

Date: 16.12.2020

<b>Projection of PBBs <i>alongwith</i> AVDGs</b>				
Sl. No.	Name of Airport	QTY	Amount (in Crores)	Anticipated Year of Tendering
1	At Various Airports (Balance Qty of 90 PBBs) <i>with AVDGs</i>	36	94.32	2020-24
2	Kolkata	49	128.38	2024-27
3	Bhita	5	13.1	2023-24
4	Rajkot	6	15.72	2022-24
5	Vadodara	1	2.62	2022-24
	<b>Total</b>	<b>97</b>	<b>254.14</b>	
		<b>Say (Rs.)</b>	<b>255.00</b>	

*S. Shamale*  
16.12.2020

S. SHAMALE  
General Manager (E-E)  
Authority of India  
Bhawan  
Airport  
2003

## Procurement Program for next 5 years

Sl. No.	Particulars (Upcoming Projects)	Estimated Amount (in INR Cr.)	Year of Tendering
1	Up Gradation of Passenger Terminal Building and Airside Facilities at Tiruchirappalli (Trichy) International Airport. SH: Provision of Inline Baggage Handling System	67	2021-22
2	Expansion of existing integrated Terminal Building at Madurai Airport SH: Inline Baggage Handling System	21	2022-23
3	Construction of New Domestic Departure Terminal Building and associated works at Coimbatore airport. SH: Inline Baggage Handling System	19.5	2023-24
4	Construction of new integrated passenger terminal building and associated works including apron to park 3 no of code E or 6 no Code C type of aircraft at Vijayawada airport, Andhra Pradesh, India SH: Inline Baggage Handling System	40.2	2023-24
5	Construction of New Domestic Departure Terminal Building capable of handling 700 departure passengers with 3 nos. Fixed link bridges connected to airside corridor and conversion of Existing Terminal to arrival at Rajahmundry Airport. SH: Inline Baggage Handling System	13	2024-25
<b>Total</b>		<b>160.7</b>	

*S. S. Dharmale*  
16/12/2021

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## PROCUREMENT PLAN OF IMPORTED GLF ITEMS FOR AAI AIRPORTS

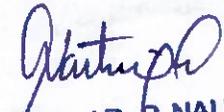
1	Total value of tender to be called in FY 2020-21	5.16 Crs
2	Total value of tender to be called in FY 2021-22	33.44 Crs
3	Total value of tender to be called in FY 2022-23	14.54 Crs
4	Total value of tender to be called in FY 2023-24	10.93 Crs
5	Total value of tender to be called in FY 2024-25	3.93 Crs

  
डी. पी. नौटियाल / D. P. NAUTIYAL  
मुख्य प्रबंधक (अभि-विद्युत) / Jt. General Manager (Engg.-Elect.)  
भारतीय विमानतल प्राधिकरण / Airports Authority of India  
राजीव गांधी भवन / Rajiv Gandhi Bhawan  
सफरजुंग हवाई अड्डा / Safdarjung Airport  
नई दिल्ली-110003 / New Delhi-110003

**PROCUREMENT PLAN OF IMPORTED GLF ITEMS FOR AAI AIRPORTS**

Period 2020-21

Name of Items	Unit	Rate	Jaipur Airport		Amritsar Airport		Chennai Airport		Kolkata Airport	
			Qty	Amount(Rs)	Qty	Amount(Rs)	Qty	Amount(Rs)	Qty	Amount(Rs)
LED / Halogen type inset lights fittings with accessories, FAA Certified	Each	43730.80	174	7609159.00	-	-	20	874616.00	141	6166043.00
Temp monitoring and addressable switching devices Single/double Channel, FAA	Each	17960.82	174	3125182.00	-	-	-	-	10	179608.00
Microprocessor Based CCR, FAA Certified	Each	506238.88	8	4049911.00	-	-	-	-	-	-
CMS with software & hardware, FAA certified	Job	54085760.2	-	-	-	-	-	-	-	-
Isolating Transformers, FAA Certified	Each	7731.80	283	2188099.00	-	-	-	-	304	2350467.00
Top Bar Controller, FAA Certified	Set	24295.20	0	0.00	-	-	-	-	-	-
1 sqmm size Airfield Ground Lighting screened cable, FAA Certified	Meter	189.98	57000	10828860.00	-	-	-	-	10250	1947295.00
4 sqmm size secondary lead, FAA certified	Meter	401.20	7700	3089240.00	-	-	-	-	19750	7923700.00
1 sqmm size plug & receptacle of type I, class B connector, FAA Certified	Set	1285.02	281	361091.00	-	-	-	-	473	607814.00
4 x 4 sqmm size 600 V grade plug and receptacle of type II, class 'B' connector,	Set	1404.20	185	259777.00	-	-	-	-	50	70210.00
<b>Total (Rs)</b>				<b>₹ 3,15,11,319.00</b>				<b>₹ 8,74,616.00</b>		<b>₹ 1,92,45,137.00</b>
<b>Total value of tender to be called in FY 2020-21</b>										<b>₹ 5,16,31,072.00</b>

  
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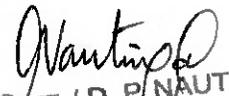
**PROCUREMENT PLAN OF IMPORTED GLF ITEMS FOR AAI AIRPORTS**

Period 2021-22										
LED / Halogen type inset lights fittings with accessories, FAA Certified	Each	43730.80	100	4373080.00	1600	69969280.00	20	874616.00	456	19941245.00
Lamp monitoring and addressable switching devices Single/double Channel, FAA	Each	17960.82	100	1796082.00	2550	45800087.00	-	-	10	179608.00
Microprocessor Based CCR, FAA Certified	Each	506238.88	4	2024956.00	43	21768272.00	-	-	52	26324422.00
ILCMS with software & hardware, FAA Certified	Job	54085760.2	-	-	1	54085760.00	-	-	-	-
Isolating Transformers, FAA Certified	Each	7731.80	120	927816.00	2650	20489269.00	-	-	607	4693202.00
Stop Bar Controller, FAA Certified	Set	24295.20	-	-	7	170066.00	-	-	-	-
6 sqmm size Airfield Ground Lighting Screened cable, FAA Certified	Meter	189.98	10000	1899800.00	100000	18998000.00	-	-	119140	22634217.00
2x4 Sqmm size secondary lead, FAA certified	Meter	401.20	1000	401200.00	-	-	-	-	8024	3219229.00
6 Sqmm size plug & receptacle of type I, class B conector, FAA Certified	Set	1285.02	120	154202.00	2650	3405303.00	-	-	1398	1796458.00
2 x 4 sqmm size 600 V grade plug and receptacle of type II, class 'B' connector,	Set	1404.20	100	140420.00	5300	7442260.00	-	-	600	842520.00
<b>Total (Rs)</b>				<b>₹ 1,17,17,556.00</b>		<b>₹ 24,21,28,297.00</b>		<b>₹ 8,74,616.00</b>		<b>₹ 7,96,30,901.00</b>
<b>Total value of tender to be called in FY 2021-22</b>										<b>₹ 33,43,51,370.00</b>

  
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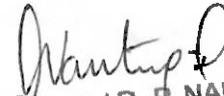
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Period 2022-23										
LED / Halogen type inset lights fittings with accessories, FAA Certified	Each	43730.80	150	6559620.00	500	21865400.00	24	1049539.00	137	5991120.00
Lamp monitoring and addressable switching devices Single/double Channel, FAA	Each	17960.82	150	2694123.00	700	12572573.00	-	-	10	179608.00
Microprocessor Based CCR, FAA Certified	Each	506238.88	2	1012478.00	12	6074867.00	-	-	52	26324422.00
ILCMS with software & hardware, FAA Certified	Job	54085760.2	-	-	-	-	-	-	-	-
Isolating Transformers, FAA Certified	Each	7731.80	170	1314406.00	700	5412260.00	-	-	-	-
Stop Bar Controller, FAA Certified	Set	24295.20	-	-	3	72886.00	-	-	-	-
6 sqmm size Airfield Ground Lighting Screened cable, FAA Certified	Meter	189.98	8000	1519840.00	100000	18998000.00	-	-	150183	28531766.00
2x4 Sqmm size secondary lead, FAA certified	Meter	401.20	2000	802400.00	-	-	-	-	-	-
6 Sqmm size plug & receptable of type I, class B conector, FAA Certified	Set	1285.02	170	218453.00	700	899514.00	-	-	310	398356.00
2 x 4 sqmm size 600 V grade plug and receptacle of type II, class 'B' connector,	Set	1404.20	150	210630.00	1400	1965880.00	-	-	500	702100.00
<b>Total (Rs)</b>				<b>₹ 1,43,31,950.00</b>		<b>₹ 6,78,61,380.00</b>		<b>₹ 10,49,539.00</b>		<b>₹ 6,21,27,372.00</b>
<b>Total value of tender to be called in FY 2022-23</b>										<b>₹ 14,53,70,241.00</b>

  
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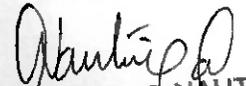
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Period 2023-24										
LED / Halogen type inset lights fittings with accessories, FAA Certified	Each	43730.80	100	4373080.00	-	-	24	1049539.00	137	5991120.00
Lamp monitoring and addressable switching devices Single/double Channel, FAA	Each	17960.82	100	1796082.00	35	628629.00	-	-	10	179608.00
Microprocessor Based CCR, FAA Certified	Each	506238.88	2	1012478.00	4	2024956.00	-	-	17	8606061.00
ILCMS with software & hardware, FAA Certified	Job	54085760.2	1	54085760.00	-	-	-	-	-	-
Isolating Transformers, FAA Certified	Each	7731.80	120	927816.00	150	1159770.00	-	-	-	-
Stop Bar Controller, FAA Certified	Set	24295.20	-	-	1	24295.00	-	-	-	-
6 sqmm size Airfield Ground Lighting Screened cable, FAA Certified	Meter	189.98	4000	759920.00	100000	18998000.00	-	-	10000	1899800.00
2x4 Sqmm size secondary lead, FAA certified	Meter	401.20	1000	401200.00		0.00	-	-	8024	3219229.00
6 Sqmm size plug & receptable of type I, class B conector, FAA Certified	Set	1285.02	120	154202.00	150	192753.00	-	-	400	514008.00
2 x 4 sqmm size 600 V grade plug and receptacle of type II, class 'B' connector,	Set	1404.20	100	140420.00	300	421260.00	-	-	500	702100.00
<b>Total (Rs)</b>				<b>₹ 6,36,50,958.00</b>		<b>₹ 2,34,49,663.00</b>		<b>₹ 10,49,539.00</b>		<b>₹ 2,11,11,926.00</b>
<b>Total value of tender to be called in FY 2023-24</b>										<b>₹ 10,92,62,086.00</b>

  
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 नई दिल्ली 110013 / New Delhi-110003

**PROCUREMENT PLAN OF IMPORTED GLF ITEMS FOR AAI AIRPORTS**

Period 2024-25										
LED / Halogen type inset lights fittings with accessories, FAA Certified	Each	43730.80	120	5247696.00	-	-	24	1049539.00	137	5991120.00
Lamp monitoring and addressable switching devices Single/double Channel, FAA	Each	17960.82	120	2155298.00	35	628629.00	-	-	10	179608.00
Microprocessor Based CCR, FAA Certified	Each	506238.88	2	1012478.00	4	2024956.00	-	-	17	8606061.00
ILCMS with software & hardware, FAA Certified	Job	54085760.2	-	-	-	-	-	-	-	-
Isolating Transformers, FAA Certified	Each	7731.80	140	1082452.00	150	1159770.00	-	-	-	-
Stop Bar Controller, FAA Certified	Set	24295.20	-	-	1	24295.00	-	-	-	-
6 sqmm size Airfield Ground Lighting Screened cable, FAA Certified	Meter	189.98	3000	569940.00	10000	1899800.00	-	-	10000	1899800.00
2x4 Sqmm size secondary lead, FAA certified	Meter	401.20	1000	401200.00	-	-	-	-	8024	3219229.00
6 Sqmm size plug & receptable of type I, class B conector, FAA Certified	Set	1285.02	140	179903.00	150	192753.00	-	-	400	514008.00
2 x 4 sqmm size 600 V grade plug and receptacle of type II, class 'B' connector,	Set	1404.20	120	168504.00	300	421260.00	-	-	500	702100.00
<b>Total (Rs)</b>				<b>₹ 1,08,17,471.00</b>		<b>₹ 63,51,463.00</b>		<b>₹ 10,49,539.00</b>		<b>₹ 2,11,11,926.00</b>
<b>Total value of tender to be called in FY 2024-25</b>										<b>₹ 3,93,30,399.00</b>

  
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