

## Annexure-1

Name of the Organization – **Airports Authority of India**

Website Link - [www.aai.aero](http://www.aai.aero)

Ministry/ Department – **Technical Department, CHQ**

**Disclaimer:** The below information is purely indicative and the Ministry/ Department of Technical will not be liable to any potential bidder for any decision taken/ not taken on the basis of the projected figures.

### Financial Year – 2024-25

| Sl. No. | Description of Item        | Board Specification Parameters                         | Qty. | Accounting Unit (Nos. /Km /Kg...) | Estimated value of Procurement (Rs. In Crores) |
|---------|----------------------------|--|------|-----------------------------------|--|
| 1       | Passenger Baggage Trolleys | Stainless Steel Trolleys                               | 8600 | Nos.                              | 25.80  |
| 2       | Passenger 3-Seater Chairs  | Chairs constructed on Main frame of extruded aluminium | 8600 | Nos.                              | 34.40  |

### Financial Year – 2025-26

| Sl. No. | Description of Item           | Board Specification Parameters                         | Qty. | Accounting Unit (Nos. /Km /Kg.) | Estimated value of Procurement (Rs. In Crores) |
|---------|-------------------------------|--|------|---------------------------------|--|
| 1       | Passenger Baggage Trolleys    | Stainless Steel Trolleys                               | 1500 | Nos.                            | 4.50   |
| 2       | Passenger 3-Seater Chairs     | Chairs constructed on Main frame of extruded aluminium | 1500 | Nos.                            | 6.00   |
| 3       | Grass-cut-cum-Collect Machine | Grass-cut-cum-Collect Machine with Tractors            | 20   | Nos.                            | 17.60  |
| 4       | Airfield Crash Fire Tenders   | Airfield Crash Fire Tenders with 10 KL WT Capacity     | 33   | Nos.                            | 283.14   |
| 5       | Airfield Crash Fire Tenders   | Airfield Crash Fire Tenders with 6 KL WT Capacity      | 08   | Nos.                            | 53.76  |

**Financial Year – 2026-27**

| <b>Sl. No.</b> | <b>Description of Item</b>  | <b>Board Specification Parameters</b>                  | <b>Qty.</b> | <b>Accounting Unit (Nos. /Km /Kg.)</b> | <b>Estimated value of Procurement (Rs. In Crores)</b> |
|----------------|-----------------------------|--|-------------|--|---|
| 1              | Passenger Baggage Trolleys  | Stainless Steel Trolleys                               | 1000        | Nos.                                   | 3.00  |
| 2              | Passenger 3-Seater Chairs   | Chairs constructed on Main frame of extruded aluminium | 1000        | Nos.                                   | 4.00  |
| 3              | Airfield Crash Fire Tenders | Airfield Crash Fire Tenders with 6 KL WT Capacity      | 04          | Nos.                                   | 26.88   |

**Financial Year – 2027-28**

| <b>Sl. No.</b> | <b>Description of Item</b> | <b>Board Specification Parameters</b>                  | <b>Qty.</b> | <b>Accounting Unit (Nos. /Km /Kg...)</b> | <b>Estimated value of Procurement (Rs. In Crores)</b> |
|----------------|----------------------------|--|-------------|--|---|
| 1              | Passenger Baggage Trolleys | Stainless Steel Trolleys                               | 1200        | Nos.                                     | 3.60  |
| 2              | Passenger 3-Seater Chairs  | Chairs constructed on Main frame of extruded aluminium | 1200        | Nos.                                     | 4.80  |

**Financial Year – 2028-29**

| <b>Sl. No.</b> | <b>Description of Item</b>  | <b>Board Specification Parameters</b>                  | <b>Qty.</b> | <b>Accounting Unit (Nos. /Km /Kg...)</b> | <b>Estimated value of Procurement (Rs. In Crores)</b> |
|----------------|-----------------------------|--|-------------|--|---|
| 1              | Passenger Baggage Trolleys  | Stainless Steel Trolleys                               | 1000        | Nos.                                     | 3.00  |
| 2              | Passenger 3-Seater Chairs   | Chairs constructed on Main frame of extruded aluminium | 1000        | Nos.                                     | 4.00  |
| 3              | Airfield Crash Fire Tenders | Airfield Crash Fire Tenders with 10 KL WT Capacity     | 50          | Nos.                                     | 429.00  |

**Note: Only Capital cost is taken in estimated cost of procurement.**