

ANNUAL CSR PLAN OF AAI 2023-24

| S. No. | Name of the project | Location | Sanctioned Amount (Rs. In Cr) |
|--------|--|-------------------------------|-------------------------------|
| 1. | Construction of Kitchen and Dining Hall for providing free education to the 1st generation learners from the Scheduled Tribe Communities at Viveknagar, Agartala, Tripura. | Viveknagar, Agartala, Tripura | 0.5830 |
| 2. | CSR proposal by ISCKON- Construction of Kitchen at Ghaziabad, (U.P.) (2640 Sq Ft.) | Ghaziabad, (U.P.) | 0.9295 |
| 3. | Proposal for sponsorship of Virtual equipment for 80 Govt. or Govt. aided Degree/Inter Colleges/schools in Uttarakhand. | Uttarakhand | 0.9060 |
| 4. | Sponsorship of the participation of athletes at Special Olympic World Summer Games 2023. | - | 0.25 |
| 5. | Exhibition showcasing CSR Activities of CPSEs and Conclave on CSR with special emphasis on aspirational Districts under the aegis of Azadi Ka Amrit Mahotsav (AKAM) being organized at Pragati Maidan, Delhi on 25th & 26th Sep 2023. | Pragati Maidan, New Delhi | 0.0957 |
| 6. | Exhibition showcasing CSR Activities of CPSEs and Conclave on CSR with special emphasis on aspirational Districts under the aegis of Azadi Ka Amrit Mahotsav (AKAM) being organized at Pragati Maidan, Delhi on 25th & 26th Sep 2023. Payment to PAMM. | | |
| 7. | Entrepreneurship Development among Women through sustainable Employment and Entrepreneurship Development, Uttar Pradesh. | Uttar Pradesh | 0.3860 |
| 8. | Distribution of Aids and Assistive devices to Divyangjans under the | Kanpur, UP | 0.71 |

| | | | |
|-----|--|------------------------------------|--|
| | CSR initiatives of Airports Authority of India, Kanpur, UP. | | |
| 9. | Extension of approved CSR project: Kalyanmayee Education Beyond school (EBS). Rs. 33 Lakhs for 2 years. | New Delhi | 0.33 |
| 10. | Request for the extension of the ongoing AAI-supported "Jan Arogyam Community Healthcare Programme" in Khora Colony, Dist. Ghaziabad, UP. | Khora Colony, Dist. Ghaziabad, UP. | 0.2146 |
| 11. | Request for the extension of the ongoing AAI-supported "Jan Arogyam Community Healthcare Programme" in Vill. Chharora, Blk.Taoru, Dist.Nuh, Haryana. | Dist. Nuh, Haryana. | 0.15 |
| 12. | "Support of 100 Pediatric Cardiac Surgeries in Sri Sathya Sai Sanjeevani Center for Child Heart Care, PAN India. | PAN India | 1.50 |
| 13. | Funding 02 Ambulance to DC, Jammu 1 Force Traveller Ambulance (Fully Equipped)/ Tata Winger Ambulance (Fully equipped) 2. Maruti ECCO Ambulance (Fully equipped). | Jammu | 0.3975 |
| 14. | Construction of mess for ISKCON "De-addiction program at Wave city Ghaziabad, UP" | Ghaziabad, UP | 1.00 |
| 15 | Construction of Waiting Hall cum Parking-1 at AIIMS, New Delhi. Amounting to Rs. 1200 Lakhs. Rs. 2.28 Cr. will be allocated from the budget of F.Y. 2023-24 and balance amount will be funded from the budget allocation of F.Y. 2024-25 and F.Y. 2025-26 aligning with the progress of construction | AIIMS, New Delhi. | Total cost of the project is Rs. 11.73 Cr. Year-wise bifurcation: F.Y. 23-24 - Rs. 2.28 Cr. F.Y. 24-25 - Rs. 9.45 Cr. Total - Rs. 11.73 Cr. |
| | | Total | 9.7323 |