

## **05 YEAR PROCUREMENT PLAN – TECHNICAL DTE., CHQ**

[ Disclaimer: The below information is purely indicative and the Technical Dte will not be liable to any potential bidder for any decision taken/not taken on the basis of the projected figures.]

### **Financial Year: 2025-26**

Sl. No.	Description of Item	Qty.	Accounting Unit (Nos. /Km /Kg.)	Estimated value of Procurement (Rs. In Crores)
1	Runway Surface Rubber Removal Machine	04	Nos.	12.76 (Work Awarded)
2	Mobile Command Post	10	Nos.	8.31 (Work Awarded)
3	Airfield Crash Fire Tenders with 10 KL WT Capacity	14	Nos.	93.36 (Work Awarded)

### **Financial Year: 2026-27**

Sl. No.	Description of Item	Qty.	Accounting Unit (Nos. /Km /Kg.)	Estimated value of Procurement (Rs. In Crores)
1.	Grass-cut-cum Collect Machine with Tractor	43	Nos.	43.86
2.	Breathing Air Cylinder Fill Containment Cabinet	94	Nos.	21.11
3.	Mobile Command Post	48	Nos.	43.86
4.	Airfield Crash Fire Tenders with 10 KL WT Capacity	19	Nos.	164.32

### **Financial Year: 2027-28**

Sl. No.	Description of Item	Qty.	Accounting Unit (Nos. /Km /Kg.)	Estimated value of Procurement (Rs. In Crores)
1.	Airfield Crash Fire Tenders with 10 KL WT Capacity	19	Nos.	164.32
2.	Airfield Crash Fire Tenders with 06 KL WT Capacity	16	Nos.	117.92

### **Financial Year: 2028-29**

Sl. No.	Description of Item	Qty.	Accounting Unit (Nos. /Km /Kg.)	Estimated value of Procurement (Rs. In Crores)
1.	Airfield Crash Fire Tenders with 06 KL WT Capacity	17	Nos.	125.47

**Financial Year: 2029-30**

Sl. No.	Description of Item	Qty.	Accounting Unit (Nos. /Km /Kg.)	Estimated value of Procurement (Rs. In Crores)
1.	Airfield Crash Fire Tenders with 10 KL WT Capacity	28	Nos.	241.92

**Note:** Only Capital cost is taken in estimated cost of procurement.