCS works at Jagdalpur Airports (State Government)	2.000		8.250	8.250	2.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH
JEYPORE	2018	70.490	Z130881800231	A2	Misc. RCS works at Jeypore Airports (State Government)	2.000		2.000	2.000	2.000	STATE_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2018	-	C130181800079	A1	C/o administrative block	0.010			-		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	13.000	C130181900326	A1	Construction of ILS (Civil and Electrical works)	4.000	1.213	1.787	3.000		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2019	11.000	C130181900327	A1	Construction of 4 nos. Apron Bays	6.000			-		AAI_RCS	GOVT. GRANT	ODISHA
JHARSUGUDA	2020	100.000	C130182000028	A2	Expansion of Terminal Building			0.010	0.010	0.050	CHQ	AAI	ODISHA
JHARSUGUDA	2020	6.000	C130182000029	A2	Construction of administrative block			0.010	0.010	0.050	CHQ	AAI	ODISHA
JHARSUGUDA	2020	20.000	C130182000030	A2	Construction of 04Nos. Apron bays			1.000	1.000	1.000	CHQ	AAI	ODISHA
KALIKUNDA	2019	100.000	C131201900407	A2	Development works at Kalaikunda Airport	1.000		0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL
KOLKATTA-RED	2017	24.700	C130101000189	A2	RHQ SCHEMES	33.000	16.884	14.116	31.000	31.000	RHQ	AAI	WEST BENGAL
KOLKATTA-RED	2020	21.500	C130102000023	A2	Provision of 5MWp Solar Power Plant at Bada			0.100	0.100	0.500	CHQ	AAI	WEST BENGAL
KOLKATTA-RED	2020	21.500	C130102000024	A2	Provision of 5MWp Solar Power Plant at Badolia			0.100	0.100	0.500	CHQ	AAI	WEST BENGAL
KOLKATTA-RED	2017	5.500	I130101000531	A2	RHQ SCHEMES, ER	4.500	1.030	4.970	6.000	7.000	RHQ	AAI	WEST BENGAL
KOLKATTA-RED	2016	2.270	N130101000603	A2	RHQ SCHEMES, ER	3.000	0.258	4.242	4.500	1.000	RHQ	AAI	WEST BENGAL
LONG ISLAND (Water Aerodrome)	2019	36.000	C131251900412	A2	Development works at Long Island Water Aerodrome	2.000		2.000	2.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
LONG ISLAND (Water Aerodrome)	2019	0.414	C131251900427	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	0.114		0.110	0.110	0.110	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
MALDA	2015	46.000	C130241000177	A2	Works for operationalisation of Airport	0.010			-	0.010	CHQ	AAI	WEST BENGAL
NEIL PORT (Water Aerodrome)	2019	36.000	C131261900413	A2	Development works at Neil Port Water Aerodrome	2.000		10.000	10.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
NEIL PORT (Water Aerodrome)	2019	0.414	C131261900428	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	0.114		0.110	0.110	0.110	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
PATNA	2015	803.000	C130261000178	A2	C/o New Terminal Bldg-Patna & allied structures i/c apron	70.000	45.345	64.655	110.000	250.000	CHQ	AAI	BIHAR
PATNA	2019	8.300	C130261900330	A2	Recarpeting of Runway, Taxiway, Shoulders and Apron with allied works	8.000		0.500	0.500	2.000	CHQ	AAI	BIHAR
PATNA	2020	60.000	C130262000031	A2	Construction of Parallel Taxi Track and allied works			0.010	0.010	1.000	CHQ	AAI	BIHAR
PATNA	2015	14.000	N130261000642	A2	C/o family accomodation-Patna	0.010		0.010	0.010	0.010	CHQ	AAI	BIHAR
PEKYONG-SIKKAM	2008	309.460	D170461000235	A2	C/o new airport.(C.S.G. Scheme 100%)	0.000		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2011	6.000	D170461000779	A2	C/o Residl Quarters at Pakyong Airport	0.010		0.010	0.010	1.000	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	50.000	D170461001724	A2	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	42.010	0.013	23.987	24.000	25.000	AAI_RCS	GOVT. GRANT	SIKKIM
PEKYONG-SIKKAM	2017	30.000	D170461001725	A2	Strengthening the base of RE wall by cemented rock fill over micro pile and pretensioned anchor.	7.000	1.774	3.226	5.000	5.000	AAI_RCS	GOVT. GRANT	SIKKIM
PORT BLAIR	2014	481.330	C130281001291	A2	C/o NTB i/c new apron(CSG schemes 100%) & C/o New Apron	108.000	8.541	92.079	100.620	125.000	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2016	-	C130281001423	A2	C/o NTB i/c new apron (Consultancy)	0.100		0.100	0.100	0.100	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2018	40.000	C130281800080	A2	C/O New Apron	50.000		10.000	10.000	50.000	CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
PORT BLAIR	2014	12.000	I130281000508	A1	Fragile Hut-NAV-AID eq.&oth.site dev.	2.000			-		CHQ	AAI	ANDAMAN AND NICOBAR ISLANDS
RAIPUR	2015	88.440	C130321000185	A2	Extn-R/w at 24 beginning&associated work	0.100	0.628	2.372	3.000	2.500	CHQ	AAI	CHHATTISGARH



Airports Authority of India
Capital Expenditure Budget

REGION: EASTERN REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
RAIPUR	2015	12.260	C130321001095	A1	C/o-Fire Station-Raipur	0.100			-		CHQ	AAI	CHHATTISGARH
RAIPUR	2018	17.000	C130321001709	A2	Expansion of Apron for Four nos of bays i/c link taxi	2.000			-	2.000	CHQ	AAI	CHHATTISGARH
RAIPUR	2018	4.130	C130321001710	A2	Provisions of 01 nos. PBBs	1.000	0.906	0.094	1.000	1.000	CHQ	AAI	CHHATTISGARH
RAIPUR	2015	40.070	I130321000509	A2	C/o ATC tower&Tech.block&ancillary bldg	0.500	0.033	3.227	3.260	0.800	CHQ	AAI	CHHATTISGARH
RAIPUR	2011	8.200	N130321001025	A2	C/o b/wall-acquired land-Raipur	0.010			-		CHQ	AAI	CHHATTISGARH
RANCHI	2018	8.260	C130301800082	A2	Provision of 02 nos. PBBs	1.000	0.346	0.654	1.000	1.000	CHQ	AAI	JHARKHAND
RANCHI	2019	25.730	C130301900331	A2	Resurfacing of runway and taxiway	8.000		16.000	16.000	8.000	CHQ	AAI	JHARKHAND
RANCHI	2020	17.200	C130302000032	A2	Provision of 4MWp Solar Power Plant			0.100	0.100	1.000	CHQ	AAI	JHARKHAND
RANCHI	2020	16.790	C130302000033	A2	Expansion of Apron- additional three bays for 03Nos. A321-200 Aircrafts			0.010	0.010	1.000	CHQ	AAI	JHARKHAND
RANCHI	2009	18.930	I130301000510	A2	C/o technical block and ATC tower.	0.100	0.008	0.492	0.500		CHQ	AAI	JHARKHAND
Rourkella (Odisha)ER	2018	17.820	D130311800222	A2	Misc. RCS works at Rourkella Airport	4.244		1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ODISHA
SHIBPUR	2019	2.000	C131221900409	A2	Development works at Shibpur Airport	0.010		0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS
UTKELA	2018	52.820	Z130871800230	A2	Misc. RCS works at Utkela Airports (State Government)	5.000		5.000	5.000	5.000	STATE_RCS	GOVT. GRANT	ODISHA
TOTAL						537.300	114.696	424.874	539.570	670.990			



Airports Authority of India
Abstract of Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	-	400.000	400.000	-	270.301	270.301	276.000		276.000
RHQ		71.161	71.161		71.161	71.161	79.000	-	79.000
RCS		7.000	7.000		6.369	6.369	40.000		40.000
Total	-	478.161	478.161	-	347.832	347.832	395.000	-	395.000



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
AGARTALA		19.120	D170021000194	A2	Construction of quarters for AAI staff	8.000	3.516	4.484	8.000	0.500	CHQ	AAI	TRIPURA
AGARTALA		34.160	D170021000196	A2	C/o Hangar	10.000	1.350	8.650	10.000	1.000	CHQ	AAI	TRIPURA
AGARTALA	2016	26.970	D170021000198	A2	Upgradation of safety infrastructure i/c basic strip	2.000	1.191	0.809	2.000	1.000	CHQ	AAI	TRIPURA
AGARTALA		13.060	D170021000240	A2	C/o Cargo complex	0.000			-	0.500	CHQ	AAI	TRIPURA
AGARTALA	2016	438.280	D170021000785	A2	C/o new Domestic TB-Agartala Airport i/c apron	75.000	23.923	51.077	75.000	10.000	CHQ	AAI	TRIPURA
AGARTALA	2017	15.570	D170021000787	A2	Shifting of Isolation bay	0.000		0.380	0.380		CHQ	AAI	TRIPURA
AGARTALA	2019	35.000	D170021900357	A2	Recarpeting of RWY, TWY and Apron	2.000		2.000	2.000	2.000	CHQ	AAI	TRIPURA
AGARTALA	2019	30.000	D170021900358	A2	Construction of Quarters for AAI Staff (PH-II)	0.100		0.110	0.110	3.000	CHQ	AAI	TRIPURA
AGARTALA	2019	5.000	D170021900414	A2	Construction of STP, WTP and associated drain, sewerage and water lines	0.100			-	0.250	RHQ	AAI	TRIPURA
AGARTALA	2019	5.000	D170021900415	A2	Construction of Community Centre	0.100		0.010	0.010	0.100	RHQ	AAI	TRIPURA
APD - GUWAHATI		#####	D170111000219	A2	NTB, C.tower,hanger,fire stn,carpark etc	165.000	20.334	44.666	65.000	-	CHQ	PPP	ASSAM
APD - GUWAHATI	2019	10.000	D170111900416	A2	Construction of new building for DGCA office at RHQ, NER	4.000		0.010	0.010	0.100	RHQ	AAI	ASSAM
APD - GUWAHATI	2018	168.130	I170111800051	A2	C/o ATC tower cum technical block at Guwahati Airport	0.000		0.200	0.200		CHQ	PPP	ASSAM
APD - GUWAHATI	2018	30.000	N170111800060	A2	C/o perimeter road	0.010		0.010	0.010		CHQ	PPP	ASSAM
APD - GUWAHATI	2019	12.740	N170111900418	A2	APD - GUWAHATI	2.000			-		RHQ	PPP	ASSAM
BARAPANI (SHILLONG)		181.790	D170061000205	A2	Extn& stren-R/w& allied work	6.172	0.016	6.154	6.170	20.000	AAI_RCS	GOVT. GRANT	MEGHALAYA
BARAPANI (SHILLONG)	2015	6.740	I170061000512	A2	C/o tecnicl block (NEC 60%: AAI_RCS 40%)	3.500		2.000	2.000	3.200	RHQ	NEC GRANT	MEGHALAYA
BARAPANI (SHILLONG)	2016	9.670	N170061001061	A2	C/o perimeter road-newly acq.land (NEC 60%:AAI_RCS 40%)	0.500		0.960	0.960		RHQ	NEC GRANT	MEGHALAYA



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
BARAPANI (SHILLONG)	2016	9.670	N170061001062	A2	C/o bal.B/wall&chainlink fencing-newly acqd land (NEC 60%: AAI_RCS 40%)	0.100		0.960	0.960		RHQ	NEC GRANT	MEGHALAYA
DIBRUGARH	2017	18.320	D170201000208	A2	C/o hangar (NEC 60%: AAI 40%)	5.000	0.001	4.999	5.000	6.000	CHQ	NEC GRANT	ASSAM
DIBRUGARH	2019	39.000	D170201800084	A2	Dismnatling of existing open drain in operational area & construction of new covered drain at the same location	10.000		10.000	10.000	7.000	CHQ	AAI	ASSAM
DIBRUGARH	2020	37.170	D170201900362	A2	Extension of Runway(Balance Work) , Isolation Bay and other allied works etc	5.160	0.229	4.931	5.160	1.000	CHQ	AAI	ASSAM
DIBRUGARH	2020	36.150	D170201900363	A2	Re-carpeting of Runway at Dibrugarh Airport	1.530		1.530	1.530	10.000	CHQ	AAI	ASSAM
DIBRUGARH		33.520	I170201000513	A2	C/o tech. block cum control tower	1.000	0.004	0.996	1.000	5.000	CHQ	AAI	ASSAM
DIMAPUR	2017	43.330	D170101001425	A2	Re-carpeting of runway	0.000		3.800	3.800	2.000	CHQ	AAI	NAGALAND
Guwahati Water Aerodrome	2019	0.414	D170681900422	A2	Guwahati Water Aerodrome	0.414	0.066	0.034	0.100	10.000	AAI_RCS	GOVT. GRANT	ASSAM
IMPHAL		736.000	D170141000224	A2	NTB,apron,control tower & Cargo Complx	50.000	0.428	9.572	10.000	35.000	CHQ	AAI	MANIPUR
IMPHAL	2016	30.320	D170141000225	A2	C/o hanger (NEC 60%: AAI 40%)	18.000	0.353	17.647	18.000	5.000	CHQ	NEC GRANT	MANIPUR
IMPHAL	2018	15.960	D170141800083	A2	C/o Cargo terminal	6.000		2.420	2.420	3.000	CHQ	AAI	MANIPUR
IMPHAL	2018	15.000	D170141800202	A2	Storm water drain R/w and Grading and Basic Strip at Imphal Airport	0.500			-		RHQ	AAI	MANIPUR
IMPHAL	2019	45.000	D170141900359	A2	C/o Residential Quarter in AAI Colony	3.000		1.000	1.000	3.000	CHQ	AAI	MANIPUR
IMPHAL	2019	20.000	D170141900360	A2	C/o Operational Area Storm Water Drain in Grading and Basic Strip	2.000		2.000	2.000	1.000	CHQ	AAI	MANIPUR
IMPHAL	2018	2.550	N170141800061	A2	C/o perimeter road in newly acquired land	1.000		1.000	1.000	5.000	CHQ	AAI	MANIPUR
ITANAGAR		645.630	D170481000234	A2	C/o new greenfield airport(Govt. 90%: AAI 10%)	25.000		25.000	25.000	150.000	CHQ	GOVT. GRANT	ARUNACHAL PRADESH



Airports Authority of India
Capital Expenditure Budget

REGION: NORTH EAST REGION

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
JORHAT	2020	7.610	D170161900417	A2	Constructiono of Linking Taxiway and associated work at Jorhat Airport	1.000			-		RHQ	AAI	ASSAM
LILABARI	2019	50.000	D170181900361	A2	Const. of Residential Qtrs. And CISF Barracks	0.100		0.010	0.010	1.000	CHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		120.000	D170121000242	A2	RHQ Schemes	54.300	7.136	52.844	59.980	66.550	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		3.000	I170121000533	A2	RHQ Schemes	1.140	0.306	2.334	2.640	1.800	RHQ	AAI	ASSAM
RED-GUWAHATI-RHQ-NER		12.000	N170121000600	A2	RHQ Schemes	3.921	0.477	4.124	4.601	7.000	RHQ	AAI	ASSAM
SILCHAR	2019	19.400	D170241900263	A2	Extension of Apron and Construction of New Link Taxiways at Civil Enclave, Silchar Airport	0.100		0.100	0.100	3.000	CHQ	AAI	ASSAM
TEZU	2010	96.500	D170261000236	A2	Operationalisation & upgradation of Tezu Airport (NEC 100%)	10.000	10.790	10.791	21.581	21.000	CHQ	NEC GRANT	ARUNACHAL PRADESH
Umrangso Water Aerodrome	2019	0.414	D170671900421	A2	Umrangso Water Aerodrome	0.414	0.033	0.067	0.100	10.000	AAI_RCS	GOVT. GRANT	ASSAM
TOTAL						478.161	70.152	277.679	347.832	395.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	1.060	159.670	160.730	1.510	186.160	187.670	211.240	0.020	211.260
RHQ	9.220	46.050	55.270	5.721	23.076	28.798	17.750		17.750
RCS			-			-			-
Total	10.280	205.720	216.000	7.231	209.236	216.468	228.990	0.020	229.010



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2011	28.680	A210001000006	A1	Up-gradation of drainage system	0.040		0.500	0.500		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	78.500	A210001000018	A2	C/o Hangars:- a) Hangers, (b) Apron & Link	15.000	0.048	14.952	15.000	5.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.000	A210001000041	A2	Extn of F -Taxi towards Northern Side	50.000	8.088	101.912	110.000	100.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	30.000	A210001000042	A2	Extn of Apron on south side of ITB	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.000	A210001000043	A2	Relocation of Air India NTA Bldg	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	7.000	A210001000044	A2	sub-stn.-augm.power supply-east side-r/w	7.500		1.000	1.000	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	50.000	A210001000063	A2	C/o Domestic cargo Bldg (PH-II block)	0.010		0.010	0.010	1.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	12.860	A210001000700	A1	8th Departure Conveyor line-T-2-NSCBI Ai	1.300		0.500	0.500		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2011	123.020	A210001000711	A2	Streng.-main Runway 19L-01R-NSCBI	1.100		0.700	0.700	0.400	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	5.000	A210001000714	A2	Misc Capital (C+E) works	8.000	0.407	7.494	7.901	3.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	30.000	A210001000722	A2	Resurfac.secondary runway 19R/01L	15.632		15.000	15.000	3.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	92.000	A210001000723	A1	C/o Remote Bays-eastern side of main run	0.010					CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	175.000	A210001000724	A1	Extn of Airside corridor-T-2-Intl & Dom.s	0.010		0.010	0.010		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.000	A210001000725	A2	Metro Connectivity to new /existing TB	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	0.900	A210001001161	A2	C/o Emergency Medical Unit	1.500		0.500	0.500	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	0.860	A210001001170	A1	Signage-Terminal T-2-NSCBIA	0.010		0.500	0.500		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	5.000	A210001001175	A2	Re-location& C/o Regional Office-DGCA	0.010		0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	5.000	A210001001181	A2	Relocation of Mosque	0.010		0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2014	50.000	A210001001189	A2	C/o hangars-Indian Coast Guard(Deposit W	0.010		0.010	0.010	0.010	CHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2014	50.000	A210001001190	A2	Relocation-structures affected-metro rail	0.500		0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2015	13.000	A210001001303	A1	C/o Road parallel to Main RWY approaching overshoot/undershoot area by CFT's	0.010		0.500	0.500		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2016	3.000	A210001001308	A1	Widening of E taxi-track i/c fillet for movement of C category aircraft	1.000	0.108	0.692	0.800		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	6.000	A210001001586	A2	C/o Multi activity complex	2.500		2.500	2.500	1.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	8.000	A210001001587	A1	Upgradation of power supply sys. from 6KV to 11KV	0.500				-	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	2.000	A210001001593	A2	C/o Approach / Exit Rd. at strategic location from both main & secondary rwy.	0.100	0.057	0.443	0.500	0.200	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	1.000	A210001001596	A1	Prov. of walkway over roof of NITB	0.100				-	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	2.000	A210001001606	A1	Conversion of apron flood light with LED lights	0.000		0.032	0.032		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	0.500	A210001001608	A2	Horizontal direct drilling for GLF work	0.250		0.050	0.050	0.200	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2017	3.470	A210001001699	A1	Procurement of special tools for GLF maintenance. (New Scheme)	0.010				-	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	25.000	A210001001701	A1	Replacement of existing old GLF circuits of CAT-I approach lighting system i/c SAPL of both r/ways PAPI,s circuits of both Rwy, Fitting and fixtures of approach, TDZ, wind cones, Landin T, road etc.	1.000	0.094	0.906	1.000		CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	10.000	A210001001702	A1	Supplying and laying of feeder cables for interieaving circuits of stop bar lighting system	0.010	0.032	0.768	0.800		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2018	1.000	A210001001706	A1	SITC of Apron Flood lighting system for AFT bays.	0.500		0.700	0.700		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900247	A2	C/O Apron between Bay 11 and 48 at NSCBI	3.000		0.100	0.100	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900248	A2	P/O fire Detection and Fire Alarm system in basement of T-2	1.000	0.283	0.717	1.000	0.200	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	-	A210001900249	A2	P/O SCADA at Service Yard Sub Station I/C Monitoring of Power consumption and Quality at Different HT and LT Feeders	0.400		0.010	0.010	0.500	RHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2019	-	A210001900252	A1	P/O Standby Sewage Pump	0.480		0.480	0.480		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900332	A1	C/o Bypass drian from Gate-2 to VIP Rd.	0.900			-		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.500	A210001900333	A2	Provision of High Mast Lighting for C1 to C14 stands	1.000		0.500	0.500	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.450	A210001900334	A2	Replacement of existing DG sets of Admin Power House and modification of existing panels	1.000		0.100	0.100	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.450	A210001900335	A2	Procurement for M/S Hale make floating pump at NSCBI Airport, Kolkata.	0.250		0.100	0.100	0.240	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.500	A210001900336	A2	Procurement of Capital Electrical items such as Air circulator, Wall mounted fans, UPS etc.	0.200		0.100	0.100	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900337	A2	Minor Capital Electrical works for Street lighting	0.200		0.100	0.100	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.500	A210001900338	A2	Replacement of Acs/watercoolers/Water purifiers etc.	0.300		0.100	0.100	0.300	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.000	A210001900339	A2	Improvement of Air conditioning in PBBS.	0.500		0.100	0.100	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900340	A2	Provision of standby power supply for IT Server rooms & associated electrical works.	0.500		0.100	0.100	0.200	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	4.500	A210001900341	A2	Facia lighting NITB T2 computer control	0.500		0.100	0.100	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.050	A210001900342	A1	Capacity Enhance of T2 of SHA. SH: Removal of walkalator from SHA	1.000			-		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	5.000	A210001900343	A1	Strengthening of drain covers on drains in basic strip	2.000		0.010	0.010		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	3.000	A210001900344	A2	Strengthening of NIPTB roofing system	1.500		1.500	1.500	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	0.600	A210001900345	A2	Strengthening of BMA Ramps	0.500		0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	100.000	A210001900346	A2	Expansion of Integrated Terminal Building	0.100		0.100	0.100	0.100	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	8.000	A210001900347	A2	Re-habilitation to airfield pavement & roads to enhance service life	5.000		0.100	0.100	1.000	RHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2019	10.000	A210001900348	A2	Re-habilitation to K-taxi, part of secondary RWY & A-taxi	5.000		3.270	3.270	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.800	A210001900349	A2	Miscellaneous Electrical Works	0.730		0.806	0.806	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	3.000	A210001900350	A2	Co. & Modification of Toilet in Departure area of NIPTB in phases	1.500		0.100	0.100	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900351	A2	Providing decorative furniture in NITB, Kolkata	0.100		0.010	0.010	0.010	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	42.000	A210001900352	A2	C/o New CCR hall cum Sub-station on Eastern side of RWY for 01R-19L	4.630		0.010	0.010	1.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900353	A2	Fire protection to 15MWp Solar PV Plant Sub Station Equipment	0.900		1.350	1.350	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.000	A210001900354	A2	Establishment of car park cum solar PV system in front of operational offices and Old Terminal	0.600		0.010	0.010	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	1.500	A210001900355	A1	Provision of fire rated cubicles interfacing for the BHS fire shutters in the basement for fire and smoke protection purpose	1.400	0.202	1.198	1.400		RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2019	2.000	A210001900356	A2	Shifting of Housing boxes, cables, Misc. elect. Work near RCS bay	1.000		0.500	0.500	1.000	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	400.000	A210002000016	A3	Construction of Apron of Terminal building and Other allied works				-	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	150.000	A210002000017	A3	Re-Construction of Rigid position of Sec. RWY., 'K' & 'A' taxi				-	0.010	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	17.200	A210002000018	A2	Provision of 4MWp solar power plant			0.100	0.100	0.500	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	5.500	A210002000019	A2	Provision of additional carousel in International BMA			0.010	0.010	0.300	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	5.500	A210002000020	A2	Upgradation of IT Network of BHS in T-2			0.010	0.010	0.110	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	5.000	A210002000021	A2	Capacity enhancement of Integrated Passenger Terminal building= (a) Covering of cut out at Departure level.			0.010	0.010	0.050	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2013	458.000	I210001000524	A2	C/o ATC Tower/ Technical Block	70.000	0.603	44.397	45.000	100.000	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2016	-	I210001001548	A2	Kolkata ATC Tower cum Technical Block (Consultancy Work)	0.100		0.100	0.100	0.100	CHQ	AAI	WEST BENGAL



Airports Authority of India
Capital Expenditure Budget

REGION: KOLKATA AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
KOLKATA AIRPORT	2020	1.000	I210002000115	A2	Misc ANS Scheme			0.100	0.100	0.100	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2012	15.440	N210001001050	A2	C/O CISF barrack-NSCBI	3.058		0.100	0.100	0.100	CHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	10.000	N210002000117	A2	C/o standard operation boundary wall in place of old damaged non standard boundary wall			0.100	0.100	0.500	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	1.000	N210002000118	A2	Misc Security Schemes			0.200	0.200	0.800	RHQ	AAI	WEST BENGAL
KOLKATA AIRPORT	2020	10.000	N210002000134	A2	Repair and Raising of Perimeter Road at Kolkata Airport	0.000		0.100	0.100	1.000	RHQ	AAI	WEST BENGAL
TOTAL						216.000	9.921	206.547	216.468	229.010			



Airports Authority of India
Abstract of Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		325.010	325.010	5.000	331.860	336.860	517.700		517.700
RHQ	5.000	77.970	82.970	4.125	10.115	14.240	42.300	-	42.300
RCS			-			-			-
Total	5.000	402.980	407.980	9.125	341.975	351.100	560.000	-	560.000



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2017	5.000	B200001000080	A2	Re-construction of T/w "H" (Phase-II)	22.990		7.000	7.000	11.500	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	4.500	B200001000138	A2	Modif.strom water drain-ops area	5.000		0.150	0.150	20.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.950	B200001000751	A2	C/o compound wall-land handed over by st	1.000		0.010	0.010	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	0.500	B200001000752	A2	Misc. Civil Works	5.000	0.018	0.010	0.028	10.000	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	2482.000	B200001001318	A2	Modernization of Chennai Airport Phase-II . SH: Environmental Impact Assessment (EIA) study & Modernization of Chennai Airport - PH-II (Main work: Terminal Building) and SH:PMC Charges for Phase - II work at Chennai Airport.	275.000	15.696	286.597	302.293	500.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	97.600	B200001001507	A2	Straightening/strengthening of "B" Taxi from Twy-C to Rwy 30 SH:C/o 2 Nos. Rapid Exit Taxiways (RET) for the Main Runway 07/25 and Straightening of B-Taxiway as parallel Taxi Track suitable for Code-E aircraft at Chennai International Airport	10.000	0.118	4.840	4.958	10.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	3.000	B200001001513	A2	C/o APHO building	0.010		0.010	0.010	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	23.500	B200001001532	A2	C/o 'R' & 'N' Taxitrack left out portion connecting Rwy 12-30	0.000			-		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	13.500	B200001001533	A2	C/o 'R' Taxitrack (balance portion) connecting Rwy 07 end	10.000	0.579	5.380	5.959	2.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	2.000	B200001001663	A2	C/o 10 lakh ltrs UG sump at Airport permisses	0.300		0.050	0.050	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	1.000	B200001001685	A2	REPLACEMENT/ AUGMENTATION OF ALCMS SYSTEM	0.100			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2016	1.000	B200001001691	A2	Provision of Web based Energy Meter at TB, Cargo Complex and Residential colny	0.500			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	6.500	B200001001692	A2	Provision of A-VDGS for remote Bays at chennai airport.	1.270			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	10.000	B200001001760	A2	Modification of existing perimeter lighting system as per BCAS directive at CIA.	1.660			-		RHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2019	1500.000	B200001800019	A2	Tunnel work/Under pass for utilization of remote apron on other side of Main Rwy	0.010		2.500	2.500	-	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2018	-	B200001800242	A1	SITC of Split/Cassette Type Acs, Water Coolers and Water Dispenser		0.125		0.125		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	13.000	B200001900259	A2	Additions / Alterations to the existing toilets in TB (C+E)	5.000	0.015	0.250	0.265	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	2.000	B200001900266	A2	Augmentation of Effective length of Arrival Carousel at New Domestic Terminal (T1) at Chennai Airport - SITC works.	1.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	2.070	B200001900267	A2	Prov. of floor mat, LED light, AC units for PBB at CIA.	1.500			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.207	B200001900268	A2	Prov. Of FRP grating, level sensor, flow meter, non-contact level sensor, pump controllers, scissor lift, industrial trolley, filter media for WTP & STP at CIA	1.170			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	5.220	B200001900307	A2	DESIGN AND SITC OF LED FITTINGS FOR VEHICULAR LANE, DEP, ARRIVAL, MEZZANINE FLOOR AT T1 & T4, CIA	2.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.480	B200001900308	A2	Misc. Electrical works at Chennai Airport	0.750			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	66.000	B200001900309	A2	Construction of balance portion 2 Nos Rapid Exit Taxiway (RET) for the Main Rwy 07/25 merging with B-T/T (Beyond critical portion of Rwy) and resurfacing between TW-D and TW-M and associated works	15.000		15.000	15.000	5.000	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	6.000	B200001900311	A2	Developing operating and maintain food and beverages outlets at designated locations (M/s. TFS)	1.000	0.289	0.260	0.549		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	4.000	B200001900312	A2	Extension of existing bus lounge / SHA at T-4 Terminal	2.000	0.377	1.500	1.877		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	12.000	B200001900313	A2	Covering of drains in uncovered area of basic strip and allied areas of Runway	8.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	1.050	B200001900314	A2	Beautification works in TB	1.000			-		RHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2019	3.000	B200001900315	A2	Strengthening of roofing @ T-1 & T-4 Terminals	2.000		0.050	0.050	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	10.000	B200001900316	A2	Providing Canopy & Toll booths at Carpark	1.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	1.000	B200001900317	A2	Providing false ceiling and replacing of floor tile	0.100		0.010	0.010	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	60.000	B200001900318	A2	Resurfacing of secondary Runway 12/30 and associated works at chennai Airport	15.000			-		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	9.000	B200001900319	A2	Modification of ILBS by prov. Cold back up PLC, BID i/c server, advance LED HMI display etc at CIA	5.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	0.545	B200001900320	A2	Replacement of fire detection system, smoke detectors & fire alarm panels at T1 & T4 CIA	0.420			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	4.260	B200001900321	A2	Replacement of cooling towers of DG, Transformers, DG Sets, LT panels, supply & laying of HT cables, LT cables for Substations and Fire station etc at CIA	3.200	0.016		0.016		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	3.210	B200001900322	A2	Replacement of Cooling towers, AHU's, AC units at Chennai Airport.	3.000			-		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	1.550	B200002000008	A2	Construction of balance portion of Link taxiway's 'N1' and 'F' connecting with B taxi, Resurfacing of B taxi way Between 'K' taxiway to 'M' taxiway and construction of cargo bays in the Old ceremonial lounge and Air India Cargo location.			0.050	0.050	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	-	B200002000009	A2	Providing Floor Paint Finishing Treatment in Luggage Handling area of Terminal at the Basement Level from Grid No. 1t to 17t			0.500	0.500	0.100	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	-	B200002000010	A1	Widening of existing perimeter road inside operational area			5.000	5.000		CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	-	B200002000011	A2	Construction of New Sub station adjacent to newly constructed E&M workshop and other allied Civil Work at Old Airport premises			0.100	0.100	0.200	CHQ	AAI	TAMIL NADU



Airports Authority of India
Capital Expenditure Budget

REGION: CHENNAI AIRPORT

WORKS: Aerodrome Works, Engg Works - ANS, Engg Works - Security

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHENNAI AIRPORT	2020	-	B200002000012	A2	Re-Construction of damaged rigid pavements of Domestic Apron			0.100	0.100	0.100	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	-	B200002000013	A2	Enhancing of CBR value in basic strip of Main & Secondary Runway			0.100	0.100	0.100	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	-	B200002000014	A2	C/o pavement (Hard stand) with paver block in the area of Old Air India Export Cargo Complex			0.300	0.300	0.100	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	-	B200002000015	A2	Conversion/ improvement to RESA of both main and secondary Runways			0.050	0.050	0.100	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2020	1.550	B200002000133	A2	Replacement of expansion joint covers in T1 and T4 Terminals, Chennai Airport, Chennai.	0.000		0.050	0.050	0.100	RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2017	4.000	N200001001151	A1	C/o CISF Barracks, Ph-III (C+E)	5.000	0.694	3.306	4.000		RHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2019	8.000	N200001900385	A2	Conversion of double storeyed barrack accommodation into multi storeyed barrack for CISF officials	2.000			-		RHQ	AAI	TAMIL NADU
TOTAL						407.980	17.927	333.173	351.100	560.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Air Navigational Services

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	27.700	447.300	475.000	10.260	359.520	369.780	387.580	47.920	435.500
RHQ			-			-		18.600	18.600
RCS			-	-	0.450	0.450	0.900		0.900
Total	27.700	447.300	475.000	10.260	359.970	370.230	388.480	66.520	455.000



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2012	9.320	H110001000470	A2	GBAS (Chennai)	0.010		0.050	0.050	0.100	CHQ	AAI	DELHI
CHQ	2014	66.460	H110001000479	A2	Automation System at New Control Tower at IGI Airport (Under construction by DIAL)	0.000		3.100	3.100	0.001	CHQ	AAI	DELHI
CHQ		40.000	H110001000481	A2	Regional Capital Equipment (RCE)	20.000	4.413	20.587	25.000	3.500	CHQ	AAI	DELHI
CHQ		30.000	H110001000482	A2	Regional Capital Works (RCW)	10.000	1.073	16.477	17.550	2.000	CHQ	AAI	DELHI
CHQ		10.000	H110001000485	A2	Miscellaneous Schemes	3.000	0.165	3.335	3.500	2.000	CHQ	AAI	DELHI
CHQ		774.000	H110001000486	A2	GAGAN	30.000	17.880	37.120	55.000	0.001	CHQ	AAI	DELHI
CHQ	2014	144.958	H110001000501	A2	CONSTRUCTION OF CENTRAL AIR TRAFFIC FLOW MANAGEMENT (CATFM) AT VASANT KUNJ, NEW DELHI S.H. : CIVIL & ELECTRICAL WORKS & Central Air Traffic Flow Management (C - ATFM)	5.000	0.020	2.880	2.900	0.001	CHQ	AAI	DELHI
CHQ		30.000	H110001000503	A2	Test & Measuring Equipments	10.000	5.444	4.556	10.000	5.000	CHQ	AAI	DELHI
CHQ		1200.000	H110001000504	A2	R & D Projects	1.000	11.545	0.055	11.600	19.804	CHQ	AAI	DELHI
CHQ	2015	19.690	H110001000918	A2	AMSS (Delhi)	0.000		0.300	0.300	0.001	CHQ	AAI	DELHI
CHQ	2016	1.730	H110001000920	A2	RCAG	0.100		0.100	0.100	0.100	CHQ	AAI	DELHI
CHQ	2017	171.000	H110001000921	A2	SITC of VCCS (47 Nos)	38.000	2.094	41.229	43.323	40.000	CHQ	AAI	DELHI
CHQ	2015	35.000	H110001000928	A1	Calibration Aircraft & AFIS (AeroData)	21.500		4.670	4.670		CHQ	AAI	DELHI
CHQ	2016	15.000	H110001001380	A2	DATIS	0.500	0.070	5.270	5.340	0.100	CHQ	AAI	DELHI
CHQ	2017	20.000	H110001001381	A2	DVTR	0.500		2.600	2.600	0.100	CHQ	AAI	DELHI
CHQ	2017	14.770	H110001001384	A2	DME (29 No.)	0.100	0.001	0.069	0.070	0.001	CHQ	AAI	DELHI
CHQ	2017	13.000	H110001001385	A2	ADS - B (10 No.)	0.330	0.000	4.230	4.230	0.100	CHQ	AAI	DELHI
CHQ	2018	26.000	H110001001386	A2	MSSR (03 No.)	4.000		3.000	3.000	3.000	CHQ	AAI	DELHI
CHQ	2018	45.000	H110001001387	A2	ATC Simulator	11.000	0.124	10.876	11.000	0.100	CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2017	60.000	H110001001558	A2	SITC of HF Rx	30.000	16.466		16.466	20.000	CHQ	AAI	DELHI
CHQ	2018	124.000	H110001001559	A2	SITC of HF Tx	0.100	0.115		0.115	0.100	CHQ	AAI	DELHI
CHQ	2018	36.000	H110001001560	A2	Supply of VHF Tx / Rx (Qty. - 585 No.)	18.000	1.447	9.553	11.000	0.100	CHQ	AAI	DELHI
CHQ	2018	60.000	H110001001563	A2	A - SMGCS	2.000		8.150	8.150	20.000	CHQ	AAI	DELHI
CHQ	2017	15.000	H110001001564	A2	VHF Man Pack	0.500		0.100	0.100	0.100	CHQ	AAI	DELHI
CHQ	2018	25.000	H110001001565	A2	AMHS	24.500		0.200	0.200	24.500	CHQ	AAI	DELHI
CHQ	2018	91.000	H110001001567	A2	SITC of ASR-MSSR (04 Nos)	20.000		35.000	35.000	0.100	CHQ	AAI	DELHI
CHQ	2016	45.000	H110001001568	A2	Augmentation of ASMGCS	30.000		11.000	11.000	5.300	CHQ	AAI	DELHI
CHQ	2016	43.000	H110001001574	A1	Additional Requirement for 38 Tower Automation along with UPS Procurement	0.100	1.247	2.213	3.460		CHQ	AAI	DELHI
CHQ	2017	30.000	H110001001576	A2	ANS Survey and CARTO	13.500		0.050	0.050	6.500	CHQ	AAI	DELHI
CHQ	2018	8.000	H110001001644	A1	Situational Awareness at Terminal at GOA Airport	0.100		1.630	1.630		CHQ	AAI	DELHI
CHQ	2018	15.000	H110001001645	A2	OFPL Management	0.000		4.500	4.500		CHQ	AAI	DELHI
CHQ	2018	87.000	H110001001646	A2	Supply of DVOR (27 Nos.)	15.000	2.822	12.208	15.030	0.001	CHQ	AAI	DELHI
CHQ	2018	47.000	H110001001647	A2	Supply of ILS (20 Nos.)	1.000	0.004	19.596	19.600		CHQ	AAI	DELHI
CHQ	2018	20.000	H110001001648	A2	Supply of DME (33 Nos.)	6.000		20.000	20.000	0.300	CHQ	AAI	DELHI
CHQ	2018	5.000	H110001001650	A2	Space based ADSB	0.100		1.000	1.000	0.100	CHQ	AAI	DELHI
CHQ	2018	100.000	H110001001652	A2	CNSATM Automation System with A-SMGCS (03 Nos)	15.000		0.200	0.200	15.000	CHQ	AAI	DELHI
CHQ	2018	20.000	H110001800025	A2	Supply of NDB	6.000		0.100	0.100	10.000	CHQ	AAI	DELHI
CHQ	2018	100.000	H110001800027	A2	SITC of Remote Tower	0.100		0.050	0.050	0.050	CHQ	AAI	DELHI
CHQ	2018	100.000	H110001800028	A2	SITC of ARSR-MSSR (02 Nos)	0.100		0.050	0.050	0.050	CHQ	AAI	DELHI
CHQ	2018	10.000	H110001800030	A2	ACDM Project	0.100		0.001	0.001		CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	35.000	H110001800031	A2	Supply of ILS (14 Nos)	5.000		0.100	0.100	5.000	CHQ	AAI	DELHI
CHQ	2020	100.000	H110001900387	A2	SITC of ASMGCS (Chennai & Kol.) & Replacement of SMR at Delhi	0.500		0.100	0.100	30.000	CHQ	AAI	DELHI
CHQ	2020	50.000	H110001900388	A2	Cockpit Simulator	20.000	0.217		0.217	20.000	CHQ	AAI	DELHI
CHQ	2019	117.000	H110001900389	A2	Procedural approach & area simulator Qty.03 nos.	30.000		0.100	0.100	30.000	CHQ	AAI	DELHI
CHQ	2019	2.000	H110001900390	A2	Supply of HF Transceiver	0.100		0.100	0.100	0.100	CHQ	AAI	DELHI
CHQ	2020	120.000	H110001900391	A2	SITC of ASR-MSSR(06 nos.)	0.100		0.100	0.100	0.100	CHQ	AAI	DELHI
CHQ	2019	15.000	H110001900392	A1	Up-gradation of AIS-AIM Automation system	6.000		0.500	0.500		CHQ	AAI	DELHI
CHQ	2020	5.000	H110001900393	A2	Procurement of Radar Data analysis tool & astrix analysis tool	5.000		0.100	0.100	5.000	CHQ	AAI	DELHI
CHQ	2020	250.000	H110001900394	A2	Procurement of Qty. 02 AFIS fitted aircraft	59.800		0.100	0.100	100.000	CHQ	AAI	DELHI
CHQ	2020	20.000	H110001900395	A2	GBAS (Hyderabad)	0.100		0.100	0.100	1.000	CHQ	AAI	DELHI
CHQ	2019	15.000	H110001900420	A2	Augmentation of Automation system at Chennai for PBCS	11.160		11.470	11.470	0.100	CHQ	AAI	DELHI
CHQ	2020	40.000	H110002000082	A2	Supply of DVOR			0.050	0.050	5.000	CHQ	AAI	DELHI
CHQ	2020	5.000	H110002000083	A2	Development of GAGAN Non-Aviation application			0.100	0.100	0.100	CHQ	AAI	DELHI
CHQ	2021	10.000	H110002000084	A3	RCE-NR				-	2.000	RHQ	AAI	DELHI
CHQ	2021	7.000	H110002000085	A3	RCW-NR				-	0.800	RHQ	AAI	DELHI
CHQ	2021	10.000	H110002000086	A3	RCE-IGIA/Palam				-	1.000	RHQ	AAI	DELHI
CHQ	2021	7.000	H110002000087	A3	RCW-IGIA/Palam				-	0.500	RHQ	AAI	DELHI
CHQ	2021	10.000	H110002000088	A3	RCE-WR				-	2.000	RHQ	AAI	DELHI
CHQ	2021	7.000	H110002000089	A3	RCW-WR				-	0.800	RHQ	AAI	DELHI
CHQ	2021	10.000	H110002000090	A3	RCE-Mumbai				-	1.000	RHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2021	7.000	H110002000091	A3	RCW-Mumbai				-	0.500	RHQ	AAI	DELHI
CHQ	2020	30.000	H110002000092	A2	Supply of DME			0.050	0.050	5.000	CHQ	AAI	DELHI
CHQ	2021	10.000	H110002000093	A3	RCE-ER				-	2.000	RHQ	AAI	DELHI
CHQ	2021	7.000	H110002000094	A3	RCW-ER				-	0.800	RHQ	AAI	DELHI
CHQ	2021	10.000	H110002000095	A3	RCE-Kolkata				-	1.000	RHQ	AAI	DELHI
CHQ	2021	7.000	H110002000096	A3	RCW-Kolkata				-	0.500	RHQ	AAI	DELHI
CHQ	2021	10.000	H110002000097	A3	RCE-NER				-	1.000	RHQ	AAI	DELHI
CHQ	2021	7.000	H110002000098	A3	RCW-NER				-	0.400	RHQ	AAI	DELHI
CHQ	2020	29.100	H110002000099	A2	Up-gradation and Trans-installation of ATC Automation system (04 Nos)			3.000	3.000	4.360	CHQ	AAI	DELHI
CHQ	2021	15.000	H110002000100	A3	GAGAN INMCC Upgradation				-	10.000	CHQ	AAI	DELHI
CHQ	2021	15.000	H110002000101	A3	GAGAN INRES Upgradation				-	10.000	CHQ	AAI	DELHI
CHQ	2021	10.000	H110002000102	A3	GAGAN INLUS Upgradation				-	0.500	CHQ	AAI	DELHI
CHQ	2020	5.000	H110002000103	A2	GAGAN TEC stations upgradation			0.500	0.500	0.500	CHQ	AAI	DELHI
CHQ	2020	2.000	H110002000104	A2	GNSS R& D Centre for ionospheric studies, Ahmedabad			0.750	0.750	1.000	CHQ	AAI	DELHI
CHQ	2020	2.000	H110002000105	A2	GAGAN Expansion Program Global			0.100	0.100	1.000	CHQ	AAI	DELHI
CHQ	2021	20.000	H110002000106	A3	RCE-SR+Chennai				-	3.000	RHQ	AAI	DELHI
CHQ	2021	14.000	H110002000107	A3	RCW-SR+Chennai				-	1.300	RHQ	AAI	DELHI
CHQ	2021	100.000	H110002000108	A3	Establishment of test equipment calibration Lab at hyderabad				-	27.420	CHQ	AAI	DELHI
CHQ	2020	10.000	H110002000109	A2	AHRS Replacement of VT-EPU, VT-ENK Aircrafts			1.210	1.210	1.210	CHQ	AAI	DELHI
CHQ	2020	1.000	H110002000110	A2	ANS Equipment RCS-NR			0.100	0.100	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.000	H110002000111	A2	ANS Equipment RCS-WR			0.100	0.100	0.200	AAI_RCS	GOVT. GRANT	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIR NAVIGATIONAL SERVICES

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	1.000	H110002000112	A2	ANS Equipment RCS-ER			0.100	0.100	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.000	H110002000113	A2	ANS Equipment RCS-NER			0.050	0.050	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.000	H110002000114	A2	ANS Equipment RCS-SR			0.100	0.100	0.200	AAI_RCS	GOVT. GRANT	DELHI
TOTAL						475.000	65.145	305.085	370.230	455.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Airport Systems

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	0.000	28.950	28.950	0.601	8.123	8.724	26.960		26.960
RHQ			-			-			-
RCS		1.050	1.050	-	2.314	2.314	4.020		4.020
Total	0.000	30.000	30.000	0.601	10.437	11.038	30.980	-	30.980



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIRPORT SYSTEM

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ		10.000	J110001000547	A2	Ancillary Eq. RHQs, Chennai & Kolkata	3.950	0.735	1.788	2.523	1.956	CHQ	AAI	DELHI
CHQ		3.500	J110001000975	A1	PA systems-CHQ	0.000		0.300	0.300		CHQ	AAI	DELHI
CHQ		45.000	J110001001265	A2	Prov.CUTE,CUSS & Baggage Automation at various airports	10.000	0.226	0.274	0.500	20.000	CHQ	AAI	DELHI
CHQ		25.000	J110001001389	A1	Provision of e- boarding		0.107	0.193	0.300		CHQ	AAI	DELHI
CHQ		23.000	J110001001551	A2	Provision of FIDS at various airports	7.000	1.250	3.250	4.500	1.500	CHQ	AAI	DELHI
CHQ		13.000	J110001001552	A2	Provision of PA systems at various airports	8.000	0.094	0.006	0.100	3.000	CHQ	AAI	DELHI
CHQ		0.550	J110001001624	A2	SITC of FIDS, SCCTV & PA System for NTB (Pakyong, Kishangarh, Hubli & Belgaum Airport.)	0.000		0.500	0.500	0.504	CHQ	AAI	DELHI
CHQ		-	J110001001755	A1	SITC of FIDS SCCTV at Jharsuguda	0.000		0.001	0.001		CHQ	GOVT. GRANT	DELHI
CHQ	2018	1.000	J110001800038	A2	Passenger facilitation for RCS Airports in Northern Region	0.500		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.300	J110001800039	A2	Passenger facilitation for RCS Airports in Eastern Region	0.100		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.300	J110001800040	A2	Passenger facilitation for RCS Airports in North Eastern Region	0.100		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.550	J110001800041	A2	Passenger facilitation for RCS Airports in Western Region	0.250	0.050	0.150	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	0.550	J110001800042	A2	Passenger facilitation for RCS Airports in Souther Region	0.100		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	0.100	J110002000123	A2	PA System-RCS			0.001	0.001		AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	2.000	J110002000124	A2	Provision of FIDS at various Airports-RCS			0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: AIRPORT SYSTEM

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	6.000	J110002000125	A2	Provision of PA System at various Airports-RCS			0.100	0.100	2.000	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	1.000	J110002000126	A2	FIDS & CCTV at Hubli, Belgaum, Pakyong & Kishangarh-RCS			0.683	0.683	0.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	0.500	J110002000127	A2	CCTV & FID Jharsuguda-RCS			0.030	0.030	0.020	AAI_RCS	GOVT. GRANT	DELHI
TOTAL						30.000	2.462	8.576	11.038	30.980			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: Information & Technology

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		157.700	157.700		157.700	157.700	95.000		95.000
RHQ			-			-			-
RCS			-			-			-
Total	-	157.700	157.700	-	157.700	157.700	95.000	-	95.000



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: INFORMATION & TECHNOLOGY

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	2.500	K110001000552	A2	Augmentation of Exchange Server	0.100		0.100	0.100	0.000	CHQ	AAI	DELHI
CHQ	2018	2.000	K110001000557	A2	Implementation of SAP ERP	5.000	9.856	2.412	12.268	0.000	CHQ	AAI	DELHI
CHQ	2018	3.000	K110001000560	A2	Replacement of Server at CHQ	0.100		0.100	0.100	5.000	CHQ	AAI	DELHI
CHQ	2018	30.000	K110001000565	A2	Access Control System	0.100		0.100	0.100	20.000	CHQ	AAI	DELHI
CHQ	2018	30.000	K110001000566	A2	Budget Alloc.to others	25.000	11.836	9.164	21.000	9.000	CHQ	AAI	DELHI
CHQ	2018	15.000	K110001000670	A2	Replacemnt of old IT Networking infrastructure	5.000	0.733	4.267	5.000	5.000	CHQ	AAI	DELHI
CHQ	2018	5.000	K110001000672	A2	Other IT infrastructure works	45.000	0.139	36.861	37.000	10.000	CHQ	AAI	DELHI
CHQ	2018	10.000	K110001000673	A2	Provision of Computer and access at CHQ	5.000	0.567	4.433	5.000	5.000	CHQ	AAI	DELHI
CHQ	2018	33.000	K110001000675	A2	Creation of DR Site for Critical IT Infrastructure	30.000		30.700	30.700	5.000	CHQ	AAI	DELHI
CHQ	2018	1.000	K110001001259	A2	Augmentation of information security management system	0.100	0.020	0.080	0.100	0.000	CHQ	AAI	DELHI
CHQ	2018	2.000	K110001001260	A2	Upgradation of Network inrasteucture	2.000		2.000	2.000	0.000	CHQ	AAI	DELHI
CHQ	2018	13.000	K110001001261	A2	New I T Initiatives	30.000	5.849	24.151	30.000	10.000	CHQ	AAI	DELHI
CHQ	2018	1.000	K110001001262	A2	Upgradation of AAI Website	0.100	0.122		0.122	0.000	CHQ	AAI	DELHI
CHQ	2018	1.000	K110001001263	A2	Augmentation of Storage Infrastructure	0.100	0.021	0.090	0.111	0.000	CHQ	AAI	DELHI
CHQ	2018	0.500	K110001001293	A2	Implementation of e-office in AAI	0.100		0.100	0.100	0.000	CHQ	AAI	DELHI
CHQ	2019	82.000	K110001900419	A2	New I T Initiatives for others	10.000		10.000	10.000	10.000	CHQ	DEPOSIT WORK	DELHI
CHENNAI AIRPORT	2020	37.000	K200002000122	A2	Chennai Airport Modernization Phase-II			4.000	4.000	16.000	CHQ	AAI	TAMIL NADU
TOTAL						157.700	29.142	128.558	157.700	95.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ		325.590	325.590		120.589	120.589	182.530	167.470	350.000
RHQ			-			-			-
RCS		29.410	29.410		29.410	29.410			-
Total	-	355.000	355.000	-	150.000	150.000	182.530	167.470	350.000



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
AMRITSAR	2021	3.850	L140012000063	A3	Procurement of 01 Nos. ACFT				-	3.850	CHQ	AAI	PUNJAB
AMRITSAR	2021	4.700	L140012000064	A3	Procurement of 01 Nos RMS				-	4.700	CHQ	AAI	PUNJAB
Belgaum	2021	11.550	L150242000075	A3	Procurement of 03 Nos ACFT				-	11.550	CHQ	AAI	KARNATAKA
BHUBNESHWAR	2021	7.700	L130082000051	A3	Procurement of 02 Nos ACFT				-	7.700	CHQ	AAI	ODISHA
CHENNAI AIRPORT	2021	4.700	L190002000047	A3	Procurement of 01 Nos RMS				-	4.700	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	1.000	L190002000048	A3	Procurement of 01 Nos ASFT				-	0.700	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	2.320	L190002000049	A3	Procurement of 1000 Nos Trolleys				-	2.320	CHQ	AAI	TAMIL NADU
CHENNAI AIRPORT	2021	6.400	L190002000050	A3	Procurement of 1000 Nos Chairs				-	6.400	CHQ	AAI	TAMIL NADU
CHQ	2018	10.976	L110001000979	A2	Replacement of Vehicle	3.150	0.239	0.838	1.077	2.175	CHQ	AAI	DELHI
CHQ	2018	14.335	L110001000980	A2	Vehicles-CISF use	9.090	0.006	0.010	0.016	0.110	CHQ	AAI	DELHI
CHQ	2018	122.609	L110001000981	A2	CFTs-Rescue Tenders RIV&Water Tenders	111.980	0.046	0.700	0.746	0.050	CHQ	AAI	DELHI
CHQ	2018	3.805	L110001000982	A2	Fire Extinguishers	0.420	0.068	0.176	0.244	0.050	CHQ	AAI	DELHI
CHQ	2018	24.891	L110001000983	A2	Ambulances	1.020		1.620	1.620	0.050	CHQ	AAI	DELHI
CHQ	2018	84.356	L110001000985	A2	Rescue Tools/Spares&Accessories	38.535	0.399	10.050	10.449	170.510	CHQ	AAI	DELHI
CHQ	2018	1.044	L110001000986	A2	Air Compressors-B.A. Sets	0.500		0.010	0.010	0.050	CHQ	AAI	DELHI
CHQ	2018	0.460	L110001000987	A2	First Aid Equipment	0.180	0.004	0.150	0.154	0.050	CHQ	AAI	DELHI
CHQ	2018	1.100	L110001000988	A2	Gym Equip-Fire Stations	0.400	0.010	0.300	0.310	0.300	CHQ	AAI	DELHI
CHQ	2018	0.947	L110001000989	A2	Emergency lights,inflatable tower with Generators for Fire Stations	0.120		0.010	0.010	0.050	CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	3.410	L110001000990	A2	Misc. Equip-Acces/CO2 /Nitrogen/BCF RHQ Cylinders/ Triage Equipment/ Smoke Generator/ Detector Testing Eqpt./ Weighing Machine/ Hydraulic Testing Eqpt./ Hose Binding Machine/Smoke Hood	0.650	0.124	0.658	0.782	0.050	CHQ	AAI	DELHI
CHQ	2018	14.060	L110001000991	A2	Mobile Command Post incl.accessories ie Tent,Cordoning Stand,Airlifting Bag	0.050	0.370	0.260	0.630	0.050	CHQ	AAI	DELHI
CHQ	2018	29.295	L110001000993	A2	Tractor&GrassCutting Machine	0.830	0.803	0.080	0.883	0.700	CHQ	AAI	DELHI
CHQ	2018	0.120	L110001000994	A2	Vaccum Cleaner(Wet & Dry)	0.100		0.050	0.050	0.050	CHQ	AAI	DELHI
CHQ	2018	1.069	L110001000995	A2	Floor Cleaning&Scurbbing Eqpt	0.000		0.010	0.010	0.050	CHQ	AAI	DELHI
CHQ	2018	3.186	L110001000996	A2	Aerodrome Eqpt. Like Aldis Lamps, Airport Rotating Beacons, Bird Menace Devices	0.240		0.240	0.240	0.050	CHQ	AAI	DELHI
CHQ	2018	0.362	L110001000997	A2	Binoculars,Night Vision Binoculars,Anti-Hijacking Eqpt.	0.200		0.200	0.200	0.050	CHQ	AAI	DELHI
CHQ	2018	5.940	L110001000998	A2	Equipment and other accessories for CISF Use	5.470	0.023	12.407	12.430	0.100	CHQ	AAI	DELHI
CHQ	2018	52.200	L110001000999	A2	Passenger BaggageTrolleys/Shopping Carts	32.250	2.007	50.866	52.873	1.575	CHQ	AAI	DELHI
CHQ	2018	53.886	L110001001000	A2	Passenger Chairs,Ashtrays/Furnish.&Interior Decorative items-TB	33.900	1.912	31.088	33.000	1.050	CHQ	AAI	DELHI
CHQ	2018	2.240	L110001001001	A2	Computers,Photocopier-Regions incl.Fire Deptt.	0.450	0.266	0.184	0.450	0.300	CHQ	AAI	DELHI
CHQ	2018	9.508	L110001001002	A2	Furniture-Regions incl.Fire Deptt.	4.800	0.855	1.870	2.725	0.500	CHQ	AAI	DELHI
CHQ	2018	0.140	L110001001003	A2	CARGO Handling Equip	0.000			-		CHQ	AAI	DELHI
CHQ	2018	0.160	L110001001005	A2	Modern-Servicg facilities-Regional Workshops	0.170		0.050	0.050	0.050	CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2018	0.950	L110001001006	A2	E&M Wksp Tool& Garrage Eqpt& Air Compressors-Dryer&Filteration Unit-Fire Services	0.300	0.025	0.100	0.125	0.050	CHQ	AAI	DELHI
CHQ	2018	1.828	L110001001007	A2	Teaching & Training Aids etc.FSTC &Fire Stations/Regional Fire Wings/ Aircraft Simulator/Smoke Generator & Fire Flame Generator/BA Set training Galary etc	0.810		0.050	0.050	0.210	CHQ	AAI	DELHI
CHQ	2018	0.461	L110001001008	A2	Misc. (For all above Schemes)	0.710	0.124	0.510	0.634	0.050	CHQ	AAI	DELHI
CHQ	2018	0.280	L110001001275	A2	Additional Vehicle	0.500		0.010	0.010	0.050	CHQ	AAI	DELHI
CHQ	2018	0.664	L110001001277	A2	Fire Proximity Suits	0.020		0.020	0.020	0.050	CHQ	AAI	DELHI
CHQ	2018	0.020	L110001001278	A2	RT Sets/Walkie Talkie Sets. GPS for ACFTs/Fire Stations	0.080		0.080	0.080	0.050	CHQ	AAI	DELHI
CHQ	2018	11.540	L110001001279	A2	Airport Surface Friction Testers (ASFTs)	15.200		0.500	0.500	0.050	CHQ	AAI	DELHI
CHQ	2018	77.690	L110001001282	A2	Runway Sweeper & Rubber & Paint Removal Eqpt.	63.355		0.100	0.100	0.050	CHQ	AAI	DELHI
CHQ	2018	0.120	L110001001285	A2	Ticketing Counters in Airport Terminal Building	0.060		0.060	0.060	0.050	CHQ	AAI	DELHI
CHQ	2018	0.100	L110001001286	A2	Modernisaton of Servicececing facilities at Central E*M WKSP	0.000			-	0.050	CHQ	AAI	DELHI
CHQ	2018	0.120	L110001001287	A2	Modernisation of Testing Facilities at Regional Workshop	0.050		0.050	0.050	0.050	CHQ	AAI	DELHI
CHQ	2018	150.060	L110001800032	A2	Procurement of 24 Nos RIVs/ACFTs for 24 RCS Airports	0.000	12.359	17.051	29.410		AAI_RCS	GOVT. GRANT	DELHI
CHQ	2019	110.000	L110001900396	A2	Procurement of 25 Nos ACFTs for State RCS Airport	29.410			-		AAI_RCS	GOVT. GRANT	DELHI
CHQ	2021	3.850	L110002000081	A3	Procurement of 01 No ACFT at FTC New Delhi				-	3.850	CHQ	AAI	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
DEHRADUN	2021	1.000	L140052000065	A3	Procurement of 01 No ASFT				-	0.700	CHQ	AAI	UTTARAKHAND
FIRE SERV TRG CENT K	2021	3.850	L130982000059	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	WEST BENGAL
GAYA	2021	3.850	L130142000052	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	BIHAR
GONDIA (NFTI)	2021	11.550	L120492000080	A3	Procurement of 03 Nos ACFT				-	11.550	CHQ	AAI	MAHARASHTRA
HUBLI	2021	11.550	L150062000067	A3	Procurement of 03 Nos ACFT				-	11.550	CHQ	AAI	KARNATAKA
HYDERABAD	2021	11.550	L150072000068	A3	Procurement of 03 Nos ACFT				-	11.550	CHQ	AAI	TELANGANA
JABALPUR	2021	11.550	L120092000077	A3	Procurement of 03 Nos ACFT				-	11.550	CHQ	AAI	MADHYA PRADESH
JHARSUGUDA	2021	3.850	L130182000053	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	ODISHA
MADURAI	2021	3.850	L150082000069	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	TAMIL NADU
MADURAI	2021	3.850	L150082000070	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	TAMIL NADU
NSCBI AIRPT KOLKATA	2021	4.700	L180002000061	A3	Procurement of 01 Nos RMS				-	4.700	CHQ	AAI	WEST BENGAL
NSCBI AIRPT KOLKATA	2021	1.000	L180002000062	A3	Procurement of 01 Nos ASFT				-	0.700	CHQ	AAI	WEST BENGAL
PATNA	2021	4.700	L130262000054	A3	Procurement of 01 No RRM				-	4.700	CHQ	AAI	BIHAR
PEKYONG-SIKKAM	2021	3.850	L170462000060	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	SIKKIM
PUNE	2021	1.000	L120432000078	A3	Procurement of 01 No ASFT				-	0.700	CHQ	AAI	MAHARASHTRA
RAIPUR	2021	4.700	L130322000058	A3	Procurement of 01 No RRM				-	4.700	CHQ	AAI	CHHATTISGARH
RAJAHMUNDRY	2021	3.850	L150122000071	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	ANDHRA PRADESH
RANCHI	2021	1.000	L130302000055	A3	Procurement of 01 No ASFT				-	0.700	CHQ	AAI	JHARKHAND
RANCHI	2021	4.700	L130302000056	A3	Procurement of 01 No RRM				-	4.700	CHQ	AAI	JHARKHAND
SURAT	2021	3.850	L120462000079	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	GUJARAT



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: TECHNICAL

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
TIRUCHIRAPALI	2021	3.850	L150152000073	A2	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	TAMIL NADU
TIRUPATI	2021	3.850	L150142000072	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	ANDHRA PRADESH
TUTICORIN	2021	11.550	L150282000076	A3	Procurement of 03 Nos ACFT				-	11.550	CHQ	AAI	TAMIL NADU
VARANASI	2021	3.850	L140212000066	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	UTTAR PRADESH
VIJAYAWADA	2021	3.850	L150182000074	A3	Procurement of 01 No ACFT				-	3.850	CHQ	AAI	ANDHRA PRADESH
TOTAL						355.000	19.642	130.358	150.000	350.000			



Airports Authority of India
Abstract of Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. In Crores)

SCHEMES	BE 2020-2021			RE 2020-2021			BE 2021-2022		
	A1	A2	Total	A1	A2	Total	A2	A3	Total
CHQ	-	302.150	302.150	-	160.751	160.751	231.550	1.000	232.550
RHQ			-			-			-
RCS		1.100	1.100		28.349	28.349	16.250	-	16.250
Total	-	303.250	303.250	-	189.100	189.100	247.800	1.000	248.800



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ		15.000	M11000100057	A2	DFMD (514 nos.)	0.000		1.750	1.750	1.700	CHQ	AAI	DELHI
CHQ		122.500	M11000100057	A2	18 threat containment vessel (BDDS eq.)	10.000		0.100	0.100	10.000	CHQ	AAI	DELHI
CHQ		10.500	M11000100058	A2	Ancillary Eq. RHQs, Chennai & Kolkata	5.000	0.439	1.761	2.200	2.000	CHQ	AAI	DELHI
CHQ		103.000	M11000100059	A2	PIDS at 18 Airports	10.000		0.100	0.100	10.000	CHQ	AAI	DELHI
CHQ		125.000	M11000100059	A2	X-BIS machines at various airports	50.840		20.000	20.000	53.400	CHQ	AAI	DELHI
CHQ		285.000	M11000100100	A2	Inline XBIS	108.310	24.818	40.182	65.000	20.000	CHQ	AAI	DELHI
CHQ	2019	805.000	M11000100101	A2	M110001001015 -Body Scanner	50.000	0.064	0.036	0.100	100.000	CHQ	AAI	DELHI
CHQ		33.000	M11000100139	A2	ETD at Various Airports	15.000	0.188	16.812	17.000	4.000	CHQ	AAI	DELHI
CHQ		65.000	M11000100155	A2	Provision of CCTV at various airports	20.000	1.336	10.664	12.000	13.000	CHQ	AAI	DELHI
CHQ		63.000	M11000100163	A2	Tray Return System for various airports	23.000	0.000	28.500	28.500	10.000	CHQ	AAI	DELHI
CHQ		60.000	M11000100172	A2	BDDS eqpt (2nd Phase)	10.000	0.444	13.556	14.000	7.450	CHQ	AAI	DELHI
CHQ	2018	10.000	M11000180004 5	A2	Security Equipments for RCS Airports in Northern Region	0.300	0.005	0.295	0.300	0.300	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	8.000	M11000180004 6	A2	Security Equipments for RCS Airports in Eastern Region	0.100		0.200	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	1.000	M11000180004 7	A2	Security Equipments for RCS Airports in North eastern Region	0.500		0.200	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	4.000	M11000180004 8	A2	Security Equipments for RCS Airports in Western Region	0.100	0.005	0.195	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2018	5.000	M11000180004 9	A2	Security Equipments for RCS Airports in Southern Region	0.100		0.200	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	0.500	M11000200012	A2	DFMD-RCS			0.250	0.250	1.100	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	40.000	M11000200012	A2	X-BIS Machines at various Airports-RCS			20.000	20.000	11.500	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	5.000	M11000200012	A2	ETD at various Airports-RCS			3.000	3.000	1.000	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	2.000	M11000200013	A2	Provision of CCTV at various Airports-RCS			3.000	3.000	1.000	AAI_RCS	GOVT. GRANT	DELHI
CHQ	2020	2.000	M11000200013	A2	BDDS Eqpt (2nd phase)-RCS			1.000	1.000	0.550	AAI_RCS	GOVT. GRANT	DELHI



Airports Authority of India
Capital Expenditure Budget

REGION: AAI

WORKS: SECURITY

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul 20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State
CHQ	2020	10.000	M11000200013	A3	Counter Drone System	0.000			-	1.000	CHQ	AAI	DELHI
TOTAL						303.250	27.299	161.801	189.100	248.800			



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
JHARSUGUDA	2018	-	136.840	179.000	UDAN 1.0	C130181800079	A1	C/o administrative block	0.010			-		AAI_RCS	GOVT. GRANT	ODISHA	No. AV.24011/144/2015-AD dated 23.05.2017	ER
JHARSUGUDA	2019	13.000	136.840	179.000	UDAN 1.0	C130181900326	A1	Construction of ILS (Civil and Electrical works)	4.000	1.213	1.787	3.000		AAI_RCS	GOVT. GRANT	ODISHA	No. AV.24011/144/2015-AD dated 23.05.2017	ER
JHARSUGUDA	2019	11.000	136.840	179.000	UDAN 1.0	C130181900327	A1	Construction of 4 nos. Apron Bays	6.000			-		AAI_RCS	GOVT. GRANT	ODISHA	No. AV.24011/144/2015-AD dated 23.05.2017	ER
Rourkella (Odisha)ER	2018	17.820	21.400	50.000	UDAN 1.0	D130311800222	A2	Misc. RCS works at Rourkella Airport	4.244		1.000	1.000	2.000	AAI_RCS	GOVT. GRANT	ODISHA	No. AV.24011/144/2015-AD dated 23.05.2017	ER
COOCH BEHAR	2018	5.850	8.600	8.000	UDAN 1.0	D130921800224	A2	Misc RCS works at Cooch Behar Airport	2.000	-	0.450	0.450	0.750	AAI_RCS	GOVT. GRANT	WEST BENGAL	No. AV.24011/144/2015-AD dated 23.05.2017	ER
BURNPUR (W.B)	2018	14.510	17.600	17.000	UDAN 1.0	D130941800225	A2	Misc RCS works at Burnpur Airport	6.000	0.975	3.025	4.000	3.500	AAI_RCS	GOVT. GRANT	WEST BENGAL	No. AV.24011/144/2015-AD dated 23.05.2017	ER
Darbhunga	2020	30.350	30.260	286.000	UDAN 2.0	C131072000034	A2	Conversion of Darbhanga Airport from VFR to IFR/ Const. of runway shoulder, RESA & blast pad at Darbhanga Airport			1.200	1.200	5.000	AAI_RCS	GOVT. GRANT	BIHAR	No. AV.24011/2/2018-AD dated 30.05.2018	ER
Darbhunga	2018	87.000	30.260	286.000	UDAN 2.0	D131071800226	A2	Re-surfacing of runway at Darbhunga Airport	19.000	2.092	12.908	15.000	2.000	AAI_RCS	GOVT. GRANT	BIHAR	No. AV.24011/2/2018-AD dated 30.05.2018	ER
Darbhunga	2018	7.000	30.260	286.000	UDAN 2.0	D131071800227	A2	Misc RCS works at Darbhunga Airport	1.000	2.955	5.135	8.090	0.000	AAI_RCS	GOVT. GRANT	BIHAR	No. AV.24011/2/2018-AD dated 30.05.2018	ER
Bokaro	2018	26.770	52.570	60.000	UDAN 2.0	D131081800228	A2	Misc RCS works at Bokaro Airport	14.000	0.284	9.026	9.310	10.000	AAI_RCS	GOVT. GRANT	JHARKHAND	No. AV.24011/2/2018-AD dated 30.05.2018	ER
Dumka	2018	16.000	26.570	30.000	UDAN 2.0	D131091800229	A2	Misc RCS works at Dumka Airport	7.000	4.237	0.863	5.100	0.000	AAI_RCS	GOVT. GRANT	JHARKHAND	No. AV.24011/2/2018-AD dated 30.05.2018	ER
PEKYONG-SIKKAM	2008	309.460	-	200.000	UDAN 2.0	D170461000235	A2	C/o new airport.(C.S.G. Scheme 100%)	0.000		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	SIKKIM	No. AV.24011/2/2018-AD dated 30.05.2018	ER
PEKYONG-SIKKAM	2011	6.000	-	200.000	UDAN 2.0	D170461000779	A2	C/o Residl Quarters at Pakyong Airport	0.010		0.010	0.010	1.000	AAI_RCS	GOVT. GRANT	SIKKIM	No. AV.24011/2/2018-AD dated 30.05.2018	ER
PEKYONG-SIKKAM	2017	50.000	-	200.000	UDAN 2.0	D170461001724	A2	Stabilization of Hill Slope on the Western Side of the basic strip by soil nailing and finger drain method.	42.010	0.013	23.987	24.000	25.000	AAI_RCS	GOVT. GRANT	SIKKIM	No. AV.24011/2/2018-AD dated 30.05.2018	ER
PEKYONG-SIKKAM	2017	30.000	-	200.000	UDAN 2.0	D170461001725	A2	Strengthening the base of RE wall by cemented rock hill over micro pile and pretensioned anchor.	7.000	1.774	3.226	5.000	5.000	AAI_RCS	GOVT. GRANT	SIKKIM	No. AV.24011/2/2018-AD dated 30.05.2018	ER
HAVELOCK ISLAND (Water Aerodrome)	2019	36.000	36.720	36.000	UDAN 3.0	C131241900411	A2	Development works at Havlock Island Water Aerodrome	2.000		6.000	6.000	2.000	AAI_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV.24011/2/2018-AD dated 21.10.2019	ER



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
HAVELOCK ISLAND (Water Aerodrome)	2019	0.414	36.720	36.000	UDAN 3.0	C131241900426	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Havelock Island Water Aerodrome.	0.114		0.110	0.110	0.110	AAL_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
LONG ISLAND (Water Aerodrome)	2019	36.000	36.720	36.000	UDAN 3.0	C131251900412	A2	Development works at Long Island Water Aerodrome	2.000		2.000	2.000	2.000	AAL_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
LONG ISLAND (Water Aerodrome)	2019	0.414	36.720	36.000	UDAN 3.0	C131251900427	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Long Island Water Aerodrome.	0.114		0.110	0.110	0.110	AAL_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
NEIL PORT (Water Aerodrome)	2019	36.000	36.720	36.000	UDAN 3.0	C131261900413	A2	Development works at Neil Port Water Aerodrome	2.000		10.000	10.000	2.000	AAL_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
NEIL PORT (Water Aerodrome)	2019	0.414	36.720	36.000	UDAN 3.0	C131261900428	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Neil Port Water Aerodrome	0.114		0.110	0.110	0.110	AAL_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
Hutbay Island Water Aerodrome	2019	0.414	-	-		C131271900429	A2	Appointment of Consultant for Technical Feasibility Study etc. for Development of Hutbay Island Water Aerodrome	0.414		0.410	0.410	0.410	AAL_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS		ER
TOTAL ER									119.030	13.544	81.457	95.001	61.090					
BARAPANI (SHILLONG)		181.790	30.950	45.000	UDAN 1.0	D170061000205	A2	Extn& stren-R/w& allied work	6.172	0.016	6.154	6.170	20.000	AAL_RCS	GOVT. GRANT	MEGHALAYA	AV.24011/144/2015-AD dt. 23.05.2017	NER
Umrangso Water Aerodrome	2019	0.414	36.720	20.000	UDAN 3.0	D170671900421	A2	Umrangso Water Aerodrome	0.414	0.033	0.067	0.100	10.000	AAL_RCS	GOVT. GRANT	ASSAM	AV.24011/2/2018-AD dt. 21.10.2019	NER
Guwahati Water Aerodrome	2019	0.414	36.720	20.000	UDAN 3.0	D170681900422	A2	Guwahati Water Aerodrome	0.414	0.066	0.034	0.100	10.000	AAL_RCS	GOVT. GRANT	ASSAM	AV.24011/2/2018-AD dt. 21.10.2019	NER
TOTAL NER									7.000	0.114	6.255	6.369	40.000					
KANPUR	2018	168.000	35.420	170.000	UDAN 1.0	E140081800100	A2	Development of Kanpur (Chakeri) Airport	25.000	2.558	37.442	40.000	80.000	AAL_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
KULU(BHUNTA R)	2018	15.850	15.850	4.000	UDAN 1.0	E140111800183	A2	Development of Kullu Airport	0.100	0.368	0.492	0.860	5.000	AAL_RCS	GOVT. GRANT	HIMACHAL PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
LUDHIANA	2018	7.600	26.450	4.000	UDAN 1.0	E140141800101	A1	Resurfacing of Runway & Taxiway	0.010			-		AAL_RCS	GOVT. GRANT	PUNJAB	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
LUDHIANA	2018	26.450	26.450	4.000	UDAN 1.0	E140141800185	A2	Development of Ludhiana Airport	0.500		0.490	0.490	0.030	AAL_RCS	GOVT. GRANT	PUNJAB	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
PANT NAGAR	2018	35.000	22.390	20.000	UDAN 1.0	E140161001094	A1	Extn. of Runway	0.010			-		AAI_RCS	GOVT. GRANT	UTTARAKHAND	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
PANT NAGAR	2018	22.390	22.390	20.000	UDAN 1.0	E140161800187	A2	Development of Pant Nagar Airport for RCS operations	2.000		4.830	4.830	1.500	AAI_RCS	GOVT. GRANT	UTTARAKHAND	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
PANT NAGAR	2019	6.000	22.390	20.000	UDAN 1.0	N140161800064	A1	Repairing and raising of old boundary wall	0.010			-		AAI_RCS	GOVT. GRANT	UTTARAKHAND	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
SHIMLA		129.000	133.670	110.000	UDAN 1.0	E140181000282	A2	Restoration of basic strip	40.000	5.982	40.948	46.930	0.010	AAI_RCS	GOVT. GRANT	HIMACHAL PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
AGRA	2018	398.140	4.650	400.000	UDAN 1.0	E140401800113	A2	Development of New Civil Enclave at Agra Airport.	25.000	0.101		0.101	0.010	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
ALLAHABAD AIRPORT		125.000	148.390	173.000	UDAN 1.0	E140411001729	A2	Deleopment of New Civil Enclave	0.100	(0.151)	12.151	12.000	0.500	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
BIKANER	2018	5.100	6.890	9.000	UDAN 1.0	E140421800114	A1	Provision of sub station equipments i/c SITC of HT / LT panels, transformer, DG Sets etc.	0.500		0.540	0.540		AAI_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
BIKANER	2018	6.890	6.890	9.000	UDAN 1.0	E140421800116	A2	Development of Bikaner (Nal) Airport	0.100	0.090	0.760	0.850	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
GWALIOR		20.000	4.630	2.000	UDAN 1.0	E140451000262	A1	New Terminal Building at Gwalior	0.000			-		AAI_RCS	GOVT. GRANT	MADHYA PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
GWALIOR	2018	4.630	4.630	2.000	UDAN 1.0	E140451800192	A2	Development of Gwalior Airport	0.500	0.142		0.142	0.155	AAI_RCS	GOVT. GRANT	MADHYA PRADESH	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
JAISALMER	2018	7.000	2.280	10.000	UDAN 1.0	E140461800120	A2	Augmentation of power supply system & Provision of high side air-conditioning plant/ chillers i/c associated works for addition / alteration of power supply for central plant for NTB	2.000		1.250	1.250	1.000	AAI_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
JAISALMER	2018	10.000	2.280	10.000	UDAN 1.0	E140461800237	A2	Development of Jaisalmer Airport	0.100		0.390	0.390	2.950	AAI_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
BHATINDA Airport	2018	9.970	9.970	6.000	UDAN 1.0	E140561800123	A2	Development of Bhatinda Airport	1.000			-	0.060	AAI_RCS	GOVT. GRANT	PUNJAB	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
PATHANKOT	2018	3.700	3.700	3.000	UDAN 1.0	E140851800195	A2	Development of Pathankot Airport	0.500		0.370	0.370	0.130	AAI_RCS	GOVT. GRANT	PUNJAB	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
KARGIL	2018	2.520	2.520	5.000	UDAN 2.0	E140861800196	A2	Development of Kargil (J&K) Airport for RCS operations	0.100		0.050	0.050	0.100	AAI_RCS	GOVT. GRANT	JAMMU AND KASHMIR	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Ajmer (Kishangarh)	2017	25.000	12.570	25.000	UDAN 2.0	E140911001428	A2	C/o drain	1.000		0.410	0.410	5.000	AAI_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
ADAMPUR	2018	80.000	90.190	125.000	UDAN 1.0	E140921001728	A2	Establishment of Civil Enclave at Adampur	42.500	1.137	23.863	25.000	38.000	AAI_RCS	GOVT. GRANT	PUNJAB	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR
BAREILLY	2017	69.625	72.400	87.000	UDAN 2.0	E140931001732	A2	Development of Civil enclave at Bareilly.	10.188	6.343	5.667	12.010	0.600	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Uterlai	2018	25.810	25.810	16.000	UDAN 2.0	E141441800198	A2	Development of Uterlai Airport for RCS operations	1.000		0.500	0.500	0.100	AAI_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Chitrakoot	2018	31.735	31.110	20.000	UDAN 2.0	E141461800199	A2	Development of Airport at Chitrakoot for RCS operations	6.188	1.315	8.685	10.000	13.990	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Jhansi	2018	12.155	11.530	20.000	UDAN 2.0	Z141471800212	A2	Development of Jhansi Airport for RCS operations (State Government)	0.198		0.020	0.020	0.600	AAI_RCS	GOVT. GRANT	MADHYA PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Muirpur(Korba)	2018	31.735	31.110	25.000	UDAN 2.0	E141491800129	A2	Development of Airport at Muirpur	5.188	1.217	6.783	8.000	5.000	AAI_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Hindon Airport	2018	45.400	52.630	52.000	UDAN 2.0	E141821800124	A1	C/o Pre-engineered Airport Terminal Building & associated works at Hindan - On Design & Build basis	0.000		1.000	1.000		AAI_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
TOTAL NR									163.792	19.102	146.641	165.743	154.835					
CUDDAPAH	2012	90.440	100.090	113.000	UDAN 1.0	G150031000460	A2	Extension and strengthening of existing Runway, Taxiway and Apron along with const. of Isolation bay, pavement against blast erosion etc. including electrical works.	9.000	3.836	4.984	8.820	0.500	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	AV.24011/144/2015-AD dated 23.05.2017	SR
CUDDAPAH	2019	42.000	100.090	113.000	UDAN 1.0	G150031800132	A2	Provision of 6 MWP power plant at Kadapa Airport		0.018	0.001	0.019	1.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	AV.24011/144/2015-AD dated 23.05.2017	SR
CUDDAPAH	2019	10.000	100.090	113.000	UDAN 1.0	G150031900367	A2	Modification of existing Terminal Building	5.000		0.010	0.010	1.000	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	AV.24011/144/2015-AD dated 23.05.2017	SR
CUDDAPAH	2020	3.800	3.800	-	UDAN 1.0	G150032000007	A2	RCS SR Schemes below 5 Crores-Kadappa			0.820	0.820	2.980	AAI_RCS	GOVT. GRANT	ANDHRA PRADESH	AV.24011/144/2015-AD dated 25.05.2017	SR
HUBLI	2018	64.000	-	-		G150061800133	A2	Provision of 8 MWp solar power plant at Hubli Airport	1.000		4.040	4.040	7.902	AAI_RCS	GOVT. GRANT	KARNATAKA		SR
HUBLI	2018	8.500	-	-		G150061800134	A2	Construction of Staff Quarters (A, B & C) at Hubli.	0.100		0.001	0.001	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA		SR



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
HUBLI	2018	14.500	-	-		G150061800135	A2	Wall to Wall grading . Construction of operational Fencing, Perimeter Road, SW drain and other Ancilliary Works	4.000	0.027	4.973	5.000	2.498	AAI_RCS	GOVT. GRANT	KARNATAKA		SR
HUBLI	2019	7.500	-	-		G150061900368	A2	City Side Development works Civil and Electrical for land scapping and Horticulture	0.010		0.010	0.010	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA		SR
HUBLI	2019	50.000	-	-		G150061900369	A2	Expansion of New Terminal Building including provisions of 3 nos. of Aero bridges	1.000		0.010	0.010	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA		SR
HUBLI	2019	25.000	-	-		G150061900370	A2	Expansion of Apron for additional 6 parking bays	0.100		0.010	0.010	0.100	AAI_RCS	GOVT. GRANT	KARNATAKA		SR
HUBLI	2020	5.000	5.000	-	UDAN 1.0	G150062000037	A2	RCS SR below 5 Crores- Hubli			1.362	1.362	3.448	AAI_RCS	GOVT. GRANT	KARNATAKA	AV.24011/144/2015-AD dated 25.05.2017	SR
MYSORE	2014	8.500	9.290	39.000	UDAN 1.0	G150101000899	A2	Strengthening of Runway Shoulders - Airbus 320 operations	0.010		0.001	0.001	0.010	AAI_RCS	GOVT. GRANT	KARNATAKA	AV.24011/144/2015-AD dated 25.05.2017	SR
MYSORE	2017	30.000	9.290	39.000	UDAN 1.0	G150101001716	A2	Widening of side strip from 75m to 150m and levelling & grading of operational area	4.000		0.500	0.500	1.500	AAI_RCS	GOVT. GRANT	KARNATAKA	AV.24011/144/2015-AD dated 25.05.2017	SR
MYSORE	2020	13.000	13.000	-	UDAN 1.0	G150102000038	A2	RCS SR Schemes below 5 Crores - Mysore			5.880	5.880	0.170	AAI_RCS	GOVT. GRANT	KARNATAKA	AV.24011/144/2015-AD dated 25.05.2017	SR
VELLORE	2018	15.000	43.160	44.000	UDAN 2.0	G150171800140	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Apron,Taxiway and Apron vellore Airport	0.750	0.234	0.116	0.350	0.400	AAI_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR
VELLORE	2018	12.000	43.160	44.000	UDAN 2.0	G150171800141	A2	Development of Vellore Airport under RCS UDAN-2 SH: Construction of Prefab Terminal building,Substation i/c electrical works	1.000	0.659	1.250	1.909	0.150	AAI_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commen cement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
VELLORE	2018	11.000	43.160	44.000	UDAN 2.0	G150171800142	A2	Provision of chain link fencing, construction of operational compound wall, Retaining wall, RCC drain making foundation mobile tower and construction of fire station & providing navigational aids including electrical associated works	0.500		1.200	1.200	0.300	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR
VELLORE	2020	2.750	2.750	-	UDAN 2.0	G150172000039	A2	RCS SR Schemes below 5 Crore - Vellore			2.450	2.450	0.220	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR
GULBARGA	2019	13.000	36.720	21.000	UDAN 3.0	G150211900375	A2	Various development works in Kalaburgi Airport	10.000		4.860	4.860	1.000	AAL_RCS	GOVT. GRANT	KARNATAKA	AV.24011/2/2018-AD dated 21.10.2019	SR
GULBARGA	2020	6.050	6.050	-	UDAN 3.0	G150212000040	A2	RCS SR schemes below 5 Crores - Gulbarga			3.000	3.000	3.050	AAL_RCS	GOVT. GRANT	KARNATAKA	AV.24011/2/2018-AD dated 21.10.2019	SR
PONDICHERRY	2014	18.950	21.140	28.000	UDAN 1.0	G150231000900	A2	Acquisition of land	0.001			-	0.001	AAL_RCS	GOVT. GRANT	PUDUCHERRY	AV.24011/144/2015-AD dated 23.05.2017	SR
PONDICHERRY	2014	120.000	21.140	28.000	UDAN 1.0	G150231000901	A2	Acquisition of land and upgrade culvert by State Govt.	0.001			-	0.001	AAL_RCS	GOVT. GRANT	PUDUCHERRY	AV.24011/144/2015-AD dated 23.05.2017	SR
PONDICHERRY	2017	40.000	21.140	28.000	UDAN 1.0	G150231001719	A2	Extension of existing runway, construction of isolation bay etc.	0.001			-	0.001	AAL_RCS	GOVT. GRANT	PUDUCHERRY	AV.24011/144/2015-AD dated 23.05.2017	SR
PONDICHERRY	2019	6.500	21.140	28.000	UDAN 1.0	G150231900376	A2	Extension of Apron at Puducherry Airport	2.000		0.050	0.050	1.000	AAL_RCS	GOVT. GRANT	PUDUCHERRY	AV.24011/144/2015-AD dated 23.05.2017	SR
PONDICHERRY	2020	0.750	0.750	-	UDAN 1.0	G150232000041	A2	RCS SR schemes below 5 Crores - Pondicherry			0.360	0.360	0.330	AAL_RCS	GOVT. GRANT	PUDUCHERRY	AV.24011/144/2015-AD dated 23.05.2017	SR
PONDICHERRY	2012	12.540	21.140	28.000	UDAN 1.0	I150231000529	A2	Construction of new ATC tower cum technical block cum Fire station building at puducherry Airport	0.050	0.030	3.770	3.800	0.002	AAL_RCS	GOVT. GRANT	PUDUCHERRY	AV.24011/144/2015-AD dated 23.05.2017	SR
SALEM	2019	9.500	23.780	35.000	UDAN 1.0	G150291900380	A2	Expansion of Apron for additional two bays and Construction of Taxiway SH: Civil & Electrical Works	2.000		0.500	0.500	4.000	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/144/2015-AD dated 23.05.2017	SR
SALEM	2020	6.850	-	-	UDAN 1.0	G150292000042	A2	Filling and levelling of low level area at Runway strip near ARP and grading of basic strip			0.010	0.010	6.750	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/144/2015-AD dated 23.05.2017	SR
SALEM	2020	2.000	2.000	-	UDAN 1.0	G150292000043	A2	RCS SR Schemes below 5 Crores- Salem			1.030	1.030	0.910	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/144/2015-AD dated 23.05.2017	SR



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
CHENNAI-RHQ-SR	2018	20.000	-	-		G150611800149	A2	Total RCS SR works-Below 5 crores excluding Salem,Pondicheery,Mysore,Kadappa for which provision has been made in RHQ/CHQ Schemes	12.523		-	-	-	AAL_RCS	GOVT. GRANT	TAMIL NADU		SR
THANJAVUR	2018	14.280	50.590	50.590	UDAN 2.0	G150631800151	A2	Construction of Prefab terminal building,Substation building including Civil & Electrical works	2.000		0.001	0.001	0.100	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR
THANJAVUR	2018	12.300	50.590	50.590	UDAN 2.0	G150631800152	A2	Construction of Taxiway,Apron and GSE area (Civil works)	2.000		0.001	0.001	0.100	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR
THANJAVUR	2018	12.500	50.590	50.590	UDAN 2.0	G150631800153	A2	Development works (Approach road,Car park,Water supply,Drainage lines & major electrical works etc)	2.000		0.001	0.001	0.100	AAL_RCS	GOVT. GRANT	TAMIL NADU	AV.24011/2/2018-AD dated 30.05.2018	SR
Nalgonda Water Aerodrome	2019	0.414	36.720	36.000	UDAN 3.0	G150781900430	A2	Nalgonda Water Aerodrome	0.414		0.001	0.001	0.414	AAL_RCS	GOVT. GRANT	TELANGANA	AV.24011/2/2018-AD dated 21.10.2019	SR
TOTAL SR									59.460	4.805	41.202	46.007	40.237					
BHAVNAGAR		-	26.490	21.000	UDAN 1.0	F120051001741	A2	Development of Bhavnagar Airport (RCS)	2.850	0.237	2.833	3.070	0.500	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
BHAVNAGAR	2018	1.800	26.490	21.000	UDAN 1.0	F120051800156	A2	Misc works under RCS-RHQ	7.185	0.357	4.103	4.461	1.500	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
KANDLA	2017	1.000	61.100	37.000	UDAN 1.0	F120101001744	A2	Development of Kandla Airport (RCS)	0.300			-		AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
KANDLA	2018	25.840	61.100	37.000	UDAN 1.0	F120101800163	A2	Development of Kandla Airport (RCS - RHQ)	4.230	0.722	0.278	1.000	1.000	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
KESHOD	2018	19.100	58.650	43.000	UDAN 2.0	F120111800164	A2	Development of Keshod Airport (RCS - RHQ)	3.500	0.194	4.806	5.000	1.500	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/2/2018-AD 30.05.2018	WR
KOLHAPUR	2016	160.000	235.760	267.000	UDAN 1.0	F120131000869	A2	Extension and strengthening of runway, construction of apron & associated civil works i/c electrical works.	25.258	5.058	20.942	26.000	15.000	AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
KOLHAPUR	2016	54.000	235.760	267.000	UDAN 1.0	F120131000870	A2	C/o NTB i/c associated buildings etc	30.000		27.500	27.500	35.000	AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
KOLHAPUR		10.000	235.760	267.000	UDAN 1.0	F120131000872	A1	C/o residential staff Quarters.	0.001			-		AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR



Airports Authority of India
Capital Expenditure Budget (Aerodrome Works RCS)

REGION: AAI

WORKS: Aerodrome Works (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug 20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
KOLHAPUR	2018	27.889	235.760	267.000	UDAN 1.0	F120131800166	A2	Development of Kolhapur Airport (RCS - RHQ)	0.644		0.350	0.350	0.100	AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
KOLHAPUR	2016	16.017	235.760	267.000	UDAN 1.0	N120131001041	A2	C/o perimeter wall	0.500	1.972	0.328	2.300		AAL_RCS	GOVT. GRANT	MAHARASHTRA	File No. AV-24011/144/2015-AD dated : 20.09.2017	WR
PORBANDAR	2018	7.356	18.870	21.000	UDAN 1.0	F120151800167	A2	Development of Porbandar Airport (RCS - RHQ)	3.120	1.327	0.673	2.000	0.500	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
SHOLAPUR	2018	15.620	19.400	12.000	UDAN 1.0	F120181800169	A2	Development of Sholapur Airport (RCS - RHQ)	0.044		0.010	0.010	0.050	AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
JAMNAGAR		50.000	75.860	34.000	UDAN 1.0	F120421000361	A2	C/o Terminal bldg, Hangers &expn. Apron-Jamnagar	0.550	0.648		0.648	1.000	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
JAMNAGAR		-	75.860	34.000	UDAN 1.0	F120421001743	A2	Development of Jamnagar Airport (RCS)	0.010			-		AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
JAMNAGAR	2018	10.665	75.860	34.000	UDAN 1.0	F120421800174	A2	Development of Jamnagar Airport (RCS - RHQ)	2.710		5.000	5.000	1.000	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/144/2015-AD 23.05.2017	WR
DIU	2017	-	50.820	50.000	UDAN 1.0	F120501001742	A2	Development of Diu Airport (RCS)	1.200		3.020	3.020	0.100	AAL_RCS	GOVT. GRANT	Daman and Diu	AV.24011/144/2015-AD 23.05.2017	WR
DIU	2019	1.500	50.820	50.000	UDAN 1.0	F120501900279	A1	Misc Electrical Works(RCS-RHQ)	0.465	0.084	0.116	0.200		AAL_RCS	GOVT. GRANT	Daman and Diu	AV.24011/144/2015-AD 23.05.2017	WR
JALGAON	2018	12.311	26.980	27.000	UDAN 1.0	F120641800179	A2	Development of Jalgaon Airport (RCS - RHQ)	0.351		1.408	1.408		AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
JALGAON	2019	8.520	26.980	27.000	UDAN 1.0	F120641900283	A2	Development of Jalgaon Airport(RCS-CHQ)	0.050	0.083		0.083		AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
JALGAON	2019	6.719	26.980	27.000	UDAN 1.0	F120641900284	A2	Recarpeting of Runway at Jalgaon	4.000		6.000	6.000	0.050	AAL_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
Ahmedabad Water Aerodrome	2019	0.414	36.720	36.720	UDAN 3.0	F120791900423	A2	Development of Ahmedabad Water Aerodrome	0.114		1.000	1.000	0.750	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/2/2018-AD 21.10.2019	WR
Kevadia Water Aerodrome	2019	0.414	36.720	36.720	UDAN 3.0	F120801900424	A2	Development of Kevadia Water Aerodrome	0.114	0.066	0.934	1.000	0.750	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/2/2018-AD 21.10.2019	WR
Palitana Water Aerodrome	2019	0.414	36.720	36.720	UDAN 3.0	F120811900425	A2	Development of Palitana Water Aerodrome	0.114	0.066		0.066	0.730	AAL_RCS	GOVT. GRANT	GUJARAT	AV.24011/2/2018-AD 21.10.2019	WR
TOTAL WR									87.310	10.814	79.302	90.116	59.530					
GRAND TOTAL									436.592	48.378	354.857	403.236	355.692					



Airports Authority of India
Capital Expenditure Budget (State RCS)

REGION: AAI

WORKS: State Govt. (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0, 2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
UTKELA	2018	52.820	55.250	56.000	UDAN 1.0	Z130871800230	A2	Misc. RCS works at Utkela Airports (State Government)	5.000		5.000	5.000	5.000	STATE_RCS	GOVT. GRANT	ODISHA	No. AV.24011/144/2015-AD dated 23.05.2017	ER
JEYPORE	2018	70.490	74.400	75.000	UDAN 1.0	Z130881800231	A2	Misc. RCS works at Jeypore Airports (State Government)	2.000		2.000	2.000	2.000	STATE_RCS	GOVT. GRANT	ODISHA	No. AV.24011/144/2015-AD dated 23.05.2017	ER
JAGDALPUR	2018	23.360	43.340	58.000	UDAN 1.0	Z130891800232	A2	Misc. RCS works at Jagdalpur Airports (State Government)	2.000		8.250	8.250	2.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH	No. AV.24011/144/2015-AD dated 23.05.2017	ER
AMBIKAPUR	2018	36.640	42.350	27.000	UDAN 1.0	Z130901800233	A2	Misc. RCS works at Ambikapur Airports (State Government)	1.000		2.500	2.500	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH	No. AV.24011/144/2015-AD dated 23.05.2017	ER
BILASPUR	2018	45.910	51.620	33.000	UDAN 1.0	Z131001800234	A2	Misc. RCS works at Bilaspur Airports (State Government)	1.000		2.780	2.780	1.000	STATE_RCS	GOVT. GRANT	CHHATTISGARH	No. AV.24011/144/2015-AD dated 23.05.2017	ER
HAZARIBAGH	2019	100.000	36.720	200.000	UDAN 3.0	C131181900405	A2	Development works at Hazaribagh Airport	0.100		0.010	0.010	0.100	STATE_RCS	GOVT. GRANT	JHARKHAND	No. AV-24011/2/2018-AD dated 21.10.2019	ER
HASIMARA	2019	100.000	36.720	100.000	UDAN 3.0	C131191900406	A2	Development works at Hasimara Airport	1.000		0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL	No. AV-24011/2/2018-AD dated 21.10.2019	ER
KALIKUNDA	2019	100.000	36.720	100.000	UDAN 3.0	C131201900407	A2	Development works at Kalaikunda Airport	1.000		0.010	0.010	1.000	STATE_RCS	GOVT. GRANT	WEST BENGAL	No. AV-24011/2/2018-AD dated 21.10.2019	ER
CAR NICOBAR	2019	5.000	36.720	3.000	UDAN 3.0	C131211900408	A2	Development works at Car Nicobar Airport	0.010		1.050	1.050	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
SHIBPUR	2019	2.000	36.720	4.000	UDAN 3.0	C131221900409	A2	Development works at Shibpur Airport	0.010		0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
CAMPBELL BAY	2019	10.000	36.720	8.000	UDAN 3.0	C131231900410	A2	Development works at Campbell Bay Airport	0.010		0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	ANDAMAN AND NICOBAR ISLANDS	No. AV-24011/2/2018-AD dated 21.10.2019	ER
TOTAL ER									13.130	-	21.630	21.630	13.130					
KOTA	2019	32.830	36.720	36.720	UDAN 3.0	E140101900295	A2	Development of Kota Airport	0.500		0.140	0.140	0.120	STATE_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
JAISALMER	2020	12.000	2.280	10.000	UDAN 1.0	E140461900302	A2	SITC of PBB & AVDGS system	1.000		0.050	0.050	1.000	STATE_RCS	GOVT. GRANT	RAJASTHAN	File No. AV-24011/144/2015-AD dated : 20.09.2017	NR



Airports Authority of India
Capital Expenditure Budget (State RCS)

REGION: AAI

WORKS: State Govt. (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/ RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
HISSAR	2018	22.970	22.970	30.000	UDAN 2.0	Z140631800209	A1	Development of Hissar Airport for RCS operations (State Government)	0.100			-		STATE_RCS	GOVT. GRANT	HARYANA	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
ALIGARH	2018	19.840	19.840	25.000	UDAN 2.0	Z140771800210	A2	Development of Aligarh Airport for RCS operations (State Government)	0.288		0.350	0.350	0.050	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Azamgarh	2018	27.855	27.230	27.000	UDAN 2.0	Z141451800211	A2	Development of Azamgarh Airport for RCS operations (State Government)	0.288		0.350	0.350	0.010	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Moradabad	2018	29.005	28.380	20.000	UDAN 2.0	Z141481800213	A1	Development of Moradabad Airport for RCS operations (State Government)	0.198		0.400	0.400		STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
Shravasti	2018	27.835	27.210	21.000	UDAN 2.0	Z141501800214	A1	Development of Shravasti Airport for RCS operations (State Government)	0.198		0.500	0.500		STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
PITHORAGARH(HELIPORT)	2018	9.925	9.920	10.000	UDAN 2.0	Z141511800215	A1	Development of Pithoragarh Airport for RCS operations (State Government)	0.100			-		STATE_RCS	GOVT. GRANT	UTTARAKHAND	File No. AV-24011/2/2018-AD dated : 30.05.2018	NR
MEERUT-RCS	2019	64.340	36.720	65.000	UDAN 3.0	Z141801900305	A2	Development of Meerut Airport	0.500		0.010	0.010	0.010	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
FAIZABAD-RCS	2019	53.860	36.720	50.000	UDAN 3.0	E141811900306	A2	Development of Faizabad Airport	0.500		0.200	0.200	1.000	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
AMBALA AIRPORT	2019	43.420	36.720	50.000	UDAN 3.0	E141841900396	A2	Development of Ambala Airport	0.500			-	0.010	STATE_RCS	GOVT. GRANT	HARYANA	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
GHAZIPUR AIRPORT	2019	92.430	36.720	90.000	UDAN 3.0	Z141851900401	A1	Development of Ghazipur Airport	0.500			-		STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
KASIA(Kusinagar) AIRPORT	2019	67.000	36.720	52.000	UDAN 3.0	E141871900397	A2	Development of Kasia (Kusinagar) Airport	3.000		60.000	60.000	6.000	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
SARSAWA AIRPORT	2019	54.450	36.720	55.000	UDAN 3.0	E141891900398	A2	Development of Sarsawa (Saharanpur) Airport	0.500			-	0.010	STATE_RCS	GOVT. GRANT	UTTAR PRADESH	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR



Airports Authority of India
Capital Expenditure Budget (State RCS)

REGION: AAI

WORKS: State Govt. (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ/RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
THOISE AIRPORT	2019	57.930	36.720	54.000	UDAN 3.0	E141901900399	A2	Development of Civil Enclave at Thoise Airport	0.500			-	0.250	STATE_RCS	GOVT. GRANT	JAMMU AND KASHMIR	File No. AV-24011/2/2018-AD dated : 21.10.2019	NR
TOTAL NR									8.672	-	62.000	62.000	8.460					
BIDAR	2018	5.350	5.350	13.530	UDAN 1.0	Z150741800236	A2	Development of Bidar RCS Airport (State Government)	5.000		0.010	0.010	5.000	STATE_RCS	GOVT. GRANT	KARNATAKA	AV.24011/144/2015-AD dated 23.05.2017	SR
TOTAL SR									5.000	-	0.010	0.010	5.000					
Ozar(Nasik)	2020	17.670	17.670	18.000	UDAN 1.0	F120722000045	A3	Development of Ozar Airport			-	-	4.000	STATE_RCS	GOVT. GRANT	MAHARASHTRA	AV.24011/144/2015-AD 23.05.2017	WR
TOTAL WR									-	-	-	-	4.000					
GRAND TOTAL									26.802	0.000	83.640	83.640	30.590					



Airports Authority of India
Capital Expenditure Budget - (Other Directorates - RCS)

REGION: AAI

WORKS: OTHER DIRECTORATES (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
CHQ	2020	1.000	-	-		H110002000110	A2	ANS Equipment RCS-NR			0.100	0.100	0.200	AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	1.000	-	-		H110002000111	A2	ANS Equipment RCS-WR			0.100	0.100	0.200	AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	1.000	-	-		H110002000112	A2	ANS Equipment RCS-ER			0.100	0.100	0.200	AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	1.000	-	-		H110002000113	A2	ANS Equipment RCS-NER			0.050	0.050	0.100	AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	1.000	-	-		H110002000114	A2	ANS Equipment RCS-SR			0.100	0.100	0.200	AAI_RCS	AAI	DELHI		CHQ
TOTAL ANS									-	-	0.450	0.450	0.900					
CHQ	2018	1.000	1173.470	1835.000		J110001800038	A2	Passenger facilitation for RCS Airports in Northern Region	0.500		0.500	0.500	0.500	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	0.300	903.030	1602.600		J110001800039	A2	Passenger facilitation for RCS Airports in Eastern Region	0.100		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	0.300	176.020	157.000		J110001800040	A2	Passenger facilitation for RCS Airports in North Eastern Region	0.100		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	0.550	869.220	838.210		J110001800041	A2	Passenger facilitation for RCS Airports in Western Region	0.250	0.050	0.150	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	0.550	513.660	476.500		J110001800042	A2	Passenger facilitation for RCS Airports in Southern Region	0.100		0.100	0.100	0.100	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2020	0.100	-	-		J110002000123	A2	PA System-RCS			0.001	0.001		AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	2.000	-	-		J110002000124	A2	Provision of FIDS at various Airports-RCS			0.500	0.500	0.500	AAI_RCS	AAI	DELHI		CHQ



Airports Authority of India
Capital Expenditure Budget - (Other Directorates - RCS)

REGION: AAI

WORKS: OTHER DIRECTORATES (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region
CHQ	2020	6.000	-	-		J110002000125	A2	Provision of PA System at various Airports-RCS			0.100	0.100	2.000	AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	1.000	-	-		J110002000126	A2	FIDS & CCTV at Hubli, Belgaum, Pakyong & Kishangarh-RCS			0.683	0.683	0.500	AAI_RCS	AAI	DELHI		CHQ
CHQ	2020	0.500	-	-		J110002000127	A2	CCTV & FID Jharsuguda-RCS			0.030	0.030	0.020	AAI_RCS	AAI	DELHI		CHQ
TOTAL AIRPORT SYSTEM									1.050	0.050	2.264	2.314	4.020					
CHQ	2018	150.060	-	-		L110001800032	A2	Procurement of 24 Nos RIVs/ACFTs for 24 RCS Airports	0.000	12.359	17.051	29.410		AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2019	110.000	-	-		L110001900396	A2	Procurement of 25 Nos ACFTs for State RCS Airport	29.410			-		AAI_RCS	GOVT. GRANT	DELHI		CHQ
TOTAL TECHNICAL									29.410	12.359	17.051	29.410	-					
CHQ	2018	10.000	1173.470	1835.000		M110001800045	A2	Security Equipments for RCS Airports in Northern Region	0.300	0.005	0.295	0.300	0.300	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	8.000	903.030	1602.600		M110001800046	A2	Security Equipments for RCS Airports in Eastern Region	0.100		0.200	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	1.000	176.020	157.000		M110001800047	A2	Security Equipments for RCS Airports in North eastern Region	0.500		0.200	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI		CHQ
CHQ	2018	4.000	869.220	838.210		M110001800048	A2	Security Equipments for RCS Airports in Western Region	0.100	0.005	0.195	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI		CHQ



Airports Authority of India
Capital Expenditure Budget - (Other Directorates - RCS)

REGION: AAI

WORKS: OTHER DIRECTORATES (RCS)

(Rs. In Crores)

Profit Center	Commencement Year	Estimated Cost	Approved Cost (RCS Scheme)	Revised Cost After Approval (RCS Scheme)	Round of UDAN (1.0,2.0 or 3.0) and when awarded	Fund Center	Scheme Head (A1, A2, A3)	Fund Center Description	BE 2020-2021	Exp Upto Jul-20	Projected Exp. (From Aug-20 to Mar-21)	RE 2020-2021	BE 2021-2022	CHQ/RHQ / RCS	Source of Fund	State	Details of approval of PEC meeting with date and remarks, if any (RCS Scheme)	Region		
CHQ	2018	5.000	513.660	476.500		M110001800049	A2	Security Equipments for RCS Airports in Southern Region	0.100		0.200	0.200	0.200	AAI_RCS	GOVT. GRANT	DELHI		CHQ		
CHQ	2020	0.500	-	-		M110002000120	A2	DFMD-RCS			0.250	0.250	1.100	AAI_RCS	AAI	DELHI		CHQ		
CHQ	2020	40.000	-	-		M110002000128	A2	X-BIS Machines at various Airports-RCS			20.000	20.000	11.500	AAI_RCS	AAI	DELHI		CHQ		
CHQ	2020	5.000	-	-		M110002000129	A2	ETD at various Airports-RCS			3.000	3.000	1.000	AAI_RCS	AAI	DELHI		CHQ		
CHQ	2020	2.000	-	-		M110002000130	A2	Provision of CCTV at various Airports-RCS			3.000	3.000	1.000	AAI_RCS	AAI	DELHI		CHQ		
CHQ	2020	2.000	-	-		M110002000131	A2	BDDS Eqpt (2nd phase)-RCS			1.000	1.000	0.550	AAI_RCS	AAI	DELHI		CHQ		
TOTAL SECURITY									1.100	0.009	28.340	28.349	16.250							
GRAND TOTAL									31.560	12.419	48.105	60.524	21.170							